

Administrative Action Minutes by The State Budget Agency - 3/31/2009

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000	900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 440 Richmond State Hospital	1000	700001 380760	RICHMOND TIME CLOCKS
CN-05 Amount: \$48,203.91			
From: 057 Budget Agency	1000	900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 425 Evansville State Hospital	1000	700001 380780	EVANSVILLE TIME CLOCKS
CN-02 Amount: \$42,225.53			
From: 057 Budget Agency	1000	900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 450 Larue Carter Memorial Hospital	1000	700001 380740	LARUE CARTER TIME CLOCKS
CN-06 Amount: \$30,703.56			
From: 057 Budget Agency	1000	900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 415 Evansville Psychiatric Children's Ce	1000	700001 380790	EVANSVILLE PCC TIME CLOCKS
CN-07 Amount: \$15,483.97			

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 700 Department of Education	1000	900001 121840	SPECIAL EDUCATION PRESCHOOL
To: 700 Department of Education	1000	900001 107310	SPECIAL CHILDREN EDUCATION
TF-13 Amount: \$1,900,000.00			
From: 072 Public Employees Retirement Fund	6520	700001 107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520	700001 107200	P.E.R.F OPERATING
TF-02 Amount: \$1,750,000.00			
From: 740 Teachers Retirement Fund	6510	700001 186000	ST PD TEACHERS RETIREMENT
To: 740 Teachers Retirement Fund	6510	700001 174000	TEACHERS RETIREMENT
TF-01 Amount: \$650,000.00			
From: 630 Pendleton Correctional Facility	1000	910001 106300	PENDLETON CORR. FACILITY
To: 645 New Castle Correctional Facility	1000	920001 106450	NEW CASTLE CORRECTION FACILITY
TF-17 Amount: \$600,000.00			
From: 498 Department of Aging Administration	1000	920001 103530	AGING ADMINISTRATION
To: 498 Department of Aging Administration	1000	900001 122740	ADULT PROTECTIVE SERVICES
TF-23 Amount: \$510,742.00			
From: 036 Department of Agriculture	1000	920001 131080	CLEAN WATER INDIANA-GENERAL FD
To: 036 Department of Agriculture	1000	920001 100780	COMMISSIONER OF AGRICULTURE
TF-52 Amount: \$500,000.00			

Administrative Action Minutes by The State Budget Agency - 3/31/2009

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 570 Veterans Home	6000	900001 122570	IVH MEDICAID REIMBURSEMENT
To: 570 Veterans Home	1000	920001 105700	IND VETERANS HOME
TF-47	Amount:		\$475,000.00
From: 615 Department of Correction	1000	910001 106270	MEDARYVILLE CORR. FACILITY
To: 667 Madison Correctional Facility	1000	920001 106670	MADISON CORR. FACILITY
TF-15	Amount:		\$301,000.00
From: 615 Department of Correction	6000	700001 144500	OFFENDER MEDICAL CO-PAYMENT
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF-21	Amount:		\$200,000.00
From: 615 Department of Correction	1000	910001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000	920001 106250	INFORMATION MANAGEMENT SVC
TF-20	Amount:		\$183,000.00
From: 630 Pendleton Correctional Facility	1000	910001 106300	PENDLETON CORR. FACILITY
To: 640 Women's Prison	1000	920001 106400	INDIANA WOMEN'S PRISON
TF-14	Amount:		\$175,000.00
From: 300 Department of Natural Resources	1000	900001 121640	TRF TO OIL/GAS ENVIRONMENT
To: 300 Department of Natural Resources	1000	920001 103000	ADMINISTRATION GENERAL
TF-51	Amount:		\$162,046.00
From: 400 State Department of Health	6330	900001 100700	COMMUNITY HEALTH CENTERS
To: 400 State Department of Health	3610	900001 133000	GRANTS TO STATES FOR LOAN REPAY
TF-03	Amount:		\$150,000.00
From: 435 Logansport State Hospital	1000	700001 379900	ROOF REPLACEMENT
To: 405 Family and Social Services Administ	1000	900001 105330	CAPITAL REVERSIONS-FSSA GF
TF-31	Amount:		\$145,945.06
From: 615 Department of Correction	1000	920001 106270	MEDARYVILLE CORR. FACILITY
To: 650 Putnamville Correctional Facility	1000	920001 106500	PUTNAMVILLE CORR. FACILITY
TF-19	Amount:		\$140,010.26
From: 700 Department of Education	2120	900001 170020	MOTORCYCLE OPERATOR EDUCATION
To: 700 Department of Education	1000	920001 121090	CTR-ADMIN/FINANCIAL MGT
TF-50	Amount:		\$125,000.00
From: 675 Branchville Correctional Facility	3800	700001 342930	SECURITY FENCE
To: 667 Madison Correctional Facility	3800	700001 343000	MADISON EXPANSION FENCING
TF-22	Amount:		\$98,000.00

Administrative Action Minutes by The State Budget Agency - 3/31/2009

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 075 Office of Inspector General	1000 910001	120320	STATE ETHICS COMMISSION
To: 075 Office of Inspector General	1000 910001	102810	OFFICE OF INSPECTOR GENERAL
TF-49	Amount:	\$97,200.00	
From: 550 School for the Blind	1000 700001	377800	AIR CONDITION CHURCHMAN AND WIL
To: 550 School for the Blind	1000 920001	380720	REPLACE CENTRAL ELEC DIST
TF-04	Amount:	\$95,000.00	
From: 615 Department of Correction	1000 910001	106270	MEDARYVILLE CORR. FACILITY
To: 650 Putnamville Correctional Facility	1000 920001	106500	PUTNAMVILLE CORR. FACILITY
TF-18	Amount:	\$87,961.00	
From: 645 New Castle Correctional Facility	1000 900001	376610	PM - NEW CASTLE CORR FAC
To: 680 Westville Correctional Facility	1000 900001	390380	PREVENTIVE MAINTENANCE
TF-06	Amount:	\$65,000.00	
From: 425 Evansville State Hospital	1000 700001	373880	WINDOW REPLACEMENT
To: 405 Family and Social Services Administ	1000 900001	105330	CAPITAL REVERSIONS-FSSA GF
TF-24	Amount:	\$57,709.50	
From: 615 Department of Correction	1000 910001	106270	MEDARYVILLE CORR. FACILITY
To: 614 Chain O' Lakes Corr Facility	1000 920001	106170	CHAIN O' LAKES CORR FACILITY
TF-16	Amount:	\$55,000.00	
From: 450 Larue Carter Memorial Hospital	3800 700001	339520	GENERAL REHAB & BED EXPANSION
To: 405 Family and Social Services Administ	3800 900001	105380	CAPITAL REVERSIONS-FSSA PW
TF-38	Amount:	\$53,830.00	
From: 615 Department of Correction	1000 900001	379670	PM NORTHEAST JUVENILE
To: 675 Branchville Correctional Facility	1000 900001	390370	BRANCHVILLE PREV MNT
TF-07	Amount:	\$39,000.00	
From: 030 Governor	1000 920001	100300	GOVERNOR
To: 034 Washington Liaison Office	1000 900001	100340	WASHINGTON LIAISON OFFICE
TF-48	Amount:	\$27,900.00	
From: 697 Edinburgh Corr Facility	1000 900001	379610	PM EDINBURGH CORRECTIONAL FAC.
To: 667 Madison Correctional Facility	1000 900001	379700	PM MADISON CORRECTIONAL FAC.
TF-09	Amount:	\$25,000.00	
From: 425 Evansville State Hospital	3800 700001	341020	INSTALL FIRE DAMPERS
To: 405 Family and Social Services Administ	3800 900001	105380	CAPITAL REVERSIONS-FSSA PW
TF-42	Amount:	\$24,162.50	

