

Administrative Action Minutes by The State Budget Agency - 7/31/2008

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 495 Environmental Management	2760		TITLE V OPERATING PERMIT PROGRAM TRUST FUND
To: 495 Environmental Management	2760 920001 150000		TITLE V AIR PERMIT PROGRAM
AU-02	Amount:		\$1,760,000.00

From: 250 Professional Licensing Agency	2670		Preneed Consumer Protection Fund
To: 250 Professional Licensing Agency	2670 920001 110000		PRENEED CONSUMER PROTECTION
AU-01	Amount:		\$45,000.00

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	1000 900001 219120		2007 GF-GENERAL GOVERNMENT
To: 061 Department of Administration	1000 900001 390350		PREVENTIVE MAINTENANCE
CN-01	Amount:		\$3,345,895.00

From: 057 Budget Agency	3980 900001 131200		2007 CIGARETTE TAX FUND
To: 300 Department of Natural Resources	3980 900001 133700		PREV MAINT-PARKS
CN-40	Amount:		\$1,800,000.00

From: 057 Budget Agency	1000 900001 219140		2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 900001 390040		FISH & WILDLIFE PREV MNT
CN-23	Amount:		\$1,000,000.00

From: 057 Budget Agency	1000 900001 219140		2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 900001 395310		FORESTRY PREV MAINTENANCE
CN-24	Amount:		\$1,000,000.00

From: 057 Budget Agency	1000 900001 219140		2007 GF-CONSERVATION & ENVIRON
To: 315 War Memorials Commission	1000 900001 390050		PM - WAR MEMORIALS COMM
CN-31	Amount:		\$756,047.00

From: 057 Budget Agency	1000 900001 219130		2007 GF-PUBLIC SAFETY
To: 630 Pendleton Correctional Facility	1000 900001 390230		PREVENTIVE MAINTENANCE
CN-16	Amount:		\$754,238.00

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 900001 390020	PM - ST PARKS & RESERVOIRS
CN-28 Amount: \$725,000.00		
From: 057 Budget Agency	1000 900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 440 Richmond State Hospital	1000 900001 390110	PM - RICHMOND ST HOSPITAL
CN-35 Amount: \$605,362.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 620 State Prison	1000 900001 390220	1975/76 PREVENTIVE MAINTENANCE
CN-15 Amount: \$572,695.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 650 Putnamville Correctional Facility	1000 900001 390250	PM - PUTNAMVILLE CORR FAC
CN-05 Amount: \$518,893.00		
From: 057 Budget Agency	3260 900001 111600	2007 STATE POLICE BUILDING FUND
To: 100 State Police	3260 900001 119800	1975/76 PREVENTIVE MAINTENANCE
CN-39 Amount: \$507,500.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 680 Westville Correctional Facility	1000 900001 390380	PREVENTIVE MAINTENANCE
CN-09 Amount: \$483,798.00		
From: 057 Budget Agency	1000 900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 435 Logansport State Hospital	1000 900001 390100	PM - LOGANSPORT ST HOSPITAL
CN-34 Amount: \$481,572.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 618 Miami Correctional Facility	1000 900001 376600	PM - MIAMI CORR FAC
CN-03 Amount: \$398,736.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 690 Plainfield Correctional Facility	1000 900001 390390	YOUTH CENTER PREV MNT
CN-11 Amount: \$398,222.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 665 Wabash Valley Correctional Facility	1000 900001 391470	PREVENTIVE MAINTENANCE
CN-06 Amount: \$365,292.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 635 Correctional Industrial Facility	1000 900001 391420	INSTITUTION PREV MNT
CN-20 Amount: \$350,503.00		

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000	900001	219130	2007 GF-PUBLIC SAFETY
To: 640 Women's Prison	1000	900001	391440	PREVENTIVE MAINTENANCE
CN-04 Amount: \$323,299.00				
From: 057 Budget Agency	1000	900001	219160	2007 GF-HEALTH & HUMAN SERVICES
To: 550 School for the Blind	1000	900001	390190	PM - BLIND SCHOOL
CN-37 Amount: \$282,857.00				
From: 057 Budget Agency	1000	900001	219160	2007 GF-HEALTH & HUMAN SERVICES
To: 560 School for the Deaf	1000	900001	390200	PM - DEAF SCHOOL
CN-38 Amount: \$276,560.00				
From: 057 Budget Agency	1000	900001	219130	2007 GF-PUBLIC SAFETY
To: 667 Madison Correctional Facility	1000	900001	379700	PM MADISON CORRECTIONAL FAC.
CN-47 Amount: \$253,120.00				
From: 057 Budget Agency	1000	900001	219160	2007 GF-HEALTH & HUMAN SERVICES
To: 425 Evansville State Hospital	1000	900001	390070	PM - EVANSVILLE ST HOSPITAL
CN-33 Amount: \$250,000.00				
From: 057 Budget Agency	1000	900001	219130	2007 GF-PUBLIC SAFETY
To: 670 Indianapolis Juvenile Correctional F	1000	900001	390270	PREVENTIVE MAINTENANCE
CN-07 Amount: \$237,306.00				
From: 057 Budget Agency	1000	900001	219130	2007 GF-PUBLIC SAFETY
To: 685 Rockville Correctional Facility	1000	900001	391450	PREVENTIVE MAINTENANCE
CN-10 Amount: \$214,378.00				
From: 057 Budget Agency	1000	900001	219130	2007 GF-PUBLIC SAFETY
To: 645 New Castle Correctional Facility	1000	900001	376610	PM - NEW CASTLE CORR FAC
CN-17 Amount: \$210,233.00				
From: 057 Budget Agency	1000	900001	219160	2007 GF-HEALTH & HUMAN SERVICES
To: 580 Soldiers and Sailors Children's Hom	1000	900001	376630	PM - S & S CHILDRENS HOME
CN-36 Amount: \$200,000.00				
From: 057 Budget Agency	1000	900001	219130	2007 GF-PUBLIC SAFETY
To: 660 Plainfield Juvenile Correctional Faci	1000	900001	390260	PREVENTIVE MAINTENANCE
CN-18 Amount: \$193,682.00				
From: 057 Budget Agency	1000	900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000	900001	390030	PM - HISTORIC SITES
CN-25 Amount: \$182,780.00				

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 697 Edinburgh Correctional	1000 900001 379610	PM EDINBURGH CORRECTIONAL FAC.
CN-44 Amount: \$176,239.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 675 Branchville Correctional Facility	1000 900001 390370	BRANCHVILLE PREV MNT
CN-08 Amount: \$163,759.00		
From: 057 Budget Agency	1000 900001 219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 900001 395330	MUSEUMS/MEMORIALS PREV MNT
CN-30 Amount: \$162,500.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 655 Pendleton Juvenile Correctional Faci	1000 900001 376620	PENDLETON JUV. COR. FAC. PM
CN-21 Amount: \$137,243.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 695 Reception/Diagnostic Center	1000 900001 391460	PREVENTIVE MAINTENANCE
CN-19 Amount: \$128,678.00		
From: 057 Budget Agency	1000 900001 219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 900001 390120	ENFORCEMENT DIV PREV MNT
CN-29 Amount: \$125,000.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 661 Camp Summit Juvenile	1000 900001 379640	PM CAMP SUMMIT JUVENILE
CN-41 Amount: \$95,000.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000 900001 379670	PM NORTHEAST JUVENILE
CN-42 Amount: \$95,000.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 607 Henryville Correctional Facility	1000 900001 379570	PM HENRYVILLE CORRECTIONAL FAC.
CN-46 Amount: \$80,000.00		
From: 057 Budget Agency	1000 900001 219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 900001 390310	PM - GENERAL ADMIN
CN-22 Amount: \$75,000.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 687 South Bend Juvenile	1000 900001 379650	PM SOUTH BEND JUVENILE
CN-43 Amount: \$70,000.00		

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 614 Chain O'Lakes Correctional	1000 900001 379660	PM CHAIN O'LAKES CORRECTIONAL
CN-45 Amount: \$70,000.00		
From: 057 Budget Agency	1000 900001 219120	2007 GF-GENERAL GOVERNMENT
To: 110 Adjutant General	1000 900001 390010	PREVENTIVE MAINTENANCE
CN-02 Amount: \$62,500.00		
From: 057 Budget Agency	1000 900001 219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 900001 395320	NATURE PRESERVES PREV MNT
CN-26 Amount: \$50,000.00		
From: 057 Budget Agency	1000 900001 219160	2007 GF-HEALTH & HUMAN SERVICES
To: 415 Evansville Psychiatric Children's Ce	1000 900001 390080	PM - EVANSVILLE PSY CHILD CTR
CN-32 Amount: \$22,500.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000 900001 379600	PM SOUTH BEND WORK RELEASE
CN-14 Amount: \$15,439.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000 900001 379580	PM INDY MENS WORK RELEASE
CN-12 Amount: \$15,438.00		
From: 057 Budget Agency	1000 900001 219130	2007 GF-PUBLIC SAFETY
To: 615 Department of Correction	1000 900001 379590	PM INDY WOMENS WORK RELEASE
CN-13 Amount: \$15,438.00		
From: 057 Budget Agency	1000 900001 219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 900001 390330	OUTDOOR RECREATION PREV MNT
CN-27 Amount: \$12,500.00		

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 072 Public Employees Retirement Fund	6520 700001 107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520 700001 107200	P.E.R.F OPERATING
TF-05 Amount: \$2,000,000.00		
From: 110 Adjutant General	1000 900001 110120	MUTC-MUSCATATUCK URBAN TRNG CTR
To: 110 Adjutant General	1000 900001 100540	CA-MCCO
TF-02 Amount: \$1,100,000.00		

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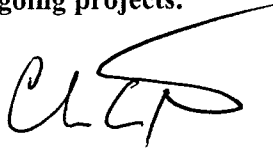
Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 740 Teachers Retirement Fund	6510	700001 185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510	700001 174000	TEACHERS RETIREMENT
TF-04	Amount:		\$600,000.00
From: 057 Budget Agency	1000	900001 219130	2007 GF-PUBLIC SAFETY
To: 616 North Central Juvenile Correctional	1000	900001 379680	PM NORTH CENTRAL JUVENILE
CN-52	Amount:		\$70,000.00
From: 300 Department of Natural Resources	6000	700001 199200	NATURE PRESERVES
To: 300 Department of Natural Resources	6000	900001 104580	NATURE PRESERVES REVOLVING FU
TF-03	Amount:		\$40,000.00
From: 385 Department of Homeland Security	6000	700001 121400	EMERGENCY MGMT PERFORMANCE GRNT
To: 385 Department of Homeland Security	6000	700001 107100	RADIOLOGICAL PLANNING
TF-01	Amount:		\$78.29

Point to Point Transfer

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 110 Adjutant General	1000	910001 101100	ADJUTANT GENERAL
To: 110 Adjutant General	1000	920001 101100	ADJUTANT GENERAL
TP-01	Amount:		\$8,253,098.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm