

Administrative Action Minutes by The State Budget Agency

7/31/2011

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-40	165,000.00				
From:	00057	Budget Agency	13370	MEDICAL SERVICE PAYMENTS	0
To:	00570	Veterans' Home, Indiana	18770	MEDICAL SERVICE PAYMENTS	0
TF-01	21,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
TF-02	4,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
TF-03	3,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
TF-04	600,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00497	Disability & Rehabilitation Services, D	14650	DDRS ADMINISTRATION	0
TF-05	555,331.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0

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TF-06	547,422.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	0

TF-07	1,752,360.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00498	Aging Administration, Dept. of	13080	AGING & DISABILITY SVS ST APPR	0

TF-08	6,236,327.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	0

TF-09	156,503,240.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

TF-10	3,857,145.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0

TF-11	12,462,173.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0

TF-12	3,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0

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TF-13	500,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00503	Medicaid Planning and Policy, Office of	13220	MEDICAID POLICY & PLANNING	0

TF-14	2,500,000.00				
From:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
To:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

TF-15	4,800,000.00				
From:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-16	2,000,000.00				
From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-17	1,000,000.00				
From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-18	120,733.00				
From:	00497	Disability & Rehabilitation Services, D	12850	DIAG & EVAL DHS	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-19	95,517.00				
From:	00497	Disability & Rehabilitation Services, D	14650	DDRS ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-20	30,810.00				
From:	00497	Disability & Rehabilitation Services, D	16560	EPILEPSY PROGRAM	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-21	271,360.00				
From:	00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-22	155,398.00				
From:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-23	827,582.00				
From:	00498	Aging Administration, Dept. of	13080	AGING & DISABILITY SVS ST APPR	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-24	1,514,582.00				
From:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	0
To:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

TF-25	852,353.00				
From:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-26	37,860,360.00				
From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-27	1,799,314.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

TF-28	2,581,557.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

TF-29	2,652,572.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-35	8,000,000.00				
From:	00410	Mental Health, Division of	38820	SERIOUSLY MENTALLY ILL (ADULT)	0
To:	00497	Disability & Rehabilitation Services, D	12840	DAY SERVICES-DEVEL DISABLED	0

TF-36	600,000.00				
From:	00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN	0
To:	00497	Disability & Rehabilitation Services, D	12840	DAY SERVICES-DEVEL DISABLED	0

TF-37	1,861,288.59				
From:	00497	Disability & Rehabilitation Services, D	46370	OASIS-OBJECTIVE ASSESS SYS-IND	0
To:	00497	Disability & Rehabilitation Services, D	47200	SSA/VR	0

TF-38	500,000.00				
From:	00410	Mental Health, Division of	16550	SERIOUSLY EMOTIONALLY DISTURBE	0
To:	00410	Mental Health, Division of	45950	CHILD ASSESSMENT NEEDS SURVEY	0

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TF-32	36,000,000.00				
From:	00800 Transportation, Department of	30530	JOINT MAJOR MOVES CONSTR	0	
To:	00800 Transportation, Department of	30540	JOINT MAJOR MOVES RIGHT OF WAY	0	

TF-33	3,094,018.77				
From:	00050 Auditor of State	48350	TECH MODERNIZATION & UPGRADE	0	
To:	00050 Auditor of State	17012	HEA 1001 (2008) HOMESTEAD CRDT	0	

TF-30	4,815,606.56				
From:	00300 Natural Resources, Department of	12490	STATE MUSEUM/MEMORIALS	1	
To:	00303 Indiana State Museum and Historic Sites C	43915	IN State Museum/Historic Sites	1	

TF-31	2,222,412.94				
From:	00300 Natural Resources, Department of	15910	STATE HISTORIC SITES	1	
To:	00303 Indiana State Museum and Historic Sites C	43915	IN State Museum/Historic Sites	1	

TF-41	245,134.59				
From:	00046 Attorney General	46750	CONSUMER PROTECTION JUDGEMENT	2	
To:	00046 Attorney General	55210	Consumer Assistance Program	2	

TF-50	10,000.00				
From:	00046 Attorney General	47600	CONSUMER FEES AND SETTLEMENTS	1	
To:	00046 Attorney General	46755	IDENTITY THEFT UNIT	2	

TF-48	206.72				
From:	00615 Correction, Department of	19330	DOC GF Constr Fund	0	
To:	00630 Pendleton Correctional Facility	19390	PCF GF Constr Fund	0	

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Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-42	35,735.85				
From:	00700	Education, Department of	13802	SCHOOL IMPROVEMENT PROGRAMS	0
To:	00700	Education, Department of	11100	NON-ENGLISH SPEAKING PROGRAM	0

