

# Administrative Action Minutes by The State Budget Agency

7/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Capital Project - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	85,000.00			
From: 00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
To: 00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0

## Capital Project - New

Agency	Agency Name	Fund	Fund Name	Point
CP-01	47,850.00			
From: 00057	Budget Agency	70501	2011 Post War Fund Constr	0
To: 00667	Madison Correctional Facility	70563	MCF Postwar Constr Fund	0
CP-02	30,000.00			
From: 00057	Budget Agency	70501	2011 Post War Fund Constr	0
To: 00615	Correction, Department of	70544	DOC Postwar Constr Fund	0
CP-03	94,687.50			
From: 00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To: 00300	Natural Resources, Department of	19100	DNR GF Constr Fund	0
CP-04	73,000.00			
From: 00057	Budget Agency	70411	2011 Law Enforce Train Constr	0
To: 00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0

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CP-05	47,850.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00667	Madison Correctional Facility	70563	MCF Postwar Constr Fund	0

CP-06	5,086.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0

CP-07	88,000.00				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00635	Correctional Industrial Facility	70554	CIF Postwar Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	21,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
TF-02	2,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
TF-03	500,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0

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TF-04	400,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	0

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TF-05	5,800,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	1

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TF-06	194,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

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TF-07	3,400,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0

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TF-08	17,500,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0

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TF-09	3,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0

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TF-10	500,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00503	Medicaid Planning and Policy, Office of	13220	MEDICAID POLICY & PLANNING	0

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TF-11	300,000.00				
From:	00687	South Bend Juv. Corr. Fac.	13820	SOUTH BEND JUV CORR. FACILITY	1
To:	00615	Correction, Department of	13830	JUVENILE TRANSITION	3

TF-12	319,800.00				
From:	00615	Correction, Department of	17710	EXCESS OF \$1.5 MIL FROM 515 FD	2
To:	00615	Correction, Department of	13500	CORRECTIONS DEPARTMENT	5

TF-13	17,400,000.00				
From:	00800	Transportation, Department of	30547	GEN ALLOT MAJOR MOVES CONSTR	0
To:	00800	Transportation, Department of	30548	GEN ALLOT MAJOR MOVES RT-OF-WA	0

TF-14	3,064,000.00				
From:	00630	Pendleton Correctional Facility	17810	SALE OF STATE LAND	0
To:	00645	New Castle Correctional Facility	13650	NEW CASTLE CORRECTION FACILITY	3

TF-15	400,000.00				
From:	00620	State Prison	13550	INDIANA STATE PRISON	2
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-16	600,000.00				
From:	00630	Pendleton Correctional Facility	13610	PENDLETON CORR. FACILITY	2
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-17	500,000.00				
From:	00680	Westville Correctional Facility	13780	WESTVILLE CORR FACILITY	2
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

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TF-18	712,281.06				
From:	00650	Putnamville Correctional Facility	13670	PUTNAMVILLE CORR. FACILITY	2
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

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TF-20	4,793,276.32				
From:	00405	Family and Social Services Administrati	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0

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TF-21	3,418,955.78				
From:	00405	Family and Social Services Administrati	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00497	Disability & Rehabilitation Services, D	11770	RES SERV FOR DEVELOP DISAB PER	0

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TF-22	1,860,477.31				
From:	00498	Aging Administration, Dept. of	44190	CONFERENCE/WORKSHOP	0
To:	00498	Aging Administration, Dept. of	13190	RESIDENTIAL CARE	0

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TF-23	1,486,084.00				
From:	00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN	0
To:	00410	Mental Health, Division of	38630	GAMBLERS ASSISTANCE FUND	0

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TF-24	2,572,675.00				
From:	00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN	0
To:	00410	Mental Health, Division of	38620	PREVENTION	0

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TF-25	500,000.00				
From:	00410	Mental Health, Division of	16550	SERIOUSLY EMOTIONALLY DISTURBE	0
To:	00410	Mental Health, Division of	45950	CHILD ASSESSMENT NEEDS SURVEY	0

