

# Administrative Action Minutes by The State Budget Agency

1/31/2013

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-02	80,000.00			
From: 00057	Budget Agency		Tobacco Master Settlement Agreement Fund	0
To: 00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT	0

## Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	16,800.00			
From: 00616	North Central Juvenile Facility	70546	NCJCF Postwar Constr Fund	0
To: 00685	Rockville Correctional Facility for Wom	70573	RCF Postwar Constr Fund	0
CH-02	39,000.00			
From: 00607	Henryville Correctional Facility	19321	Henryville Corr Fac GF PM	0
To: 00675	Branchville Correctional Facility	19491	Branchville Corr Fac GF PM	0
CH-03	13,000.00			
From: 00697	Edinburgh Corr. Fac.	19536	Edinburgh Corr Fac GF PM	0
To: 00675	Branchville Correctional Facility	19491	Branchville Corr Fac GF PM	0
CH-04	55.70			
From: 00435	Logansport State Hospital	19200	LSH GF Constr Fund	0
To: 00425	Evansville State Hospital	19180	ESH GF Constr Fund	0

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CH-05	7,481.35				
From:	00435	Logansport State Hospital	19200	LSH GF Constr Fund	0
To:	00440	Richmond State Hospital	19210	RSH GF Constr Fund	0

CH-06	229.49				
From:	00435	Logansport State Hospital	19200	LSH GF Constr Fund	0
To:	00450	Larue Carter Memorial Hospital	19220	LCMH GF Constr Fund	0

CH-07	191.47				
From:	00450	Larue Carter Memorial Hospital	19220	LCMH GF Constr Fund	0
To:	00450	Larue Carter Memorial Hospital	19220	LCMH GF Constr Fund	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	65,000.00				
From:	00057	Budget Agency	19031	2011 GF - Gen Gov Construct	0
To:	00061	Administration, Department of	19040	IDOA GF Constr Fund	0

CN-02	2,313.00				
From:	00057	Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0
To:	00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-01	30,908,470.05			
From:	00048 Treasurer of State	73014	COIT 1984 EARNING	0
To:	00090 Revenue, Department of	73030	COUNTY ECON DEVEL INCOME TAX	0

TF-02	4,165,448.14			
From:	00048 Treasurer of State	73014	COIT 1984 EARNING	0
To:	00048 Treasurer of State	73012	COIT 1984 DISTRIBUTION	0

TF-03	26,600,914.50			
From:	00090 Revenue, Department of	73010	COIT 1984 DISTRIBUTION	0
To:	00048 Treasurer of State	73022	COUNTY ADJ INCOME TAX 1973 DIS	0

TF-04	32,484,029.48			
From:	00048 Treasurer of State	73014	COIT 1984 EARNING	0
To:	00048 Treasurer of State	73022	COUNTY ADJ INCOME TAX 1973 DIS	0

TF-05	0.11			
From:	00090 Revenue, Department of	73040	RESERVE FOR LOIT NOT DISTRIB	0
To:	00048 Treasurer of State	73022	COUNTY ADJ INCOME TAX 1973 DIS	0

TF-06	40,000.00			
From:	00057 Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00103 Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	1

TF-07	247,243.06			
From:	00500 Family Resources, Division of	33610	MEDICAL ASSISTANCE TO WARDS	0
To:	00405 Family and Social Services Administrati	54110	FSSA ADMINISTRATION ACCOUNT	0

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TF-08	66,583.25				
From:	00500	Family Resources, Division of	40410	OLD AGE ASSISTANCE	0
To:	00405	Family and Social Services Administrati	54110	FSSA ADMINISTRATION ACCOUNT	0

TF-09	15,191.56				
From:	00500	Family Resources, Division of	46250	PHARMACY DRUG PROGRAM	0
To:	00405	Family and Social Services Administrati	54110	FSSA ADMINISTRATION ACCOUNT	0

TF-10	28,666.50				
From:	00500	Family Resources, Division of	46580	EDUCATION & TRAINING BUDGET	0
To:	00405	Family and Social Services Administrati	54110	FSSA ADMINISTRATION ACCOUNT	0

TF-11	636,762.00				
From:	00032	Criminal Justice Institute	15264	State Supplement to SSBG CJI	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2

TF-12	1,825,244.50				
From:	00502	Child Services, Dept. of	41406	FAMILY AND CHILDREN SERVICES	0
To:	00502	Child Services, Dept. of	17022	FAMILY & CHILDREN FUND	0

TF-13	374,755.50				
From:	00502	Child Services, Dept. of	41406	FAMILY AND CHILDREN SERVICES	0
To:	00502	Child Services, Dept. of	17090	CHILD WELFARE TRAINING-ST APPR	0

TF-14	168,000.00				
From:	00160	Veterans' Affairs, Department of	44085	MILITARY RELIEF FUND	0
To:	00160	Veterans' Affairs, Department of	59010	Veterans' Affairs Trust Fund	0

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TF-15	4,665.50				
From:	00502	Child Services, Dept. of	41404	ADOPTION SERVICES	0
To:	00502	Child Services, Dept. of	17022	FAMILY & CHILDREN FUND	0

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TF-16	120,000.00				
From:	00038	Lieutenant Governor, Office of the	11740	OFFICE OF TOURISM	0
To:	00038	Lieutenant Governor, Office of the	10361	Office of Energy Defense Development	0

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## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	500,000.00				
From:	00560	Deaf, School for the	13300	DEAF SCHOOL	1
To:	00560	Deaf, School for the	13300	DEAF SCHOOL	2
TP-02	1,780,000.00				
From:	00300	Natural Resources, Department of	39745	FISH & WILDLIFE	1
To:	00300	Natural Resources, Department of	39745	FISH & WILDLIFE	2

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Christopher D. Atkins, Budget Director

CDA/cjm