

# Administrative Action Minutes by The Budget Agency

8/31/2010

| Agency # | Agency Name | Fund | Fund Name |
|----------|-------------|------|-----------|
|----------|-------------|------|-----------|

## Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

|              |                |                                |       |                                      |
|--------------|----------------|--------------------------------|-------|--------------------------------------|
| <b>From:</b> | 00385          | DEPARTMENT OF HOMELAND SECURIT |       | REGIONAL PUBLIC SAFETY TRAINING FUND |
| <b>To:</b>   | 00385          | DEPARTMENT OF HOMELAND SECURIT | 53210 | REGIONAL PUBLIC SAFETY TRAININ       |
| AU-01        | <b>Amount:</b> | <b>\$274,985.23</b>            |       |                                      |

## Capital - New

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

|              |                |                       |       |                         |
|--------------|----------------|-----------------------|-------|-------------------------|
| <b>From:</b> | 00057          | BUDGET AGENCY, STATE  | 70520 | SBA Postwar Constr Fund |
| <b>To:</b>   | 00550          | BLIND, SCHOOL FOR THE | 70540 | ISB Postwar Constr Fund |
| CA-01        | <b>Amount:</b> | <b>\$60,000.00</b>    |       |                         |

## Fund Center to Fund Center

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

|              |                |                           |       |                              |
|--------------|----------------|---------------------------|-------|------------------------------|
| <b>From:</b> | 00410          | DIVISION OF MENTAL HEALTH | 15240 | MH ADMIN STATE APPROPRIATION |
| <b>To:</b>   | 00410          | DIVISION OF MENTAL HEALTH | 38830 | DMH ADMINISTRATION           |
| TF-03        | <b>Amount:</b> | <b>\$3,859,047.00</b>     |       |                              |

|              |                |                           |       |                                |
|--------------|----------------|---------------------------|-------|--------------------------------|
| <b>From:</b> | 00410          | DIVISION OF MENTAL HEALTH | 16550 | SERIOUSLY EMOTIONALLY DISTURBE |
| <b>To:</b>   | 00410          | DIVISION OF MENTAL HEALTH | 45950 | CHILD ASSESSMENT NEEDS SURVEY  |
| TF-04        | <b>Amount:</b> | <b>\$500,000.00</b>       |       |                                |

|              |                |                               |       |                                |
|--------------|----------------|-------------------------------|-------|--------------------------------|
| <b>From:</b> | 00800          | TRANSPORTATION, DEPARTMENT OF | 30530 | JOINT MAJOR MOVES CONSTR       |
| <b>To:</b>   | 00800          | TRANSPORTATION, DEPARTMENT OF | 30540 | JOINT MAJOR MOVES RIGHT OF WAY |
| TF-05        | <b>Amount:</b> | <b>\$19,002,965.32</b>        |       |                                |

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|--------------|----------------|---------------------------------|-------|-----------------------------|
| <b>From:</b> | 00618          | MIAMI CORRECTIONAL FACILITY     | 13600 | MIAMI CORRECTIONAL FACILITY |
| <b>To:</b>   | 00615          | DEPARTMENT OF CORRECTION        | 13770 | EDUCATIONAL SERVICES        |
| TF-06        | <b>Amount:</b> | <b>\$622,994.00</b>             |       |                             |
| <b>From:</b> | 00665          | WABASH VALLEY CORRECTIONAL FAC  | 13730 | WABASH VALLEY CORR FACILITY |
| <b>To:</b>   | 00615          | DEPARTMENT OF CORRECTION        | 13770 | EDUCATIONAL SERVICES        |
| TF-07        | <b>Amount:</b> | <b>\$622,882.00</b>             |       |                             |
| <b>From:</b> | 00650          | PUTNAMVILLE CORRECTIONAL FAC    | 13670 | PUTNAMVILLE CORR. FACILITY  |
| <b>To:</b>   | 00615          | DEPARTMENT OF CORRECTION        | 13770 | EDUCATIONAL SERVICES        |
| TF-08        | <b>Amount:</b> | <b>\$865,408.00</b>             |       |                             |
| <b>From:</b> | 00685          | ROCKVILLE CORRECTIONAL FACILITY | 13810 | ROCKVILLE CORR. FACILITY    |
| <b>To:</b>   | 00615          | DEPARTMENT OF CORRECTION        | 13770 | EDUCATIONAL SERVICES        |
| TF-09        | <b>Amount:</b> | <b>\$412,375.00</b>             |       |                             |
| <b>From:</b> | 00620          | STATE PRISON                    | 13550 | INDIANA STATE PRISON        |
| <b>To:</b>   | 00615          | DEPARTMENT OF CORRECTION        | 13770 | EDUCATIONAL SERVICES        |
| TF-10        | <b>Amount:</b> | <b>\$260,384.00</b>             |       |                             |
| <b>From:</b> | 00680          | WESTVILLE CORRECTIONAL FACILITY | 13780 | WESTVILLE CORR FACILITY     |
| <b>To:</b>   | 00615          | DEPARTMENT OF CORRECTION        | 13770 | EDUCATIONAL SERVICES        |
| TF-11        | <b>Amount:</b> | <b>\$1,039,862.00</b>           |       |                             |
| <b>From:</b> | 00615          | DEPARTMENT OF CORRECTION        | 13460 | ADULT CONTRACT BEDS         |
| <b>To:</b>   | 00640          | WOMENS PRISON                   | 13640 | INDIANA WOMEN'S PRISON      |
| TF-12        | <b>Amount:</b> | <b>\$262,500.00</b>             |       |                             |

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| <b>From:</b> | 00385          | DEPARTMENT OF HOMELAND SECURIT | 53210 | REGIONAL PUBLIC SAFETY TRAININ |
| <b>To:</b>   | 00385          | DEPARTMENT OF HOMELAND SECURIT | 37740 | FIREFGTING & EMER EQUIP REV LN |
| TF-13        | <b>Amount:</b> | <b>\$274,985.23</b>            |       |                                |

|              |                |                                |       |                    |
|--------------|----------------|--------------------------------|-------|--------------------|
| <b>From:</b> | 00072          | PUBLIC EMPLOYEES RETIREMENT FD | 74140 | P.E.R.F NON BUDGET |
| <b>To:</b>   | 00072          | PUBLIC EMPLOYEES RETIREMENT FD | 74120 | P.E.R.F OPERATING  |
| TF-15        | <b>Amount:</b> | <b>\$1,770,000.00</b>          |       |                    |

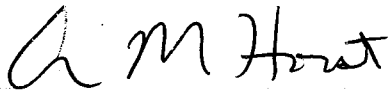
|              |                |                       |       |                                |
|--------------|----------------|-----------------------|-------|--------------------------------|
| <b>From:</b> | 00550          | BLIND, SCHOOL FOR THE | 19280 | ISB GF Constr Fund             |
| <b>To:</b>   | 00550          | BLIND, SCHOOL FOR THE | 13005 | Capital Reversions - Blind Sch |
| TF-16        | <b>Amount:</b> | <b>\$231,875.00</b>   |       |                                |

## Point to Point

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

|              |                |                          |       |                              |
|--------------|----------------|--------------------------|-------|------------------------------|
| <b>From:</b> | 00700          | EDUCATION, DEPARTMENT OF | 14970 | CAREER & TECHNICAL EDUCATION |
| <b>To:</b>   | 00700          | EDUCATION, DEPARTMENT OF | 14970 | CAREER & TECHNICAL EDUCATION |
| TP-01        | <b>Amount:</b> | <b>\$60,000.00</b>       |       |                              |

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director  
*Adam M Horst*  
 CAR / cjm