

**Administrative Action Minutes by The State Budget Agency - September 30th, 2006**

Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
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**Augmentations**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

<b>From:</b> 090 Department of Revenue	3010 910000 109420	MOTOR VEHICLE FUEL TAX
<b>To:</b>	3010	MOTOR VEHICLE HIGHWAY

AU-1 **Amount: \$2,374,180.00**

<b>From:</b>	6020	PATIENTS COMPENSATION FUND
<b>To:</b> 210 Department of Insurance	6020 920000 121000	PATIENTS COMP FUND-OPERATING

AU-7 **Amount: \$1,200,000.00**

<b>From:</b>	3420	FISH & WILDLIFE FUND
<b>To:</b> 300 Department of Natural Resources	3420 920000 130300	FISH & WILDLIFE

AU-6 **Amount: \$1,000,000.00**

<b>From:</b> 090 Department of Revenue	2270 920000 109000	MOTOR CARRIER REGULATION
<b>To:</b>	2270	MOTOR CARRIER REGULATION

AU-2 **Amount: \$770,021.00**

<b>From:</b>	2580	RECYCLING PROMOTIOIN AND ASSISTANCE
<b>To:</b> 495 Environmental Management	2580 920000 126000	RECYCLING MARKETING OPERATE

AU-4 **Amount: \$237,447.00**

<b>From:</b>	2630	DEER RESEARCH & MANAGEMETN FUND
<b>To:</b> 300 Department of Natural Resources	2630 900000 116100	DEER RESEARCH AND MANAGEMENT

AU-5 **Amount: \$156,575.00**

<b>From:</b>	1000	GENERAL FUND
<b>To:</b> 026 Judicial Center	1000 900000 101860	INTRST COMP FOR ADULT OFFNDR SU

AU-3 **Amount: \$9,700.00**

**Construction and Preventive Maintenance Transactions**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

<b>From:</b> 057 Budget Agency	1000 900001 219870	2005 GF-EDUCATION CONSTRUCTION
<b>To:</b> 760 Purdue University	1000 700001 394040	PURDUE LAFAYETTE CONSTRUCTION

CN-3 **Amount: \$3,604,050.00**

**Administrative Action Minutes by The State Budget Agency - September 30th, 2006**

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<b>From:</b> 057 Budget Agency	1000 900001 219870	2005 GF-EDUCATION CONSTRUCTION
<b>To:</b> 770 Indiana State University	1000 700001 394060	IND STATE TERRE HAUTE CONST
<b>CN-1 Amount: \$2,061,338.00</b>		
<b>From:</b> 057 Budget Agency	1000 900001 219870	2005 GF-EDUCATION CONSTRUCTION
<b>To:</b> 760 Purdue University	1000 700001 394050	REGIONALS-CONSTRUCTION
<b>CN-2 Amount: \$548,837.00</b>		
<b>From:</b> 057 Budget Agency	3950 900001 158000	2001 VETERANS HOME CONSTRUCTION
<b>To:</b> 570 Veterans Home	3950 700001 304900	OXYGEN STORAGE
<b>CN-5 Amount: \$90,000.00</b>		
<b>From:</b> 057 Budget Agency	3950 900001 158000	2001 VETERANS HOME CONSTRUCTION
<b>To:</b> 570 Veterans Home	3950 700001 305000	TUNNEL REPAIRS
<b>CN-6 Amount: \$90,000.00</b>		
<b>From:</b> 057 Budget Agency	3950 900001 158000	2001 VETERANS HOME CONSTRUCTION
<b>To:</b> 570 Veterans Home	3950 700001 304800	KITCHEN UPGRADES
<b>CN-4 Amount: \$50,000.00</b>		

