

Administrative Action Minutes by The State Budget Agency

1/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	3,500,000.00			
From: 00495	Environmental Management, Department		STATE SOLID WASTE MANAGEMENT FUND	0
To: 00495	Environmental Management, Department	34420	SOLID STATE WASTE MGMT FD TRAN	0
AU-02	5,000,000.00			
From: 00495	Environmental Management, Department		RECYCLING PROMOTION AND ASSISTANCE	0
To: 00495	Environmental Management, Department	34840	Recycling Transfer Fund	0
AU-03	4,500,000.00			
From: 00495	Environmental Management, Department		WASTE TIRE MANAGEMENT	0
To: 00495	Environmental Management, Department	35330	WASTE TIRE MGMT. FUND-TRANSFER	0
AU-05	363,000.00			
From: 00046	Attorney General		GENERAL FUND	0
To: 00046	Attorney General	18740	TORT CLAIMS	0

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
C-01	48,130.00			
From: 00057	Budget Agency	70721	2011 Vets Home Construct	0
To: 00570	Veterans' Home, Indiana	70730	IVH IVH Bldg Fund	0

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
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TF-23	295,714.13				
From:	00036	Agriculture Department	30424	TOBACCO FARMER & RURAL COMM IM	0
To:	00036	Agriculture Department	30499	CLOSING CENTER	0

TF-01	165,000.00				
From:	00057	Budget Agency	13370	MEDICAL SERVICE PAYMENTS	0
To:	00570	Veterans' Home, Indiana	18770	MEDICAL SERVICE PAYMENTS	0

TF-13	122,000.00				
From:	00515	Industry and Farms Division	71430	PENDLETON CORR FAC-PEN/INDUS	0
To:	00515	Industry and Farms Division	71440	PUTNAMVILLE COR FAC-PEN/IND	0

TF-14	120,000.00				
From:	00645	New Castle Correctional Facility	19421	New Castle Corr Fac GF PM	0
To:	00680	Westville Correctional Facility	19501	Westville Corr Fac GF PM	0

TF-18	400,000.00				
From:	00675	Branchville Correctional Facility	13760	BRANCHVILLE CORR. FACILITY	1
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

TF-19	700,000.00				
From:	00618	Miami Correctional Facility	13600	MIAMI CORRECTIONAL FACILITY	1
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

TF-20	550,000.00				
From:	00685	Rockville Correctional Facility for Wom	13810	ROCKVILLE CORR. FACILITY	1
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

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TF-21	200,000.00				
From:	00614	Chain O' Lakes Corr. Fac.	13520	CHAIN O' LAKES CORR FACILITY	1
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

TF-22	893,386.54				
From:	00615	Correction, Department of	13500	CORRECTIONS DEPARTMENT	3
To:	00615	Correction, Department of	11465	JOHNSON CONTROLS PHASE 2 LEASE	3

TF-03	6,514,044.00				
From:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-04	30,087.00				
From:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-05	1,609,362.00				
From:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-06	292,182.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-07	1,000,000.00				
From:	00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN	0
To:	00410	Mental Health, Division of	38630	GAMBLERS ASSISTANCE FUND	0

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TF-08	2,769,328.00				
From:	00503	Medicaid Planning and Policy, Office of	46985	MEDICAID INDIGENT CARE TRUST	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-09	63,744,967.00				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-10	28,364,202.76				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-11	9,705,281.31				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-12	2,500,000.00				
From:	00497	Disability & Rehabilitation Services, D	46370	OASIS-OBJECTIVE ASSESS SYS-IND	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-02	25,000,000.00				
From:	00715	Student Assistance Commission, State	34010	HIGHER EDUCATION	0
To:	00715	Student Assistance Commission, State	35820	21ST CENTURY-AWARDS	0

Point to Point

Agency	Agency Name	Fund	Fund Name	Point
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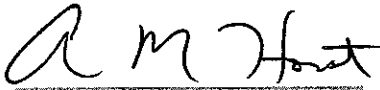
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TP-02	27,601.98				
From:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	1
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2

TP-03	130,000.00				
From:	00250	Professional Licensing Agency	12030	PROFESSIONAL LICENSING AGCY	1
To:	00250	Professional Licensing Agency	12030	PROFESSIONAL LICENSING AGCY	9

TP-01	20,483.00				
From:	00400	Health, Department of	34610	BIRTH PROBLEMS REGISTRY	2
To:	00400	Health, Department of	34610	BIRTH PROBLEMS REGISTRY	1

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Adam M. Horst, Budget Director

AMH/cjm