Administrative Action Minutes by The State Budget Agency - 3/31/2009

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 470 Muscatatuck State Development Cen	3800	700001 341670	DISTRIBUTION TUNNEL AND POWERHO
To: 405 Family and Social Services Administ	3800	900001 105380	CAPITAL REVERSIONS-FSSA PW
TF-26	Amount:	\$22,849.00	
From: 614 Chain O' Lakes Corr Facility	1000	900001 379660	PM CHAIN O'LAKES CORRECTIONAL
To: 635 Correctional Industrial Facility	1000	900001 391420	INSTITUTION PREV MNT
TF-08	Amount:	\$22,000.00	
From: 670 Indianapolis Juvenile Correctional F	1000	900001 390270	PREVENTIVE MAINTENANCE
To: 685 Rockville Correctional Facility	1000	900001 391450	PREVENTIVE MAINTENANCE
TF-11	Amount:	\$20,000.00	
From: 465 Fort Wayne State Development Cent	1000	700001 374880	OIL STORAGE TANK REMOVAL
To: 405 Family and Social Services Administ	1000	900001 105330	CAPITAL REVERSIONS-FSSA GF
TF-36	Amount:	\$15,983.05	
From: 465 Fort Wayne State Development Cent	3800	700001 340700	LAUNDRY ROOM ADDITIONS
To: 405 Family and Social Services Administ	3800	900001 105380	CAPITAL REVERSIONS-FSSA PW
TF-35	Amount:	\$12,523.74	
From: 435 Logansport State Hospital	3800	700001 342260	PHASE II CARPET REPLACEMENT
To: 405 Family and Social Services Administ	3800	900001 105380	CAPITAL REVERSIONS-FSSA PW
TF-30	Amount:	\$11,513.44	
From: 465 Fort Wayne State Development Cent	3800	700001 340710	REPLACE 3 WASHERS & 5 DRYERS
To: 405 Family and Social Services Administ	3800	900001 105380	CAPITAL REVERSIONS-FSSA PW
TF-29	Amount:	\$10,022.86	
From: 435 Logansport State Hospital	1000	700001 379880	LOGANSPORT - TILE REPLACEMENT
To: 405 Family and Social Services Administ	1000	900001 105330	CAPITAL REVERSIONS-FSSA GF
TF-43	Amount:	\$8,867.00	
From: 640 Women's Prison	1000	900001 391440	PREVENTIVE MAINTENANCE
To: 695 Reception/Diagnostic Center	1000	900001 391460	PREVENTIVE MAINTENANCE
TF-12	Amount:	\$7,500.00	
From: 435 Logansport State Hospital	3800	700001 342300	WATER TOWER
To: 405 Family and Social Services Administ	3800	900001 105380	CAPITAL REVERSIONS-FSSA PW
TF-32	Amount:	\$7,235.72	
From: 470 Muscatatuck State Development Cen	1000	700001 375350	DEMOLITION OF BUILDINGS 04 & 45
To: 405 Family and Social Services Administ	1000	900001 105330	CAPITAL REVERSIONS-FSSA GF
TF-27	Amount:	\$5,679.97	

Administrative Action Minutes by The State Budget Agency - 3/31/2009

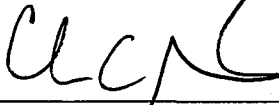
Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 435 Logansport State Hospital	1000	700001	376500	LAUNDRY WASHERS
To: 405 Family and Social Services Administ	1000	900001	105330	CAPITAL REVERSIONS-FSSA GF
TF-44	Amount:	\$2,506.88		
From: 435 Logansport State Hospital	1000	700001	379890	LAMINATE CASEWORK
To: 405 Family and Social Services Administ	1000	900001	105330	CAPITAL REVERSIONS-FSSA GF
TF-33	Amount:	\$1,805.76		
From: 450 Larue Carter Memorial Hospital	1000	700001	379960	BUILDING STUDY ANALYSIS
To: 405 Family and Social Services Administ	1000	900001	105330	CAPITAL REVERSIONS-FSSA GF
TF-39	Amount:	\$1,739.00		
From: 615 Department of Correction	1000	900001	379590	PM INDY WOMENS WORK RELEASE
To: 615 Department of Correction	1000	900001	379600	PM SOUTH BEND WORK RELEASE
TF-10	Amount:	\$692.00		
From: 465 Fort Wayne State Development Cent	3800	900001	341750	ASSESSMENT OF PHYSICAL PLANT
To: 405 Family and Social Services Administ	3800	900001	105380	CAPITAL REVERSIONS-FSSA PW
TF-28	Amount:	\$50.00		
Point to Point Transfer				
Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:				
From: 061 Department of Administration	1000	910001	100610	DEPARTMENT OF ADMINISTRATION
To: 061 Department of Administration	1000	920001	100610	DEPARTMENT OF ADMINISTRATION
TP-04	Amount:	\$1,200,000.00		
From: 046 Attorney General	1000	910001	100460	ATTORNEY GENERAL
To: 046 Attorney General	1000	920001	100460	ATTORNEY GENERAL
TP-02	Amount:	\$408,598.00		
From: 645 New Castle Correctional Facility	1000	910001	106450	NEW CASTLE CORRECTION FACILITY
To: 645 New Castle Correctional Facility	1000	920001	106450	NEW CASTLE CORRECTION FACILITY
TP-03	Amount:	\$391,583.00		
From: 550 School for the Blind	1000	910001	105500	BLIND SCHOOL
To: 550 School for the Blind	1000	920001	105500	BLIND SCHOOL
TP-01	Amount:	\$370,000.00		

Administrative Action Minutes by The State Budget Agency - 3/31/2009

Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm