

Administrative Action Minutes by The State Budget Agency

11/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	15,000,000.00			
From: 00190	Gaming Commission, Indiana		State Gaming Fund	7
To: 00190	Gaming Commission, Indiana	36920	IGC-ADMINISTRATIVE	7
AU-02	50,000.00			
From: 00210	Insurance, Department of		Political Subdivision Risk Management Fund	0
To: 00210	Insurance, Department of	50910	IPSRM-BASIC	2

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-01	61,120.00			
From: 00057	Budget Agency	70721	2011 Vets Home Construct	0
To: 00570	Veterans' Home, Indiana	70730	IVH IVH Bldg Fund	0
CN-02	40,000.00			
From: 00057	Budget Agency	70501	2011 Post War Fund Constr	0
To: 00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0
CN-03	87,634.80			
From: 00057	Budget Agency	70501	2011 Post War Fund Constr	0
To: 00450	Larue Carter Memorial Hospital	70532	LCMH Postwar Constr Fund	0

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CN-04	99,000.00				
From:	00057 Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0	
To:	00100 State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0	

CN-05	99,509.00				
From:	00057 Budget Agency	70721	2011 Vets Home Construct	0	
To:	00570 Veterans' Home, Indiana	70730	IVH IVH Bldg Fund	0	

CN-06	95,000.00				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00300 Natural Resources, Department of	19100	DNR GF Constr Fund	3	

CN-07	97,978.50				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00300 Natural Resources, Department of	19100	DNR GF Constr Fund	1	

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	100,000.00				
From:	00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
TF-02	50,000.00				
From:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	2
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-03	1,250,000.00				
From:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	2
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-04	38,000,000.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-05	850,000.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-06	2,700,000.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-07	600,000.00				
From:	00660	Indianapolis Re-Entry Educational Facility	13710	Indy Re-Entry Educ. Facility	2
To:	00695	Reception and Diagnostic Center	13850	RECEPTION DIAGNOSTIC CENTER	2

TF-08	400,000.00				
From:	00680	Westville Correctional Facility	13780	WESTVILLE CORR FACILITY	2
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-09	300,000.00				
From:	00660	Plainfield Education Re-entry Facility	13710	PLAINFIELD EDU RE-ENTRY FAC	2
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

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TF-10	500,000.00				
From:	00650	Putnamville Correctional Facility	13670	PUTNAMVILLE CORR. FACILITY	2
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-11	1,088,155.44				
From:	00615	Correction, Department of	13430	FOOD SERVICE	0
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-12	6,705,189.00				
From:	00645	New Castle Correctional Facility	13650	NEW CASTLE CORRECTION FACILITY	3
To:	00630	Pendleton Correctional Facility	17810	New Castle Monthly Use Payment	3

TF-13	5,697,524.00				
From:	00615	Correction, Department of	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00515	Industry and Farms Division	71400	COMMISSARY	0

TF-14	2,400,000.00				
From:	00800	Transportation, Department of	30519	OPERATIONS	0
To:	00800	Transportation, Department of	30516	VEHICLES RD MAINTENANCE EQUIP	0

TF-15	640,000.00				
From:	00700	Education, Department of	14930	TRF TO ST SCHOOL TUITION FND	0
To:	00719	Higher Education, Commission for	48692	Mitch Daniels Early Graduation	0

TF-16	200,000.00				
From:	00046	Attorney General	47600	CONSUMER FEES AND SETTLEMENTS	0
To:	00046	Attorney General	10430	ATTORNEY GENERAL	2

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

A handwritten signature in black ink that reads "Adam M. Horst". The signature is written in a cursive style and is positioned above a horizontal line.

Adam M. Horst, Budget Director

AMH/cjm