TF-43	107.80				
From:	00700	Education, Department of	17890	ADVANCED PLACEMENT PROGRAM	0
To:	00700	Education, Department of	13950	TESTING & REMEDIATION	0

TF-44	1,736,663.07				
From:	00700	Education, Department of	13802	SCHOOL IMPROVEMENT PROGRAMS	0
To:	00700	Education, Department of	14130	Special Education Alternative	0

TF-45	192,250.54				
From:	00700	Education, Department of	13802	SCHOOL IMPROVEMENT PROGRAMS	0
To:	00700	Education, Department of	15570	TEXTBOOK REIMBURSEMENT	0

TF-46	71,032.61				
From:	00700	Education, Department of	13802	SCHOOL IMPROVEMENT PROGRAMS	0
To:	00700	Education, Department of	11550	FULL DAY KINDERGARTEN	0

TF-47	1,562,537.22				
From:	00700	Education, Department of	13802	SCHOOL IMPROVEMENT PROGRAMS	0
To:	00700	Education, Department of	15040	SUMMER SCHOOL DISTRIBUTION	0

TF-39	1,000,000.00				
From:	00072	Public Employees' Retirement Fund	74140	P.E.R.F NON BUDGET	0
To:	00072	Public Employees' Retirement Fund	74120	P.E.R.F OPERATING	0

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Point to Point

	Agency	Agency Name	Fund	Fund Name	Poin
TP-01	1,900,000.00				
From:	00022	Supreme Court	10280	COUNTY PROSECUTORS SALARIES	1
To:	00022	Supreme Court	10280	COUNTY PROSECUTORS SALARIES	7
TP-02	170,000.00				
From:	00022	Supreme Court	10250	JUDGES COUNTY COURTS	1
To:	00022	Supreme Court	10250	JUDGES COUNTY COURTS	7

Preventative Maintenance

	Agency	Agency Name	Fund	Fund Name	Poin
PM-25	750,000.00				
From:	00057	Budget Agency	70721	2011 Vets Home Construct	0
To:	00570	Veterans' Home, Indiana	70731	Vets Home VHF PM	0
PM-26	50,000.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00607	Henryville Correctional Facility	19321	Henryville Corr Fac GF PM	0
PM-27	38,414.00				
From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00614	Chain O' Lakes Corr. Fac.	19326	Chain O' Lakes Corr Fac GF PM	0

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PM-28	38,414.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00615 Correction, Department of	19331	Corrections GF PM	0	

PM-33	100,000.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00616 North Central Juvenile Facility	19341	North Central Juv Fac GF PM	0	

PM-34	332,280.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00618 Miami Correctional Facility	19361	Miami Corr Fac GF PM	0	

PM-35	477,246.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00620 State Prison	19381	State Prison GF PM	0	

PM-36	628,532.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00630 Pendleton Correctional Facility	19391	Pendleton Corr Fac GF PM	0	

PM-37	292,086.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00635 Correctional Industrial Facility	19401	Corr Industrial Fac GF PM	0	

PM-38	161,402.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00640 Women's Prison	19411	Women's Prison GF PM	0	

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PM-39	175,194.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00645 New Castle Correctional Facility	19421	New Castle Corr Fac GF PM	0	

PM-40	432,411.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00650 Putnamville Correctional Facility	19431	Putnamville Corr Fac GF PM	0	

PM-41	114,369.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00655 Pendleton Juvenile Correctional Facilit	19441	Pendleton Juv Corr Fac GF PM	0	

PM-42	269,416.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00660 Plainfield Education Re-entry Facility	19451	Plainfield Ed Re-entry GF PM	0	

PM-43	100,000.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00661 Camp Summit Corr. Fac.	19456	Camp Summit Corr Fac GF PM	0	

PM-44	304,410.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00665 Wabash Valley Correctional Facility	19461	Wabash Valley Corr Fac GF PM	0	

PM-45	500,000.00				
From:	00057 Budget Agency	19032	2011 GF - Public Safety Constr	0	
To:	00667 Madison Correctional Facility	19471	Madison Corr Fac GF PM	0	

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PM-47 136,466.00

From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00675	Branchville Correctional Facility	19491	Branchville Corr Fac GF PM	0

PM-48 403,165.00

From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00680	Westville Correctional Facility	19501	Westville Corr Fac GF PM	0

PM-49 178,648.00

From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00685	Rockville Correctional Facility for Wom	19511	Rockville Corr Fac GF PM	0

