

Administrative Action Minutes by The State Budget Agency - 12/31/2008

Agency # / Name Fund Object Center Fund Center Name or Fund Name

Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 800 Department of Transportation 4900 PUBLIC MASS TRANSPORTATION FUND
To: 800 Department of Transportation 4900 900000 150100 PMTF GRANT PROGRAM-FEDERAL
AU-02 **Amount: \$3,700,000.00**

From: 495 Environmental Management 6830 PETROLEUM STORAGE TANK TRUST FUND
To: 495 Environmental Management 6830 900000 199060 UPST TRUST FUND-TRANSFER
AU-01 **Amount: \$200,000.00**

From: 225 Department of Labor 2660 EMPLOYMENT OF YOUTH FUND
To: 225 Department of Labor 2660 900000 110000 EMPLOYMENT OF YOUTH
AU-03 **Amount: \$90,000.00**

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency 1000 900001 219150 2007 GF-TRANSPORTATION
To: 800 Department of Transportation 1000 700001 397430 AIRPORT DEVELOPMENT
CN-02 **Amount: \$1,164,545.00**

From: 057 Budget Agency 3950 900001 158200 2005 VETERAN'S HOME FUND
To: 570 Veterans Home 3950 900001 157900 IVH PREVENTATIVE MAINTENANCE
CN-01 **Amount: \$95,000.00**

From: 057 Budget Agency 3800 900001 109830 2007 POST WAR FUND
To: 667 Madison Correctional Facility 3800 700001 342990 Fencing
CN-03 **Amount: \$95,000.00**

From: 057 Budget Agency 1000 900001 219120 2007 GF-GENERAL GOVERNMENT
To: 61 Department of Administration 1000 700001 380710 INSTALL WATT STOPPER LIGHTING CONTROLLERS
CN-04 **Amount: \$80,000.00**

From: 057 Budget Agency 1000 900001 219160 2007 GF-HEALTH & HUMAN SERVICES
To: 400 State Department of Health 3800 700001 340450 TWO N MERIDIAN CONSTRUCTION
CN-05 **Amount: \$40,500.00**

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Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 072 Public Employees Retirement Fund 6520 700001 107400 P.E.R.F NON BUDGET

To: 072 Public Employees Retirement Fund 6520 700001 107200 P.E.R.F OPERATING

TF-02 **Amount: \$1,400,000.00**

From: 740 Teachers Retirement Fund 6510 700001 185000 TEACHERS RETIRE. NON BUDGET

To: 740 Teachers Retirement Fund 6510 700001 174000 TEACHERS RETIREMENT

TF-01 **Amount: \$415,000.00**

From: 103 Law Enforcement Training Board 3290 700001 301100 RESURFACE EVOC

To: 057 Budget Agency 3290 900001 103960 CAPITAL REVERSIONS LAW EN TRAIN

TF-10 **Amount: \$272,420.25**

From: 495 Environmental Management 6830 900001 199060 UPST TRUST FUND-TRANSFER

To: 495 Environmental Management 3610 900001 140800 UNDERGROUND STORAGE TANKS

TF-05 **Amount: \$200,000.00**

From: 110 Adjutant General 1000 700001 378460 ROOF REPLACEMENT-BOSWELL

To: 110 Adjutant General 1000 900001 104590 CAPITAL REVERSIONS

TF-11 **Amount: \$153,032.00**

From: 630 Pendleton Correctional Facility 1000 900001 390230 PREVENTIVE MAINTENANCE

To: 660 Plainfield Juvenile Correctional Faci 1000 900001 390260 PREVENTIVE MAINTENANCE

TF-08 **Amount: \$74,474.00**

From: 705 Arts Commission 6000 900001 151100 IN ARTS COMM DONATIONS/FEE FD

To: 705 Arts Commission 6000 700001 153200 ARTS COMMISSION TRUST FUND

TF-12 **Amount: \$5,370.00**

From: 697 Edinburgh Corr Facility 1000 900001 379610 PM EDINBURGH CORRECTIONAL FAC.

To: 615 Department of Correction 1000 900001 379600 PM SOUTH BEND WORK RELEASE

TF-07 **Amount: \$3,501.00**

From: 503 FSSA Medicaid 3550 700001 170000 MEDICAID ADMINISTRATION

To: 503 FSSA Medicaid 6000 700001 166900 HEALTH CARE ACCESS PLANNING

TF-09 **Amount: \$600.00**

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Point to Point Transfer


Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 300 Department of Natural Resources 1000 910001 103080 NATURE PRESERVES

To: 300 Department of Natural Resources 1000 920001 103080 NATURE PRESERVES

TP-01 Amount: \$52,548.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm