

Administrative Action Minutes by The State Budget Agency - 12/29/2006

Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:	3010	MOTOR VEHICLE HIGHWAY
To: 100 State Police	3010 920000 110000	STATE POLICE
AU-11 Amount: \$4,500,000.00		

From:	3070	ALCOHOL AND TOBACCO COMMISSION
To: 230 Alcoholic Beverage Commission	3070 910000 123000	ALCOHOL AND TOBACCO COMMISSION
AU-05 Amount: \$2,035,082.00		

From:	3200	PUBLIC UTILITY FUND
To: 200 Utility Regulatory Commission	3200 920000 120000	UTILITY REGULATORY COMMISSION
AU-08 Amount: \$681,250.00		

From:	3070	ALCOHOL AND TOBACCO COMMISSION
To: 230 Alcoholic Beverage Commission	3070 920000 123000	ALCOHOL AND TOBACCO COMMISSION
AU-06 Amount: \$593,028.00		

From:	3200	PUBLIC UTILITY FUND
To: 205 Utility Consumer Counselor	3200 920000 120500	UTILITY CONSUMER COUNSELOR
AU-10 Amount: \$470,000.00		

From:	2170	NEWBORN SCREENING FUND
To: 400 State Department of Health	2170 920000 140030	NEWBORN SCREENING
AU-01 Amount: \$260,000.00		

From:	3200	PUBLIC UTILITY FUND
To: 200 Utility Regulatory Commission	3200 910000 120000	UTILITY REGULATORY COMMISSION
AU-07 Amount: \$250,949.00		

From:	1000	GENERAL FUND
To: 385 Department of Homeland Security	1000 900000 121880	INDIVIDUAL FAMILY ASSIST MATCH
AU-04 Amount: \$236,328.00		

From:	1000	GENERAL FUND
To: 400 State Department of Health	1000 920000 104000	DEPARTMENT OF HEALTH
AU-02 Amount: \$61,596.00		

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From:	3200		PUBLIC UTILITY FUND
To: 205 Utility Consumer Counselor	3200 910000	120500	UTILITY CONSUMER COUNSELOR
AU-09 Amount: \$30,000.00			

From:	2060		ADOPTION MEDICAL HISTORY FUND
To: 400 State Department of Health	2060 900000	140010	ADOPTION MEDICAL HISTORY
AU-03 Amount: \$18,000.00			

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	1000 900001	219800	2001 GENERAL FUND CONSTRUCTION
To: 885 LITTLE CALUMET	3880 700001	378760	LITTLE CALUMET 2001
CN-02 Amount: \$2,142,583.00			

From: 057 Budget Agency	3950 900001	158100	2003 VETERANS HOME CONSTRUCTION
To: 570 Veterans Home	3950 700001	305200	RESIDENT HALL FURNISHINGS
CN-01 Amount: \$85,000.00			

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	1000 900001	100890	BILL CONTINGENCY FUND-2003
To: 057 Budget Agency	6000 700001	153400	ENCOMPASS
TF-03 Amount: \$5,600,000.00			

From: 057 Budget Agency	3260 900001	110300	2001 STATE POLICE BUILDING FUND
To: 057 Budget Agency	3260 900001	110500	2005 STATE POLICE BUILDING FUND
TF-13 Amount: \$2,703,797.00			

From: 072 Public Employees Retirement Fund	6520 700001	107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520 700001	107200	P.E.R.F OPERATING
TF-02 Amount: \$1,570,000.00			

From: 057 Budget Agency	3260 900001	110200	1999-2001 STATE POLICE FUND
To: 057 Budget Agency	3260 900001	110500	2005 STATE POLICE BUILDING FUND
TF-12 Amount: \$830,542.41			

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From: 740 Teachers Retirement Fund	6510 700001 186000	ST PD TEACHERS RETIREMENT
To: 740 Teachers Retirement Fund	6510 700001 174000	TEACHERS RETIREMENT
TF-01 Amount: \$650,000.00		
From: 640 Women's Prison	1000 910001 106400	INDIANA WOMEN'S PRISON
To: 667 Madison Correctional Facility	1000 910001 106670	MADISON CORR. FACILITY
TF-14 Amount: \$530,000.00		
From: 640 Women's Prison	1000 910001 106400	INDIANA WOMEN'S PRISON
To: 667 Madison Correctional Facility	1000 920001 106670	MADISON CORR. FACILITY
TF-15 Amount: \$400,000.00		
From: 385 Department of Homeland Security	1000 900001 121880	INDIVIDUAL FAMILY ASSIST MATCH
To: 385 Department of Homeland Security	6000 700001 111100	INDIVIDUAL & FAMILY GRANT PROG
TF-11 Amount: \$236,328.00		
From: 057 Budget Agency	1000 900001 470120	EMP RECRUITMENT & RETENTION FD
To: 080 State Board of Accounts	1000 910001 100800	BD OF ACCOUNTS-FIELD EXAM
TF-07 Amount: \$175,085.38		
From: 057 Budget Agency	1000 900001 479600	DEPT & INSTI EMERGENCY CONT FD
To: 315 War Memorials Commission	1000 700001 390050	PM - WAR MEMORIALS COMM
TF-04 Amount: \$77,000.00		
From: 057 Budget Agency	1000 900001 470120	EMP RECRUITMENT & RETENTION FD
To: 090 Department of Revenue	1000 910001 100900	REVENUE DEPT COLL - ADMIN
TF-05 Amount: \$48,251.88		
From: 057 Budget Agency	1000 900001 470120	EMP RECRUITMENT & RETENTION FD
To: 090 Department of Revenue	3010 910001 109420	MOTOR VEHICLE FUEL TAX
TF-06 Amount: \$11,029.00		
From: 057 Budget Agency	1000 900001 470120	EMP RECRUITMENT & RETENTION FD
To: 210 Department of Insurance	2800 910001 110000	DEPT OF INSURANCE-OPERATING
TF-09 Amount: \$4,135.88		
From: 057 Budget Agency	1000 900001 470120	EMP RECRUITMENT & RETENTION FD
To: 208 Financial Institutions	3340 910001 120800	DEPT OF FINANCIAL INSTITUTIONS
TF-08 Amount: \$2,757.25		

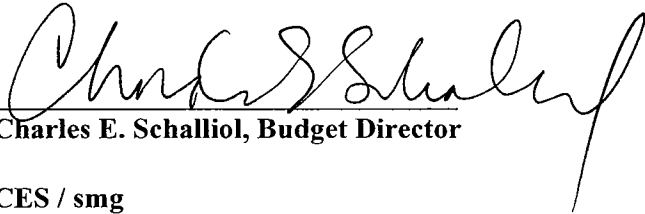
Point to Point Transfer

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 480 Silvercrest Children's Development	1000 910001	104800	SILVERCREST CHILDREN'S DEV CTR
To: 480 Silvercrest Children's Development	1000 920001	104800	SILVERCREST CHILDREN'S DEV CTR
TP-02 Amount: \$700,000.00			
From: 495 Environmental Management	6850 920001	100100	UPST OPERATING
To: 495 Environmental Management	6850 910001	100100	UPST OPERATING
TP-04 Amount: \$250,000.00			
From: 560 School for the Deaf	1000 910001	105600	DEAF SCHOOL
To: 560 School for the Deaf	1000 920001	105600	DEAF SCHOOL
TP-01 Amount: \$52,522.00			
From: 610 Public Defender Council	1000 910001	129200	PUBLIC DEFENDER OPERATING
To: 610 Public Defender Council	1000 920001	129200	PUBLIC DEFENDER OPERATING
TP-05 Amount: \$30,000.00			
From: 497 Division of Disability, Aging, and R	1000 920001	124050	DD RESIDENTIAL FACILITY
To: 497 Division of Disability, Aging, and R	1000 910001	124050	DD RESIDENTIAL FACILITY
TP-03 Amount: \$1,000.00			

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Charles E. Schalliol, Budget Director

CES / smg