PM-50 67,140.00

From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00687	South Bend Juv. Corr. Fac.	19516	South Bend Juv Corr Fac GF PM	0

PM-51 331,852.00

From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00690	Plainfield Correctional Facility	19521	Plainfield Corr Fac GF PM	0

PM-52 107,232.00

From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00695	Reception and Diagnostic Center	19531	Recep Diag Ctr GF PM	0

PM-53 100,000.00

From:	00057	Budget Agency	19032	2011 GF - Public Safety Constr	0
To:	00697	Edinburgh Corr. Fac.	19536	Edinburgh Corr Fac GF PM	0

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PM-17 22,500.00

From:	00057	Budget Agency	19034	2011 GF - HHS Construct	0
To:	00415	Evansville Psychiatric Children's Cente	19171	Evansville Psy Child Ctr GF PM	0

PM-18 391,963.00

From:	00057	Budget Agency	19034	2011 GF - HHS Construct	0
To:	00425	Evansville State Hospital	19181	Evansville St Hosp GF PM	0

PM-19 464,104.00

From:	00057	Budget Agency	19034	2011 GF - HHS Construct	0
To:	00430	Madison State Hospital	19191	Madison St Hosp GF PM	0

PM-20 431,572.00

From:	00057	Budget Agency	19034	2011 GF - HHS Construct	0
To:	00435	Logansport State Hospital	19201	Logansport St Hosp GF PM	0

PM-21 550,000.00

From:	00057	Budget Agency	19034	2011 GF - HHS Construct	0
To:	00440	Richmond State Hospital	19211	Richmond St Hosp GF PM	0

PM-22 916,559.00

From:	00057	Budget Agency	19034	2011 GF - HHS Construct	0
To:	00450	Larue Carter Memorial Hospital	19221	Larue Carter Mem Hosp GF PM	0

PM-02 633,499.00

From:	00057	Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0
To:	00100	State Police, Indiana	70331	St Police SPBF PM	0

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PM-03	165,353.00				
From:	00057 Budget Agency	70411	2011 Law Enforce Train Constr	0	
To:	00103 Law Enforcement Training Board	70421	Law Enf Train LETF PM	0	

PM-04	125,000.00				
From:	00057 Budget Agency	19031	2011 GF - Gen Gov Construct	0	
To:	00110 Adjutant General	19061	Adj Gen GF PM	0	

PM-05	103,200.00				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00300 Natural Resources, Department of	19101	DNR Gen Admin GF PM	0	

PM-06	1,339,579.00				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00300 Natural Resources, Department of	19102	DNR Fish and Wildlife GF PM	0	

PM-07	1,043,700.00				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00300 Natural Resources, Department of	19103	DNR Forestry GF PM	0	

PM-08	440,825.00				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00303 Indiana State Museum and Historic Sites C	19111	Museum Hist Sites GF PM	0	

PM-09	114,750.00				
From:	00057 Budget Agency	19033	2011 GF - Cons & Envir Constr	0	
To:	00300 Natural Resources, Department of	19105	DNR Nature Preserves GF PM	0	

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PM-10	26,000.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19106	DNR Outdoor Rec GF PM	0

PM-11	1,539,675.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19107	DNR State Parks GF PM	0

PM-12	77,500.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19108	DNR Water GF PM	0

PM-13	228,830.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00300	Natural Resources, Department of	19109	DNR Enforcement GF PM	0

PM-14	381,714.00				
From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00303	Indiana State Museum and Historic Sites C	19111	Museum Hist Sites GF PM	0

PM-15	1,800,000.00				
From:	00057	Budget Agency	42101	2011 Cig Tax Fund Construct	0
To:	00300	Natural Resources, Department of	42156	DNR State Parks CigTax PM	0

PM-01	3,920,917.00				
From:	00057	Budget Agency	19031	2011 GF - Gen Gov Construct	0
To:	00061	Administration, Department of	19041	Dept of Admin GF PM	0

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PM-16 617,000.00

From:	00057	Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00315	War Memorials Commission	19121	War Mem Comm GF PM	0

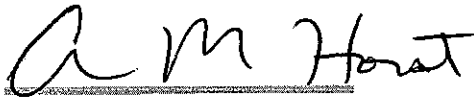
PM-23 282,857.00

From:	00057	Budget Agency	19034	2011 GF - HHS Construct	0
To:	00550	Blind, School for the	19281	Blind School GF PM	0

PM-24 282,857.00

From:	00057	Budget Agency	19034	2011 GF - HHS Construct	0
To:	00560	Deaf, School for the	19291	Deaf School GF PM	0

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Adam M. Horst, Budget Director

AMH/cjm