



**Administrative Action Minutes by The State Budget Agency - 4/30/2007**

Agency # / Name	Fund Object Center Fund Center Name or Fund Name
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**Capital and Preventative Maintenance Transactions**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

<b>From:</b> 057 Budget Agency	1000 900001 219850 2005 GF-TRANSPORTATION CONSTRUC
<b>To:</b> 800 Department of Transportation	1000 700001 397430 AIRPORT DEVELOPMENT
CN-01	<b>Amount: \$307,000.00</b>

<b>From:</b> 057 Budget Agency	3950 900001 158100 2003 VETERANS HOME CONSTRUCTION
<b>To:</b> 570 Veterans Home	3950 900001 157900 IVH PREVENTATIVE MAINTENANCE
CN-06	<b>Amount: \$97,460.00</b>

**Fund Center to Fund Center Transfers**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

<b>From:</b> 740 Teachers Retirement Fund	6510 700001 185000 TEACHERS RETIRE. NON BUDGET
<b>To:</b> 740 Teachers Retirement Fund	6510 700001 174000 TEACHERS RETIREMENT
TF-01	<b>Amount: \$800,000.00</b>

<b>From:</b> 615 Department of Correction	1000 920001 106880 JUVENILE TRANSITION
<b>To:</b> 615 Department of Correction	1000 920001 656150 MEDICAL SERVICE PAYMENTS
TF-27	<b>Amount: \$750,000.00</b>

<b>From:</b> 072 Public Employees Retirement Fund	6520 700001 107400 P.E.R.F NON BUDGET
<b>To:</b> 072 Public Employees Retirement Fund	6520 700001 107200 P.E.R.F OPERATING
TF-02	<b>Amount: \$750,000.00</b>

<b>From:</b> 498 Department of Aging Administration	1000 900001 121490 IN-HOME SERVICES (CHOICE)
<b>To:</b> 498 Department of Aging Administration	6000 700001 149300 NUTRITION SERV INCENTIVE PROG
TF-32	<b>Amount: \$600,000.00</b>

<b>From:</b> 615 Department of Correction	1000 920001 106880 JUVENILE TRANSITION
<b>To:</b> 057 Budget Agency	1000 920001 123040 COUNTY MAINT OF STATE OFFENDER
TF-25	<b>Amount: \$405,105.00</b>

<b>From:</b> 057 Budget Agency	1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 080 State Board of Accounts	1000 910001 100800 BD OF ACCOUNTS-FIELD EXAM
TF-83	<b>Amount: \$404,554.00</b>

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
<b>From:</b> 619 Logansport Juvenile Intake/Diagnost	1000 910001 121710	LOGAN. JUV. INTAKE/DIAG. FAC.
<b>To:</b> 615 Department of Correction	1000 920001 656150	MEDICAL SERVICE PAYMENTS
TF-29 <b>Amount: \$400,000.00</b>		
<b>From:</b> 670 Indianapolis Juvenile Correctional F	1000 910001 106700	INDIANAPOLIS JUV. CORR. FAC.
<b>To:</b> 675 Branchville Correctional Facility	1000 920001 106750	BRANCHVILLE CORR. FACILITY
TF-84 <b>Amount: \$275,000.00</b>		
<b>From:</b> 615 Department of Correction	1000 900001 106110	ADULT CONTRACT BEDS
<b>To:</b> 057 Budget Agency	1000 920001 123040	COUNTY MAINT OF STATE OFFENDER
TF-31 <b>Amount: \$250,000.00</b>		
<b>From:</b> 640 Women's Prison	1000 910001 106400	INDIANA WOMEN'S PRISON
<b>To:</b> 630 Pendleton Correctional Facility	1000 920001 106300	PENDLETON CORR. FACILITY
TF-19 <b>Amount: \$250,000.00</b>		
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERVFRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000 910001 103000	ADMINISTRATION GENERAL
TF-35 <b>Amount: \$225,215.00</b>		
<b>From:</b> 655 Pendleton Juvenile Correctional Faci	1000 920001 106550	PENDLETON JUVENILE COR FACILITY
<b>To:</b> 660 Plainfield Juvenile Correctional Faci	1000 920001 106600	PLAINFIELD EDU RE-ENTRY FAC
TF-13 <b>Amount: \$200,000.00</b>		
<b>From:</b> 635 Correctional Industrial Facility	1000 920001 106350	CORRECTIONAL INDUSTRIAL FAC
<b>To:</b> 630 Pendleton Correctional Facility	1000 920001 106300	PENDLETON CORR. FACILITY
TF-15 <b>Amount: \$189,960.00</b>		
<b>From:</b> 635 Correctional Industrial Facility	1000 920001 106350	CORRECTIONAL INDUSTRIAL FAC
<b>To:</b> 690 Plainfield Correctional Facility	1000 920001 106900	PLAINFIELD CORR. FACILITY
TF-14 <b>Amount: \$189,960.00</b>		
<b>From:</b> 046 Attorney General	6000 900001 198100	NON-CONSUMER SETTLEMENTS
<b>To:</b> 046 Attorney General	1000 920001 100460	ATTORNEY GENERAL
TF-43 <b>Amount: \$175,000.00</b>		
<b>From:</b> 615 Department of Correction	1000 920001 106880	JUVENILE TRANSITION
<b>To:</b> 630 Pendleton Correctional Facility	1000 920001 106300	PENDLETON CORR. FACILITY
TF-04 <b>Amount: \$175,000.00</b>		
<b>From:</b> 616 North Central Juvenile Correctional	1000 920001 106580	NORTH CENTRAL JUV. CORR. FAC.
<b>To:</b> 618 Miami Correctional Facility	1000 920001 106280	MIAMI CORRECTIONAL FACILITY
TF-20 <b>Amount: \$150,000.00</b>		

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<b>From:</b> 615 Department of Correction	1000 920001 106880	JUVENILE TRANSITION
<b>To:</b> 615 Department of Correction	1000 920001 656150	MEDICAL SERVICE PAYMENTS
TF-30	<b>Amount: \$150,000.00</b>	
<b>From:</b> 670 Indianapolis Juvenile Correctional F	1000 910001 106700	INDIANAPOLIS JUV. CORR. FAC.
<b>To:</b> 667 Madison Correctional Facility	1000 920001 106670	MADISON CORR. FACILITY
TF-85	<b>Amount: \$100,000.00</b>	
<b>From:</b> 645 New Castle Correctional Facility	1000 920001 106450	NEW CASTLE CORRECTION FACILITY
<b>To:</b> 615 Department of Correction	1000 920001 656150	MEDICAL SERVICE PAYMENTS
TF-28	<b>Amount: \$100,000.00</b>	
<b>From:</b> 635 Correctional Industrial Facility	1000 920001 106350	CORRECTIONAL INDUSTRIAL FAC
<b>To:</b> 630 Pendleton Correctional Facility	1000 920001 106300	PENDLETON CORR. FACILITY
TF-16	<b>Amount: \$100,000.00</b>	
<b>From:</b> 665 Wabash Valley Correctional Facility	1000 920001 106650	WABASH VALLEY CORR FACILITY
<b>To:</b> 650 Putnamville Correctional Facility	1000 920001 106500	PUTNAMVILLE CORR. FACILITY
TF-22	<b>Amount: \$100,000.00</b>	
<b>From:</b> 655 Pendleton Juvenile Correctional Faci	1000 920001 106550	PENDLETON JUVENILE COR FACILITY
<b>To:</b> 615 Department of Correction	1000 920001 106970	EDINBURGH CORR FACILITY
TF-24	<b>Amount: \$100,000.00</b>	
<b>From:</b> 615 Department of Correction	1000 900001 101140	DRUG PREVEN & OFFEND TRANS FD
<b>To:</b> 615 Department of Correction	1000 920001 106140	PAROLE DIVISION
TF-11	<b>Amount: \$69,301.33</b>	
<b>From:</b> 017 Legislative Services Agency	1000 900001 120160	LEGISLATOR LAYMEMBER TRAVEL
<b>To:</b> 003 House of Representatives	1000 900001 100030	HOUSE OF REPRESENTATIVES
TF-44	<b>Amount: \$65,000.00</b>	
<b>From:</b> 017 Legislative Services Agency	1000 900001 120160	LEGISLATOR LAYMEMBER TRAVEL
<b>To:</b> 004 Senate	1000 900001 100040	SENATE
TF-45	<b>Amount: \$65,000.00</b>	
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000 910001 103040	ENGINEERING DIVISION
TF-34	<b>Amount: \$63,371.00</b>	
<b>From:</b> 635 Correctional Industrial Facility	1000 900001 391420	INSTITUTION PREV MNT
<b>To:</b> 680 Westville Correctional Facility	1000 900001 390380	PREVENTIVE MAINTENANCE
TF-10	<b>Amount: \$50,000.00</b>	

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<b>From:</b> 665 Wabash Valley Correctional Facility	1000 920001	106650	WABASH VALLEY CORR FACILITY
<b>To:</b> 650 Putnamville Correctional Facility	1000 920001	106500	PUTNAMVILLE CORR. FACILITY
TF-17	<b>Amount:</b>	<b>\$50,000.00</b>	
<b>From:</b> 640 Women's Prison	1000 910001	106400	INDIANA WOMEN'S PRISON
<b>To:</b> 615 Department of Correction	1000 920001	106020	ESCAPEE COUNSEL-TRIAL EXP
TF-18	<b>Amount:</b>	<b>\$50,000.00</b>	
<b>From:</b> 030 Governor	1000 910001	100300	GOVERNOR
<b>To:</b> 030 Governor	1000 900001	100270	GOVERNORS FELLOWSHIP PROGRAM
TF-82	<b>Amount:</b>	<b>\$50,000.00</b>	
<b>From:</b> 665 Wabash Valley Correctional Facility	1000 920001	106650	WABASH VALLEY CORR FACILITY
<b>To:</b> 695 Reception/Diagnostic Center	1000 920001	106950	RECEPTION DIAGNOSTIC CENTER
TF-23	<b>Amount:</b>	<b>\$50,000.00</b>	
<b>From:</b> 075 Office of Inspector General	1000 910001	120320	STATE ETHICS COMMISSION
<b>To:</b> 075 Office of Inspector General	1000 920001	102810	OFFICE OF INSPECTOR GENERAL
TF-86	<b>Amount:</b>	<b>\$49,000.00</b>	
<b>From:</b> 682 Maximum Control Facility	1000 920001	106820	WESTVILLE MAX CONTROL COMPLEX
<b>To:</b> 618 Miami Correctional Facility	1000 920001	106280	MIAMI CORRECTIONAL FACILITY
TF-21	<b>Amount:</b>	<b>\$36,523.16</b>	
<b>From:</b> 615 Department of Correction	1000 920001	106120	DIV OF STAFF DEVELOP & TRAIN
<b>To:</b> 685 Rockville Correctional Facility	1000 920001	106850	ROCKVILLE CORR. FACILITY
TF-26	<b>Amount:</b>	<b>\$35,000.00</b>	
<b>From:</b> 680 Westville Correctional Facility	3800 700001	340510	R&R COOLING SYSTEMS
<b>To:</b> 682 Maximum Control Facility	3800 700001	342610	SECURITY CAMERAS
TF-05	<b>Amount:</b>	<b>\$31,350.00</b>	
<b>From:</b> 615 Department of Correction	1000 920001	106120	DIV OF STAFF DEVELOP & TRAIN
<b>To:</b> 615 Department of Correction	1000 920001	106140	PAROLE DIVISION
TF-12	<b>Amount:</b>	<b>\$25,000.00</b>	
<b>From:</b> 300 Department of Natural Resources	1000 700001	378520	ORPHAN WELLS PROGRAM
<b>To:</b> 300 Department of Natural Resources	1000 700001	379540	OIL AND GAS
TF-37	<b>Amount:</b>	<b>\$21,359.36</b>	
<b>From:</b> 616 North Central Juvenile Correctional	1000 900001	379680	PM NORTH CENTRAL JUVENILE
<b>To:</b> 619 Logansport Juvenile Intake/Diagnost	1000 900001	379690	PM LOGANSPO RT JUVENILE
TF-08	<b>Amount:</b>	<b>\$21,000.00</b>	

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<b>From:</b> 057 Budget Agency	1000 900001 479650		PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 030 Governor	1000 900001 100270		GOVERNORS FELLOWSHIP PROGRAM
TF-81	<b>Amount:</b>		<b>\$13,742.00</b>
<b>From:</b> 618 Miami Correctional Facility	1000 900001 376600		PM - MIAMI CORR FAC
<b>To:</b> 690 Plainfield Correctional Facility	1000 900001 390390		YOUTH CENTER PREV MNT
TF-09	<b>Amount:</b>		<b>\$12,000.00</b>
<b>From:</b> 300 Department of Natural Resources	1000 700001 373730		WHITEWATER CANAL TRAIL
<b>To:</b> 300 Department of Natural Resources	1000 700001 379530		REDBIRD STATE RIDING AREA
TF-33	<b>Amount:</b>		<b>\$11,615.44</b>
<b>From:</b> 680 Westville Correctional Facility	3800 700001 341210		BLOCK IN DORM WINDOWS
<b>To:</b> 682 Maximum Control Facility	3800 700001 342610		SECURITY CAMERAS
TF-06	<b>Amount:</b>		<b>\$9,669.70</b>
<b>From:</b> 057 Budget Agency	1000 900001 479650		PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000 910001 103080		NATURE PRESERVES
TF-36	<b>Amount:</b>		<b>\$8,552.00</b>
<b>From:</b> 670 Indianapolis Juvenile Correctional F	1000 900001 390270		1975/76 PREVENTIVE MAINTENANCE
<b>To:</b> 615 Department of Correction	1000 900001 379640		PM CAMP SUMMIT JUVENILE
TF-07	<b>Amount:</b>		<b>\$5,000.00</b>
<b>From:</b> 385 Department of Homeland Security	6000 700001 123400		URBAN SEARCH & RESCUE
<b>To:</b> 385 Department of Homeland Security	6000 700001 112500		PREVENTATIVE HEALTH BLOCK GRAN
TF-80	<b>Amount:</b>		<b>\$4,434.89</b>
<b>From:</b> 502 Department of Child Services	3500 700001 186300		CHILD WELFARE SERVICES ST GRNTS
<b>To:</b> 061 Department of Administration	1000 700001 379820		IGCS - OFFICE RENOVATION
TF-79	<b>Amount:</b>		<b>\$4,000.00</b>
<b>From:</b> 685 Rockville Correctional Facility	1000 900001 391450		PREVENTIVE MAINTENANCE
<b>To:</b> 650 Putnamville Correctional Facility	1000 900001 390250		PM - PUTNAMVILLE CORR FAC
TF-03	<b>Amount:</b>		<b>\$3,000.00</b>
<b>From:</b> 160 Veterans Affairs	1000 920001 101600		DEPT OF VETERANS' AFFAIRS
<b>To:</b> 160 Veterans Affairs	1000 900001 101400		DISABLED AMERICAN VETERANS
TF-41	<b>Amount:</b>		<b>\$2,800.00</b>
<b>From:</b> 075 Office of Inspector General	1000 920001 120320		STATE ETHICS COMMISSION
<b>To:</b> 075 Office of Inspector General	1000 920001 102810		OFFICE OF INSPECTOR GENERAL
TF-87	<b>Amount:</b>		<b>\$2,495.00</b>


