

Administrative Action Minutes by The State Budget Agency - August 31st, 2006

Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:	4000			STATE HIGHWAY DEPARTMENT
To:	800	Department of Transportation	4000 910000 108070	OPERATIONS
AU7	Amount:	\$29,300,000.00		

From:	4000			STATE HIGHWAY DEPARTMENT
To:	800	Department of Transportation	4000 920000 108070	OPERATIONS
AU8	Amount:	\$24,533,500.00		

From:	4000			STATE HIGHWAY DEPARTMENT
To:	800	Department of Transportation	4000 920000 108040	VEHICLES RD MAINTENANCE EQUIP
AU6	Amount:	\$5,700,000.00		

From:	4000			STATE HIGHWAY DEPARTMENT
To:	800	Department of Transportation	4000 900000 158650	GEN ALLOT ENGINEERING FED
AU5	Amount:	\$4,140,000.00		

From:	4000			STATE HIGHWAY DEPARTMENT
To:	800	Department of Transportation	4000 900000 118650	GEN ALLOT ENGINEERING STATE
AU4	Amount:	\$1,900,000.00		

From:	3070			ALCOHOLIC BEVERAGE COMMISSION
To:	230	Alcoholic Beverage Commission	3070 920000 123000	ALCOHOL AND TOBACCO COMMISSION
AU2	Amount:	\$346,000.00		

From:	1000			GENERAL FUND
To:	063	Election Board	1000 900000 141370	VOTING SYS TECH OVERSIGHT PROG
AU9	Amount:	\$245,000.00		

From:	4260			MAJOR MOVES CONSTRUCTION FUND
To:	057	Budget Agency	4260 900000 141420	MAJOR MOVES CONSTRUCTION FUND
AU3	Amount:	\$28,125.00		

Construction / PM Transaction

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From: 057 Budget Agency	1000	900001	219870	2005 GF-EDUCATION CONSTRUCTION
To: 780 Ball State University	1000	700001	394080	BALL STATE CONSTRUCTION
CN63 Amount: \$2,621,019.00				
From: 057 Budget Agency	3980	900001	131100	2005 CIGARETTE TAX FUND
To: 300 Department of Natural Resources	3980	900001	133700	PREV MAINT-PARKS
CN52 Amount: \$1,818,620.58				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 620 State Prison	1000	900001	390220	1975/76 PREVENTIVE MAINTENANCE
CN54 Amount: \$613,322.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 635 Correctional Industrial Facility	1000	900001	391420	INSTITUTION PREV MNT
CN57 Amount: \$520,023.00				
From: 057 Budget Agency	1000	900001	219870	2005 GF-EDUCATION CONSTRUCTION
To: 775 University of Southern Indiana	1000	700001	394110	UNIV OF SOUTHERN INDIANA
CN64 Amount: \$400,414.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 655 Pendleton Juvenile Correctional Faci	1000	900001	376620	PENDLETON JUV. COR. FAC. PM
CN55 Amount: \$364,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 695 Reception/Diagnostic Center	1000	900001	391460	PREVENTIVE MAINTENANCE
CN56 Amount: \$216,472.00				
From: 057 Budget Agency	1000	900001	219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 450 Larue Carter Memorial Hospital	1000	700001	380050	REPLACE WATER HEATER TANK
CN66 Amount: \$99,000.00				
From: 057 Budget Agency	3950	900001	158000	2001 VETERANS HOME CONSTRUCTION
To: 570 Veterans Home	3950	700001	302500	NEW COMMUNICATION SYSTEM
CN62 Amount: \$75,000.00				
From: 057 Budget Agency	1000	900001	219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 450 Larue Carter Memorial Hospital	1000	700001	380040	REPLACE GENERATOR & TRANSFER SWITCH
CN65 Amount: \$60,000.00				
From: 057 Budget Agency	1000	900001	219840	2005 GF-CONSERV/ENVIRO CONSTRUC
To: 300 Department of Natural Resources	1000	700001	390330	OUTDOOR RECREATION PREV MNT
CN53 Amount: \$33,306.00				

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Fund Center to Fund Center Transfer

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 400 State Department of Health 2070 700001 140000 CSHCN STATE/COUNTY
To: 400 State Department of Health 1000 920001 104000 DEPARTMENT OF HEALTH
TF25 Amount: \$1,066,305.00

From: 072 Public Employees Retirement Fund 6520 700001 107400 P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund 6520 700001 107200 P.E.R.F OPERATING
TF2 Amount: \$750,000.00

From: 057 Budget Agency 1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT
To: 300 Department of Natural Resources 3420 910001 123200 ENFORCEMENT DIVISION
TF24 Amount: \$551,000.00

From: 235 Bureau of Motor Vehicles 3010 920001 123500 BUREAU OF MOTOR VEHICLES
To: 235 Bureau of Motor Vehicles 3460 910001 120000 ABANDONED VEHICLE AUTO THEFT
TF4 Amount: \$527,244.27

From: 038 Lieutenant Governor 6330 900001 102930 RURAL ECONOMIC DEVELOPMENT FUND
To: 038 Lieutenant Governor 6330 900001 101600 RURAL DEVELOPMNT ADMINIS FUND
TF13 Amount: \$360,000.00

From: 210 Department of Insurance 6310 700001 120030 MINE SUBSIDENCE E INS FD-NON BU
To: 210 Department of Insurance 6310 920001 121150 MINE SUBSIDENCE INS FD OPER
TF30 Amount: \$300,000.00

From: 740 Teachers Retirement Fund 6510 700001 185000 TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund 6510 700001 174000 TEACHERS RETIREMENT
TF1 Amount: \$250,000.00

From: 400 State Department of Health 1000 900001 101650 SICKLE CELL PROGRAM
To: 400 State Department of Health 1000 920001 104000 DEPARTMENT OF HEALTH
TF18 Amount: \$216,225.00

From: 400 State Department of Health 6330 900001 100700 COMMUNITY HEALTH CENTERS
To: 400 State Department of Health 1000 920001 104000 DEPARTMENT OF HEALTH
TF16 Amount: \$202,973.00

From: 615 Department of Correction 1000 920001 106470 ATTERBURY CORRECTIONAL FACILITY
To: 615 Department of Correction 1000 920001 106970 EDINBURGH CORR FACILITY
TF5 Amount: \$200,000.00

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From: 057 Budget Agency	1000	900001	470120	EMP RECRUITMENT & RETENTION FD
To: 080 State Board of Accounts	1000	910001	100800	BD OF ACCOUNTS-FIELD EXAM
TF11 Amount: \$177,842.63				
From: 400 State Department of Health	1000	900001	129420	MCH SUPPLEMENT
To: 400 State Department of Health	1000	920001	104000	DEPARTMENT OF HEALTH
TF17 Amount: \$164,331.00				
From: 400 State Department of Health	1000	910001	104000	DEPARTMENT OF HEALTH
To: 400 State Department of Health	1000	900001	121770	CHRONIC DISEASES
TF26 Amount: \$163,527.00				
From: 038 Lieutenant Governor	6330	900001	102930	RURAL ECONOMIC DEVELOPMENT FUND
To: 038 Lieutenant Governor	6330	900001	101700	RURAL DEVELOPMNT COUNCIL FUND
TF14 Amount: \$159,252.00				
From: 615 Department of Correction	1000	920001	106470	ATTERBURY CORRECTIONAL FACILITY
To: 667 Madison Correctional Facility	1000	920001	106670	MADISON CORR. FACILITY
TF7 Amount: \$150,351.00				
From: 695 Reception/Diagnostic Center	3800	700001	341280	REPLACE EXIT DOORS
To: 635 Correctional Industrial Facility	3800	700001	342550	TELEPHONE SYSTEM
TF21 Amount: \$99,175.00				
From: 450 Larue Carter Memorial Hospital	6000	900001	159400	DONATIONS
To: 410 Division of Mental Health	6000	900001	165700	MENTAL HEALTH TRANSFORMATION
TF27 Amount: \$85,000.00				
From: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
To: 300 Department of Natural Resources	3370	910001	130100	STATE PARKS - MEMORIALS
TF23 Amount: \$76,046.00				
From: 620 State Prison	3800	700001	341960	REHAB STOREROOM
To: 665 Wabash Valley Correctional Facility	3800	700001	342650	WABASH - TELEPHONE SYSTEM
TF19 Amount: \$52,000.00				
From: 615 Department of Correction	1000	910001	106470	ATTERBURY CORRECTIONAL FACILITY
To: 667 Madison Correctional Facility	1000	920001	106670	MADISON CORR. FACILITY
TF6 Amount: \$49,649.00				
From: 057 Budget Agency	1000	900001	470120	EMP RECRUITMENT & RETENTION FD
To: 090 Department of Revenue	1000	910001	100900	REVENUE DEPT COLL - ADMIN
TF9 Amount: \$49,630.50				

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 620 State Prison	1000	900001	390220	1975/76 PREVENTIVE MAINTENANCE
To: 619 Logansport Juvenile Intake/Diagnost	1000	900001	379690	PM LOGANSPORT JUVENILE
TF22 Amount:				\$30,000.00
From: 620 State Prison	1000	900001	390220	1975/76 PREVENTIVE MAINTENANCE
To: 667 Madison Correctional Facility	1000	900001	379700	PM MADISON CORRECTIONAL FAC.
TF20 Amount:				\$30,000.00
From: 300 Department of Natural Resources	1000	700001	378870	HIST. SITES - HEALTH & SAFETY
To: 300 Department of Natural Resources	1000	700001	374840	ANGEL MOUNDS VISITOR CTR EXPAN.
TF29 Amount:				\$20,450.00
From: 057 Budget Agency	1000	900001	470120	EMP RECRUITMENT & RETENTION FD
To: 090 Department of Revenue	3010	910001	109420	MOTOR VEHICLE FUEL TAX
TF10 Amount:				\$11,029.00
From: 235 Bureau of Motor Vehicles	3010	920001	123500	BUREAU OF MOTOR VEHICLES
To: 235 Bureau of Motor Vehicles	3460	920001	120000	ABANDONED VEHICLE AUTO THEFT
TF3 Amount:				\$10,880.00
From: 038 Lieutenant Governor	6000	700001	179600	CDBG CONFERENCE AND TRAINING
To: 038 Lieutenant Governor	1000	920001	101950	OFFICE OF RURAL AFFAIRS
TF15 Amount:				\$3,694.75
From: 057 Budget Agency	1000	900001	470120	EMP RECRUITMENT & RETENTION FD
To: 208 Financial Institutions	3340	910001	120800	DEPT OF FINANCIAL INSTITUTIONS
TF12 Amount:				\$2,757.25
From: 300 Department of Natural Resources	1000	700001	379790	DNR - HISTORIC SITES
To: 300 Department of Natural Resources	1000	700001	379490	HISTORIC SITES
TF28 Amount:				\$125.11

July Budget Committee Items

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	3800	900001	109810	2003 POST WAR FUND
To: 630 Pendleton Correctional Facility	3800	700001	342690	REPLACEMENT WINDOWS
CN66 Amount:				\$2,709,130.00
From: 057 Budget Agency	3800	900001	109810	2003 POST WAR FUND
To: 640 Women's Prison	3800	700001	342680	REPL WINDOWS FOR INFIRMARY & INTAKE UNIT
CN65 Amount:				\$825,000.00

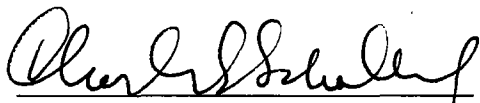
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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	3800	900001 109810	2003 POST WAR FUND
To: 690 Plainfield Correctional Facility	3800	700001 342700	STEAM DISTRIBUTION SYSTEM ENGINEERING
CN67 Amount: \$303,130.00			
From: 057 Budget Agency	1000	900001 219820	2005 GF-GENERAL GOV'T CONSTRUCT
To: 580 Soldiers and Sailors Children's Hom	1000	700001 380030	PLUMBING UPGRADE
CN68 Amount: \$200,000.00			
From: 057 Budget Agency	1000	900001 219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 440 Richmond State Hospital	1000	700001 376930	RAZE 10 BUILDINGS
CN61 Amount: \$75,000.00			
From: 440 Richmond State Hospital	1000	700001 378220	CONVERT COMPUTER ROOM
To: 440 Richmond State Hospital	1000	700001 376930	RAZE 10 BUILDINGS
CN60 Amount: \$23,397.53			
From: 440 Richmond State Hospital	1000	700001 376910	CLINICAL TREATMENT CENTER
To: 440 Richmond State Hospital	1000	700001 376930	RAZE 10 BUILDINGS
CN58 Amount: \$23,030.22			
From: 440 Richmond State Hospital	1000	700001 376920	REHAB OF BATHROOMS
To: 440 Richmond State Hospital	1000	700001 376930	RAZE 10 BUILDINGS
CN59 Amount: \$2,759.21			
Point to Point Transfer			
Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:			
From: 502 Department of Child Services	1000	910001 101990	DEPT OF CHILD SERV-COUNTY ADMIN
To: 502 Department of Child Services	1000	920001 101990	DEPT OF CHILD SERV-COUNTY ADMIN
TP1 Amount: \$61,626,520.00			
From: 465 Fort Wayne State Development Cent	1000	910001 104650	FT WAYNE ST TRAINING HOSP
To: 465 Fort Wayne State Development Cent	1000	920001 104650	FT WAYNE ST TRAINING HOSP
TP3 Amount: \$28,000,000.00			
From: 400 State Department of Health	1000	910001 104000	DEPARTMENT OF HEALTH
To: 400 State Department of Health	1000	920001 104000	DEPARTMENT OF HEALTH
TP9 Amount: \$1,487,545.00			
From: 061 Department of Administration	1000	910001 100610	DEPARTMENT OF ADMINISTRATION
To: 061 Department of Administration	1000	920001 100610	DEPARTMENT OF ADMINISTRATION
TP4 Amount: \$1,395,574.00			

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 100 State Police	3010 910001 110000	STATE POLICE
To: 100 State Police	3010 920001 110000	STATE POLICE
TP6 Amount: \$303,000.00		
From: 700 Department of Education	1000 910001 109100	VOCATIONAL EDUCATION
To: 700 Department of Education	1000 920001 109100	VOCATIONAL EDUCATION
TP5 Amount: \$152,893.00		
From: 225 Department of Labor	1000 910001 109360	OCCUPATIONAL HEALTH & SAFETY
To: 225 Department of Labor	1000 920001 109360	OCCUPATIONAL HEALTH & SAFETY
TP8 Amount: \$100,000.00		
From: 300 Department of Natural Resources	1000 910001 103040	ENGINEERING DIVISION
To: 300 Department of Natural Resources	1000 920001 103040	ENGINEERING DIVISION
TP7 Amount: \$52,000.00		
From: 023 Court of Appeals	1000 920001 100230	COURT OF APPEALS
To: 023 Court of Appeals	1000 910001 100230	COURT OF APPEALS
TP10 Amount: \$48,000.00		
From: 510 Workforce Development	1000 910001 108610	WOMEN'S COMMISSION
To: 510 Workforce Development	1000 920001 108610	WOMEN'S COMMISSION
TP2 Amount: \$14,486.00		

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.


Charles E. Schalliol, Budget Director

CES / smg *G.H.*