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TF-26	1,000,000.00				
From:	00260	Economic Development Corp., Indiana	48342	BUSINESS DEVELOPMENT LOAN PROG	0
To:	00260	Economic Development Corp., Indiana	45810	ECONOMIC DEVELOPMENT	0

TF-27	200,000.00				
From:	00800	Transportation, Department of	45760	INDUSTRIAL RAIL SERVICE	0
To:	00800	Transportation, Department of	42510	HIGH SPEED RAIL DEVELOPMENT	0

TF-28	2,572,862.00				
From:	00700	Education, Department of	13802	SCHOOL IMPROVEMENT PROGRAMS	0
To:	00700	Education, Department of	15040	SUMMER SCHOOL DISTRIBUTION	0

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-02	25,000.00				
From:	00300	Natural Resources, Department of	12500	HISTORIC PRESERVE ARCHAEOLOGY	1
To:	00300	Natural Resources, Department of	12500	HISTORIC PRESERVE ARCHAEOLOGY	7
TP-04	43,000.00				
From:	00300	Natural Resources, Department of	12520	NATURE PRESERVES	1
To:	00300	Natural Resources, Department of	12520	NATURE PRESERVES	7
TP-06	100,000.00				
From:	00300	Natural Resources, Department of	39810	FORESTRY	1
To:	00300	Natural Resources, Department of	39810	FORESTRY	7

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TP-07	337,494.00				
From:	00046	Attorney General	10430	ATTORNEY GENERAL	1
To:	00046	Attorney General	10430	ATTORNEY GENERAL	2

## Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01	3,920,918.00				
From:	00057	Budget Agency	19031	2011 GF - Gen Gov Construct	0
To:	00061	Administration, Department of	19041	Dept of Admin GF PM	0
PM-03	50,000.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00607	Henryville Correctional Facility	19321	Henryville Corr Fac GF PM	0
PM-04	38,414.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00614	Chain O' Lakes Corr. Fac.	19326	Chain O' Lakes Corr Fac GF PM	0
PM-05	38,414.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00615	Correction, Department of	19331	Corrections GF PM	0
PM-06	100,000.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00616	North Central Juvenile Facility	19341	North Central Juv Fac GF PM	0

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PM-07	332,280.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00618 Miami Correctional Facility	19361	Miami Corr Fac GF PM	0	

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PM-08	477,246.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00620 State Prison	19381	State Prison GF PM	0	

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PM-09	628,532.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00630 Pendleton Correctional Facility	19391	Pendleton Corr Fac GF PM	0	

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PM-10	292,086.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00635 Correctional Industrial Facility	19401	Corr Industrial Fac GF PM	0	

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PM-11	161,402.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00640 Women's Prison	19411	Women's Prison GF PM	0	

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PM-12	175,194.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00645 New Castle Correctional Facility	19421	New Castle Corr Fac GF PM	0	

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PM-13	432,411.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00650 Putnamville Correctional Facility	19431	Putnamville Corr Fac GF PM	0	

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PM-14	114,369.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00655	Pendleton Juvenile Correctional Facilit	19441	Pendleton Juv Corr Fac GF PM	0
PM-15	269,416.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00660	Plainfield Education Re-entry Facility	19451	Plainfield Ed Re-entry GF PM	0
PM-16	100,000.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00661	Camp Summit Corr. Fac.	19456	Camp Summit Corr Fac GF PM	0
PM-17	304,410.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00665	Wabash Valley Correctional Facility	19461	Wabash Valley Corr Fac GF PM	0
PM-18	500,000.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00667	Madison Correctional Facility	19471	Madison Corr Fac GF PM	0
PM-19	136,466.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00675	Branchville Correctional Facility	19491	Branchville Corr Fac GF PM	0
PM-20	403,165.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00680	Westville Correctional Facility	19501	Westville Corr Fac GF PM	0

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PM-21	178,648.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00685 Rockville Correctional Facility for Wom	19511	Rockville Corr Fac GF PM	0	

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PM-22	67,140.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00687 South Bend Juv. Corr. Fac.	19516	South Bend Juv Corr Fac GF PM	0	

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PM-23	331,852.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00690 Plainfield Correctional Facility	19521	Plainfield Corr Fac GF PM	0	

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PM-24	107,232.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00695 Reception and Diagnostic Center	19531	Recep Diag Ctr GF PM	0	

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PM-25	100,000.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00697 Edinburgh Corr. Fac.	19536	Edinburgh Corr Fac GF PM	0	

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PM-26	103,200.00				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00300 Natural Resources, Department of	19101	DNR Gen Admin GF PM	0	

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PM-27	1,339,579.00				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00300 Natural Resources, Department of	19102	DNR Fish and Wildlife GF PM	0	

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PM-28	1,043,700.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19103	DNR Forestry GF PM	0

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PM-33	114,750.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19105	DNR Nature Preserves GF PM	0

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PM-34	26,000.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19106	DNR Outdoor Rec GF PM	0

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PM-35	1,539,675.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19107	DNR State Parks GF PM	0

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PM-36	77,500.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19108	DNR Water GF PM	0

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PM-37	228,830.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19109	DNR Enforcement GF PM	0

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PM-38	440,825.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00303	Indiana State Museum and Historic Sites C	19111	Museum Hist Sites GF PM	0

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PM-39	381,714.00				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00303 Indiana State Museum and Historic Sites C	19111	Museum Hist Sites GF PM	0	

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PM-40	617,000.00				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00315 War Memorials Commission	19121	War Mem Comm GF PM	0	

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PM-41	22,500.00				
From:	00057 Budget Agency	19034	2011 GF - HHS Construct	0	
To:	00415 Evansville Psychiatric Children's Cente	19171	Evansville Psy Child Ctr GF PM	0	

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PM-42	391,962.00				
From:	00057 Budget Agency	19034	2011 GF - HHS Construct	0	
To:	00425 Evansville State Hospital	19181	Evansville St Hosp GF PM	0	

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PM-43	464,104.00				
From:	00057 Budget Agency	19034	2011 GF - HHS Construct	0	
To:	00430 Madison State Hospital	19191	Madison St Hosp GF PM	0	

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PM-44	431,572.00				
From:	00057 Budget Agency	19034	2011 GF - HHS Construct	0	
To:	00435 Logansport State Hospital	19201	Logansport St Hosp GF PM	0	

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PM-45	550,000.00				
From:	00057 Budget Agency	19034	2011 GF - HHS Construct	0	
To:	00440 Richmond State Hospital	19211	Richmond St Hosp GF PM	0	

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PM-47	916,559.00				
From:	00057 Budget Agency	19034	2011 GF - HHS Construct	0	
To:	00450 Larue Carter Memorial Hospital	19221	Larue Carter Mem Hosp GF PM	0	

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PM-48	282,857.00				
From:	00057 Budget Agency	19034	2011 GF - HHS Construct	0	
To:	00550 Blind, School for the	19281	Blind School GF PM	0	

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PM-49	282,857.00				
From:	00057 Budget Agency	19034	2011 GF - HHS Construct	0	
To:	00560 Deaf, School for the	19291	Deaf School GF PM	0	

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PM-50	633,499.00				
From:	00057 Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0	
To:	00100 State Police, Indiana	70331	St Police SPBF PM	0	

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PM-51	165,364.00				
From:	00057 Budget Agency	70411	2011 Law Enforce Train Constr	0	
To:	00103 Law Enforcement Training Board	70421	Law Enf Train LETF PM	0	

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PM-52	750,000.00				
From:	00057 Budget Agency	70721	2011 Vets Home Construct	0	
To:	00570 Veterans' Home, Indiana	70731	Vets Home VHF PM	0	

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PM-53	1,800,000.00				
From:	00057 Budget Agency	42101	2011 Cig Tax Fund Construct	0	
To:	00300 Natural Resources, Department of	42156	DNR State Parks CigTax PM	0	

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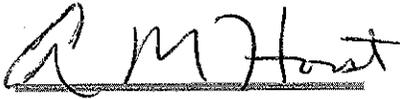
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A handwritten signature in black ink that reads "Adam M. Horst". The signature is written in a cursive style with a horizontal line underneath the name.

Adam M. Horst, Budget Director

AMH/cjm