**Fund Center to Fund Center Transfers**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

<b>From:</b> 615 Department of Correction	1000 920001 656150	MEDICAL SERVICE PAYMENTS
<b>To:</b> 645 New Castle Correctional Facility	1000 920001 106450	NEW CASTLE CORRECTION FACILITY
<b>TF-1 Amount: \$11,174,296.00</b>		
<b>From:</b> 700 Department of Education	1000 900001 109040	TRF TO ST SCHOOL TUITION FND
<b>To:</b> 700 Department of Education	1000 900001 121840	SPECIAL EDUCATION PRESCHOOL
<b>TF-3 Amount: \$4,451,680.19</b>		
<b>From:</b> 503 FSSA Medicaid	3550 700001 170000	MEDICAID ADMINISTRATION
<b>To:</b> 410 Division of Mental Health	3280 700001 141000	SERIOUSLY MENTALLY ILL (ADULT)
<b>TF-6 Amount: \$4,171,833.00</b>		
<b>From:</b> 072 Public Employees Retirement Fund	6520 700001 107400	P.E.R.F NON BUDGET
<b>To:</b> 072 Public Employees Retirement Fund	6520 700001 107200	P.E.R.F OPERATING
<b>TF-38 Amount: \$1,050,000.00</b>		
<b>From:</b> 500 Division of Family and Children	3500 700001 185200	TANF ASSISTANCE
<b>To:</b> 500 Division of Family and Children	3510 700001 150300	ELECTRONIC BENEFIT TRANSF PROJ
<b>TF-5 Amount: \$1,009,978.00</b>		

**Administrative Action Minutes by The State Budget Agency - September 30th, 2006**

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<b>From:</b> 500 Division of Family and Children	3500	700001	185200	TANF ASSISTANCE
<b>To:</b> 497 Division of Disability, Aging, and R	3510	700001	120000	CRO PROGRAM ADMINISTRATION
<b>TF-4 Amount:</b>	<b>\$659,957.00</b>			
<b>From:</b> 210 Department of Insurance	6310	700001	120030	MINE SUBSIDENCE E INS FD-NON BU
<b>To:</b> 210 Department of Insurance	6310	920001	121150	MINE SUBSIDENCE INS FD OPER
<b>TF-40 Amount:</b>	<b>\$300,000.00</b>			
<b>From:</b> 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
<b>To:</b> 410 Division of Mental Health	3280	700001	142000	DMH ADMINISTRATION
<b>TF-10 Amount:</b>	<b>\$277,800.00</b>			
<b>From:</b> 260 Indiana Economic Development Cor	4680	900001	102350	ECONOMIC DEVELOPMENT FUND
<b>To:</b> 260 Indiana Economic Development Cor	1000	900001	102600	ADMINISTRATION
<b>TF-39 Amount:</b>	<b>\$272,834.00</b>			
<b>From:</b> 740 Teachers Retirement Fund	6510	700001	185000	TEACHERS RETIRE. NON BUDGET
<b>To:</b> 740 Teachers Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
<b>TF-37 Amount:</b>	<b>\$250,000.00</b>			
<b>From:</b> 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
<b>To:</b> 497 Division of Disability, Aging, and R	6000	700001	143200	BLIND INDEPENDENT LIVING
<b>TF-9 Amount:</b>	<b>\$49,633.00</b>			
<b>From:</b> 680 Westville Correctional Facility	1000	900001	390380	PREVENTIVE MAINTENANCE
<b>To:</b> 607 Henryville Correctional Facility	1000	900001	379570	PM HENRYVILLE CORRECTIONAL FAC.
<b>TF-34 Amount:</b>	<b>\$26,000.00</b>			
<b>From:</b> 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
<b>To:</b> 497 Division of Disability, Aging, and R	3720	700001	172410	AID TO INDEPENDENT LIVING
<b>TF-8 Amount:</b>	<b>\$22,110.00</b>			
<b>From:</b> 680 Westville Correctional Facility	1000	900001	390380	PREVENTIVE MAINTENANCE
<b>To:</b> 615 Department of Correction	1000	900001	379640	PM CAMP SUMMIT JUVENILE
<b>TF-32 Amount:</b>	<b>\$20,000.00</b>			
<b>From:</b> 620 State Prison	3800	700001	340870	LOCKING ELECTRICAL/MECHANICAL
<b>To:</b> 620 State Prison	3800	700001	342140	REPAIR/REHAB SEWER/STORM/WATER
<b>TF-46 Amount:</b>	<b>\$19,218.00</b>			
<b>From:</b> 620 State Prison	3800	700001	341960	REHAB STOREROOM
<b>To:</b> 620 State Prison	3800	700001	342140	REPAIR/REHAB SEWER/STORM/WATER
<b>TF-44 Amount:</b>	<b>\$18,724.51</b>			

**Administrative Action Minutes by The State Budget Agency - September 30th, 2006**

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<b>From:</b> 620 State Prison	3800	700001	342030	SECURITY LIGHTING
<b>To:</b> 620 State Prison	3800	700001	342140	REPAIR/REHAB SEWER/STORM/WATER
<b>TF-42 Amount: \$18,385.44</b>				
<b>From:</b> 620 State Prison	3800	700001	341320	A&E FOR IVTC BUILDING
<b>To:</b> 620 State Prison	3800	700001	342140	REPAIR/REHAB SEWER/STORM/WATER
<b>TF-31 Amount: \$16,400.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 072 Public Employees Retirement Fund	6520	700001	107200	P.E.R.F OPERATING
<b>TF-26 Amount: \$9,779.51</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 200 Utility Regulatory Commission	3200	910001	120000	UTILITY REGULATORY COMMISSION
<b>TF-29 Amount: \$8,563.31</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 740 Teachers Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
<b>TF-27 Amount: \$6,603.28</b>				
<b>From:</b> 620 State Prison	3800	700001	341930	SANITARY SEWER IMPROVEMENTS
<b>To:</b> 620 State Prison	3800	700001	342140	REPAIR/REHAB SEWER/STORM/WATER
<b>TF-45 Amount: \$6,299.84</b>				
<b>From:</b> 620 State Prison	3800	700001	341030	ROOF REPAIRS/ROOF REPLACEMENTS
<b>To:</b> 620 State Prison	3800	700001	342140	REPAIR/REHAB SEWER/STORM/WATER
<b>TF-33 Amount: \$5,876.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 502 Department of Child Services	2890	700001	170000	DCS LOCAL OFFICE ADMINISTRATION
<b>TF-35 Amount: \$3,600.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 615 Department of Correction	1000	910001	106150	CORRECTIONS DEPARTMENT
<b>TF-19 Amount: \$3,424.28</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 250 Professional Licensing Agency	1000	910001	102500	PROFESSIONAL LICENSING AGCY
<b>TF-25 Amount: \$3,181.02</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 510 Workforce Development	6710	700001	151000	EMPL SECURITY ADM FUND
<b>TF-30 Amount: \$3,181.02</b>				

**Administrative Action Minutes by The State Budget Agency - September 30th, 2006**

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<b>From:</b> 620 State Prison	3800 700001 340980	UPGRADE EMERGENCY GENERATOR
<b>To:</b> 620 State Prison	3800 700001 342140	REPAIR/REHAB SEWER/STORM/WATER
<b>TF-43 Amount: \$3,000.00</b>		
<b>From:</b> 503 FSSA Medicaid	3550 700001 170000	MEDICAID ADMINISTRATION
<b>To:</b> 497 Division of Disability, Aging, and R	3760 700001 172500	EMPLOYEE TRAINING
<b>TF-7 Amount: \$2,416.00</b>		
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 110 Adjutant General	1000 910001 101100	ADJUTANT GENERAL
<b>TF-12 Amount: \$1,716.91</b>		
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 110 Adjutant General	2750 700001 131100	RANGE & TRAINING LAND PROGRAM
<b>TF-13 Amount: \$1,710.09</b>		
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 080 State Board of Accounts	1000 910001 100800	BD OF ACCOUNTS-FIELD EXAM
<b>TF-14 Amount: \$1,710.09</b>		
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 258 Civil Rights Commission	1000 910001 102580	CIVIL RIGHTS COMMISSION
<b>TF-17 Amount: \$1,710.09</b>		
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000 910001 103070	OUTDOOR RECREATION
<b>TF-24 Amount: \$1,707.38</b>		
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 660 Plainfield Juvenile Correctional Faci	1000 910001 106600	PLAINFIELD JUV. CORR. FACILITY
<b>TF-18 Amount: \$1,707.38</b>		
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 385 Department of Homeland Security	6000 700001 154600	ST DOMESTIC PREPARE EQUIP PROG
<b>TF-23 Amount: \$1,707.38</b>		
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 500 Division of Family and Children	2100 700001 101600	DECATUR COUNTY
<b>TF-15 Amount: \$1,482.37</b>		
<b>From:</b> 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 800 Department of Transportation	4000 910001 108070	OPERATIONS
<b>TF-28 Amount: \$1,478.71</b>		

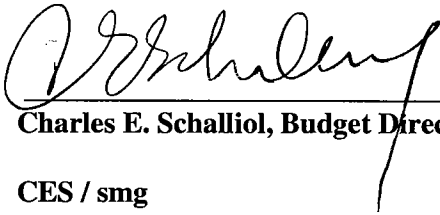
**Administrative Action Minutes by The State Budget Agency - September 30th, 2006**

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<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 400 State Department of Health	1000 910001	104000	DEPARTMENT OF HEALTH
<b>TF-21 Amount: \$1,475.67</b>			
<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 502 Department of Child Services	3510 700001	150000	TITLE 4D-ADMINISTRATION 76
<b>TF-16 Amount: \$1,473.65</b>			
<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 495 Environmental Management	3610 900001	145300	CORE SUPERFUND
<b>TF-20 Amount: \$1,473.65</b>			
<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 100 State Police	3010 910001	110000	STATE POLICE
<b>TF-22 Amount: \$1,416.43</b>			
<b>From:</b> 103 Law Enforcement Training Board	3290 700001	300700	RENOVATE FIREARMS RANGE
<b>To:</b> 103 Law Enforcement Training Board	6000 700001	190500	HOMELAND SECURITY GRANT
<b>TF-2 Amount: \$970.00</b>			
<b>From:</b> 620 State Prison	3800 700001	342050	REHAB ELECTRICAL BUILDING
<b>To:</b> 620 State Prison	3800 700001	342140	REPAIR/REHAB SEWER/STORM/WATER
<b>TF-41 Amount: \$843.00</b>			
<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 502 Department of Child Services	6000 700001	185400	HEALTHY FAMILIES INDIANA
<b>TF-36 Amount: \$300.00</b>			
<b>Point to Point Transfers</b>			
Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:			
<b>From:</b> 300 Department of Natural Resources	1000 910001	103000	ADMINISTRATION GENERAL
<b>To:</b> 300 Department of Natural Resources	1000 920001	103000	ADMINISTRATION GENERAL
<b>TP-3 Amount: \$322,232.00</b>			
<b>From:</b> 415 Evansville Psychiatric Children's Ce	1000 910001	104150	PSYCHIATRIC CHILDRENS CENTER
<b>To:</b> 415 Evansville Psychiatric Children's Ce	1000 920001	104150	PSYCHIATRIC CHILDRENS CENTER
<b>TP-2 Amount: \$200,000.00</b>			
<b>From:</b> 225 Department of Labor	1000 910001	109360	OCCUPATIONAL HEALTH & SAFETY
<b>To:</b> 225 Department of Labor	1000 920001	109360	OCCUPATIONAL HEALTH & SAFETY
<b>TP-1 Amount: \$75,000.00</b>			

*Administrative Action Minutes by The State Budget Agency - September 30th, 2006*

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<b>From:</b> 300 Department of Natural Resources	1000 910001	103060	HISTORIC PRESERVE ARCHAEOLOGY
<b>To:</b> 300 Department of Natural Resources	1000 920001	103060	HISTORIC PRESERVE ARCHAEOLOGY
TP-4 <b>Amount:</b> \$31,359.00			
<b>From:</b> 075 Office of Inspector General	1000 910001	120320	STATE ETHICS COMMISSION
<b>To:</b> 075 Office of Inspector General	1000 920001	120320	STATE ETHICS COMMISSION
TP-5 <b>Amount:</b> \$2,350.00			

**Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.**



**Charles E. Schalliol, Budget Director**

CES / smg