

Administrative Action Minutes by The State Budget Agency - 2/28/2009

Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
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Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 502 Department of Child Services	1000 900001 146750	FAMILY & CHILDREN FUND
To: 502 Department of Child Services	3630 700001 104750	FAMILY AND CHILDREN SERVICES

TF-16 **Amount: \$103,306,000.00**

From: 502 Department of Child Services	3500 700001 185900	ADOPTION ASSISTANCE
To: 502 Department of Child Services	3630 700001 104740	ADOPTION SERVICES

TF-15 **Amount: \$3,000,000.00**

From: 615 Department of Correction	6000 900001 197150	OUT-OF-STATE OFFENDERS
To: 615 Department of Correction	1000 900001 106060	FOOD SERVICES

TF-14 **Amount: \$2,000,000.00**

From: 072 Public Employees Retirement Fund	6520 700001 107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520 700001 107200	P.E.R.F OPERATING

TF-02 **Amount: \$1,850,000.00**

From: 665 Wabash Valley Correctional Facility	1000 910001 106650	WABASH VALLEY CORR FACILITY
To: 615 Department of Correction	1000 920001 161510	JOHNSON CONTROLS PHASE 1 LEASE

TF-09 **Amount: \$1,111,423.85**

From: 740 Teachers Retirement Fund	6510 700001 186000	ST PD TEACHERS RETIREMENT
To: 740 Teachers Retirement Fund	6510 700001 174000	TEACHERS RETIREMENT

TF-01 **Amount: \$650,000.00**

From: 615 Department of Correction	1000 910001 106270	MEDARYVILLE CORR. FACILITY
To: 687 South Bend Juv Corr Facility	1000 920001 106870	SOUTH BEND JUV CORR. FACILITY

TF-10 **Amount: \$600,000.00**

From: 615 Department of Correction	6000 700001 168500	STATE VOC REIMB FUND
To: 615 Department of Correction	1000 900001 106060	FOOD SERVICES

TF-13 **Amount: \$500,000.00**

From: 570 Veterans Home	6000 900001 122570	IVH MEDICAID REIMBURSEMENT
To: 570 Veterans Home	1000 920001 105700	IND VETERANS HOME

TF-26 **Amount: \$400,000.00**

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 615 Department of Correction	1000	900001 106110	ADULT CONTRACT BEDS
To: 615 Department of Correction	1000	920001 106250	INFORMATION MANAGEMENT SVC
TF-12	Amount:		\$210,000.00
From: 038 Lieutenant Governor	6330	900001 101600	RURAL DEVELOPMNT ADMINISTRATION
To: 038 Lieutenant Governor	6330	900001 102930	RURAL ECONOMIC DEVELOPMENT FUND
TF-27	Amount:		\$142,029.62
From: 450 Larue Carter Memorial Hospital	1000	900001 390130	PM - LARUE CARTER MEM HOSP
To: 425 Evansville State Hospital	1000	900001 390070	PM - EVANSVILLE ST HOSPITAL
TF-25	Amount:		\$77,959.00
From: 697 Edinburgh Corr Facility	1000	900001 379610	PM EDINBURGH CORRECTIONAL FAC.
To: 660 Plainfield Juvenile Correctional Faci	1000	900001 390260	PREVENTIVE MAINTENANCE
TF-07	Amount:		\$58,000.00
From: 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
To: 661 Camp Summit Facility	1000	920001 106610	CAMP SUMMIT FACILITY
TF-04	Amount:		\$45,000.00
From: 038 Lieutenant Governor	6330	900001 101700	RURAL DEVELOPMENT COUNCIL
To: 038 Lieutenant Governor	6330	900001 102930	RURAL ECONOMIC DEVELOPMENT FUND
TF-28	Amount:		\$28,476.14
From: 300 Department of Natural Resources	6000	900001 109960	TIMBER DEPOSITS
To: 300 Department of Natural Resources	3430	920001 130800	FORESTRY
TF-30	Amount:		\$2,987.00
From: 425 Evansville State Hospital	1000	700001 373130	ROOF REPAIRS BUILDING 4
To: 405 Family and Social Services Administ	3800	700001 342900	DOOR LOCKS
TF-17	Amount:		\$1,915.00
From: 430 Madison State Hospital	1000	700001 378580	EMERGENCY POWER GENERATOR
To: 405 Family and Social Services Administ	3800	700001 342900	DOOR LOCKS
TF-21	Amount:		\$1,631.67
From: 435 Logansport State Hospital	1000	700001 379850	LOGANSPORT - DOOR REPLACEMENT
To: 405 Family and Social Services Administ	3800	700001 342900	DOOR LOCKS
TF-23	Amount:		\$1,238.00
From: 435 Logansport State Hospital	1000	700001 376500	LAUNDRY WASHERS
To: 405 Family and Social Services Administ	3800	700001 342900	DOOR LOCKS
TF-22	Amount:		\$1,018.93

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 425 Evansville State Hospital	1000	700001	379290	DEMOLITION OF BUILDINGS
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-19	Amount:	\$628.20		

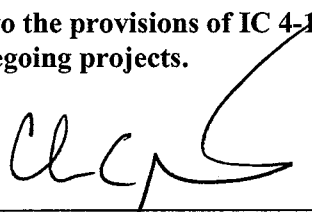
From: 425 Evansville State Hospital	1000	700001	379280	ASBESTOS REMOVAL
To: 405 Family and Social Services Administ	3800	700001	342900	DOOR LOCKS
TF-18	Amount:	\$197.52		

Point to Point Transfer

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 495 Environmental Management	3610	900001	102400	LEGAL AFFAIRS
To: 495 Environmental Management	3610	900001	102400	LEGAL AFFAIRS
TP-01	Amount:	\$250,000.00		

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm