





**Administrative Action Minutes by The State Budget Agency - 1/22/2007**

Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
<b>From:</b> 502 Department of Child Services	3500 700001 186300	WELFARE TAX LEVY REPLACEMENT
<b>To:</b> 500 Division of Family and Children	1000 910001 105050	DFC STATE ADMINISTRATION
TF-04 <b>Amount: \$1,500,000.00</b>		
<b>From:</b> 502 Department of Child Services	3500 700001 186300	WELFARE TAX LEVY REPLACEMENT
<b>To:</b> 500 Division of Family and Children	1000 920001 105050	DFC STATE ADMINISTRATION
TF-05 <b>Amount: \$1,500,000.00</b>		
<b>From:</b> 502 Department of Child Services	1000 900001 103740	STATE SUPPLEMENT TO SSBG
<b>To:</b> 502 Department of Child Services	1000 900001 162110	CHILD WELFARE TRAINING-STATE APPROP
TF-16 <b>Amount: \$1,106,281.00</b>		
<b>From:</b> 038 Lieutenant Governor	6330 900001 102930	RURAL ECONOMIC DEVELOPMENT FUND
<b>To:</b> 038 Lieutenant Governor	6330 900001 104490	RURAL ENERGY ACCOUNT
TF-15 <b>Amount: \$1,000,000.00</b>		
<b>From:</b> 067 Office of Technology	6000 900001 140900	DOIT PAYPHONE PROCEEDS
<b>To:</b> 067 Office of Technology	1000 900001 210470	GMIS 98-99
TF-03 <b>Amount: \$740,780.85</b>		
<b>From:</b> 740 Teachers Retirement Fund	6510 700001 186000	ST PD TEACHERS RETIREMENT
<b>To:</b> 740 Teachers Retirement Fund	6510 700001 174000	TEACHERS RETIREMENT
TF-01 <b>Amount: \$400,000.00</b>		
<b>From:</b> 057 Budget Agency	1000 900001 470120	EMP RECRUITMENT & RETENTION FD
<b>To:</b> 070 Department of Personnel	1000 910001 100700	PERSONNEL BOARD
TF-14 <b>Amount: \$304,578.00</b>		
<b>From:</b> 061 Department of Administration	1000 900001 210560	IDOA PARKING FACILITIES
<b>To:</b> 061 Department of Administration	1000 920001 100610	DEPARTMENT OF ADMINISTRATION
TF-10 <b>Amount: \$300,000.00</b>		
<b>From:</b> 410 Division of Mental Health	1000 920001 124090	SERIOUSLY EMOTIONALLY DISTURBED
<b>To:</b> 410 Division of Mental Health	6000 920001 139310	CHILD ASSESSMENT NEEDS SURVEY
TF-08 <b>Amount: \$272,000.00</b>		
<b>From:</b> 410 Division of Mental Health	3230 900001 141210	ADDICTIVE SERV ADMIN
<b>To:</b> 410 Division of Mental Health	6000 700001 180400	DMHA YOUTH TOBACCO REDUCT SUPP
TF-17 <b>Amount: \$250,000.00</b>		
<b>From:</b> 061 Department of Administration	5120 700001 106600	SALE OF STATE PROPERTY
<b>To:</b> 061 Department of Administration	1000 920001 100610	DEPARTMENT OF ADMINISTRATION
TF-09 <b>Amount: \$250,000.00</b>		

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
<b>From:</b> 410 Division of Mental Health	1000	900001 124090	SERIOUSLY EMOTIONALLY DISTURBED
<b>To:</b> 410 Division of Mental Health	6000	910001 139310	CHILD ASSESSMENT NEEDS SURVEY
<b>TF-07 Amount: \$242,000.00</b>			
<b>From:</b> 665 Wabash Valley Correctional Facility	1000	900001 391470	PREVENTIVE MAINTENANCE
<b>To:</b> 680 Westville Correctional Facility	1000	900001 390380	PREVENTIVE MAINTENANCE
<b>TF-23 Amount: \$100,000.00</b>			
<b>From:</b> 618 Miami Correctional Facility	1000	900001 376600	PM - MIAMI CORR FAC
<b>To:</b> 667 Madison Correctional Facility	1000	900001 379700	PM MADISON CORRECTIONAL FAC.
<b>TF-22 Amount: \$80,000.00</b>			
<b>From:</b> 618 Miami Correctional Facility	1000	900001 376600	PM - MIAMI CORR FAC
<b>To:</b> 607 Henryville Correctional Facility	1000	900001 379570	PM HENRYVILLE CORRECTIONAL FAC.
<b>TF-18 Amount: \$57,094.00</b>			
<b>From:</b> 635 Correctional Industrial Facility	1000	900001 391420	INSTITUTION PREV MNT
<b>To:</b> 640 Women's Prison	1000	900001 391440	PREVENTIVE MAINTENANCE
<b>TF-24 Amount: \$38,000.00</b>			
<b>From:</b> 682 Maximum Control Facility	1000	920001 106820	WESTVILLE MAX CONTROL COMPLEX
<b>To:</b> 680 Westville Correctional Facility	1000	920001 106800	WESTVILLE CORR FACILITY
<b>TF-20 Amount: \$20,000.00</b>			
<b>From:</b> 385 Department of Homeland Security	6000	700001 124400	ARSON PROTECTION FUND
<b>To:</b> 385 Department of Homeland Security	6000	700001 124700	FIRE BUILDING SAFETY EDUCATION
<b>TF-06 Amount: \$13,607.48</b>			
<b>From:</b> 300 Department of Natural Resources	1000	700001 378200	FLOODPLAIN STUDY
<b>To:</b> 300 Department of Natural Resources	1000	700001 379520	WATER CONTROL
<b>TF-13 Amount: \$11,029.76</b>			
<b>From:</b> 300 Department of Natural Resources	1000	700001 375010	SHUFFLEBARGER LEVEE
<b>To:</b> 300 Department of Natural Resources	1000	700001 379520	WATER CONTROL
<b>TF 11 Amount: \$4,846.31</b>			
<b>From:</b> 670 Indianapolis Juvenile Correctional F	1000	900001 390270	1975/76 PREVENTIVE MAINTENANCE
<b>To:</b> 619 Logansport Juvenile Intake/Diagnost	1000	900001 379690	PM LOGANSPORT JUVENILE
<b>TF-21 Amount: \$3,600.00</b>			
<b>From:</b> 300 Department of Natural Resources	1000	700001 377250	ROUND LAKE DAM
<b>To:</b> 300 Department of Natural Resources	1000	700001 379520	WATER CONTROL
<b>TF-12 Amount: \$2,462.50</b>			



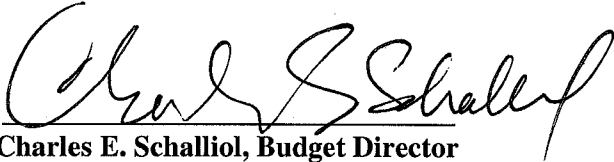
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Agency # / Name

Fund Object Center Fund Center Name or Fund Name

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**Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.**



**Charles E. Schalliol, Budget Director**

CES / smg