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<b>From:</b> 160 Veterans Affairs	1000	920001 101600	DEPT OF VETERANS' AFFAIRS
<b>To:</b> 160 Veterans Affairs	1000	900001 101470	AMERICAN VETERANS WW2
TF-40	<b>Amount:</b>	<b>\$2,100.00</b>	
<b>From:</b> 160 Veterans Affairs	1000	920001 101600	DEPT OF VETERANS' AFFAIRS
<b>To:</b> 160 Veterans Affairs	1000	900001 101700	VETERANS OF FOREIGN WARS
TF-42	<b>Amount:</b>	<b>\$2,100.00</b>	
<b>From:</b> 058 Tobacco Use Prevention and Cessati	6000	900001 184700	PSW/RWJ LEADERSHIP GRANT
<b>To:</b> 058 Tobacco Use Prevention and Cessati	6330	900001 100600	TOBACCO USE PREV & CESSATION FD
TF-78	<b>Amount:</b>	<b>\$807.51</b>	
<b>From:</b> 160 Veterans Affairs	1000	920001 101600	DEPT OF VETERANS' AFFAIRS
<b>To:</b> 160 Veterans Affairs	1000	900001 479920	VIETNAM VETERANS OF AMERICA
TF-39	<b>Amount:</b>	<b>\$700.00</b>	
<b>Point to Point Transfer</b>			
Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:			
<b>From:</b> 465 Fort Wayne State Development Cent	1000	910001 104650	FT WAYNE ST TRAINING HOSP
<b>To:</b> 465 Fort Wayne State Development Cent	1000	920001 104650	FT WAYNE ST TRAINING HOSP
TP-02	<b>Amount:</b>	<b>\$4,520,000.00</b>	
<b>From:</b> 570 Veterans Home	1000	910001 105700	IND VETERANS HOME
<b>To:</b> 570 Veterans Home	1000	920001 105700	IND VETERANS HOME
TP-10	<b>Amount:</b>	<b>\$1,400,000.00</b>	
<b>From:</b> 061 Department of Administration	1000	910001 100610	DEPARTMENT OF ADMINISTRATION
<b>To:</b> 061 Department of Administration	1000	920001 100610	DEPARTMENT OF ADMINISTRATION
TP-12	<b>Amount:</b>	<b>\$746,348.00</b>	
<b>From:</b> 385 Department of Homeland Security	1000	910001 103850	IN DEPT OF HOMELAND SECURITY
<b>To:</b> 385 Department of Homeland Security	1000	920001 103850	IN DEPT OF HOMELAND SECURITY
TP-14	<b>Amount:</b>	<b>\$622,000.00</b>	
<b>From:</b> 300 Department of Natural Resources	1000	910001 103050	STATE MUSEUM/MEMORIALS
<b>To:</b> 300 Department of Natural Resources	1000	920001 103050	STATE MUSEUM/MEMORIALS
TP-06	<b>Amount:</b>	<b>\$275,000.00</b>	
<b>From:</b> 300 Department of Natural Resources	1000	910001 103300	WATER - MINERALS
<b>To:</b> 300 Department of Natural Resources	1000	920001 103300	WATER - MINERALS
TP-07	<b>Amount:</b>	<b>\$145,000.00</b>	

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<b>From:</b> 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
<b>To:</b> 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TP-05	<b>Amount:</b>	<b>\$117,228.00</b>		
<b>From:</b> 225 Department of Labor	1000	910001	109360	OCCUPATIONAL HEALTH & SAFETY
<b>To:</b> 225 Department of Labor	1000	920001	109360	OCCUPATIONAL HEALTH & SAFETY
TP-04	<b>Amount:</b>	<b>\$50,000.00</b>		
<b>From:</b> 210 Department of Insurance	2800	910001	110000	DEPT OF INSURANCE-OPERATING
<b>To:</b> 210 Department of Insurance	2800	920001	110000	DEPT OF INSURANCE-OPERATING
TP-08	<b>Amount:</b>	<b>\$50,000.00</b>		
<b>From:</b> 075 Office of Inspector General	1000	910001	102810	OFFICE OF INSPECTOR GENERAL
<b>To:</b> 075 Office of Inspector General	1000	920001	102810	OFFICE OF INSPECTOR GENERAL
TP-09	<b>Amount:</b>	<b>\$25,000.00</b>		
<b>From:</b> 496 Environmental Adjudication	1000	910001	100350	OFFICE OF ENVIRON ADJUDICATION
<b>To:</b> 496 Environmental Adjudication	1000	920001	100350	OFFICE OF ENVIRON ADJUDICATION
TP-15	<b>Amount:</b>	<b>\$20,000.00</b>		
<b>From:</b> 225 Department of Labor	1000	910001	102270	MINES - MINING DIVISION
<b>To:</b> 225 Department of Labor	1000	920001	102270	MINES - MINING DIVISION
TP-03	<b>Amount:</b>	<b>\$17,000.00</b>		
<b>From:</b> 055 Office of Management and Budget	1000	920001	101850	OFFICE OF MANAGEMENT & BUDGET
<b>To:</b> 055 Office of Management and Budget	1000	910001	101850	OFFICE OF MANAGEMENT & BUDGET
TP-01	<b>Amount:</b>	<b>\$14,619.67</b>		
<b>From:</b> 030 Governor	1000	910001	100300	GOVERNOR
<b>To:</b> 030 Governor	1000	920001	100300	GOVERNOR
TP-13	<b>Amount:</b>	<b>\$14,000.00</b>		

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



**Charles E. Schalliol, Budget Director**

CES / smg