

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

**Augmentations**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
AF3	<b>\$9,000,000.00</b>			
<b>From:</b>	4000			STATE HIGHWAY DEPARTMENT
<b>To:</b>	4000	900000	158500 Department of Transportation	800 FED ALLOT/CONSTR CONTRACTS
AF9	<b>\$2,052,927.00</b>			
<b>From:</b>	1000			GENERAL FUND
<b>To:</b>	1000	920000	107450 Teachers Retirement Fund	740 TEACHERS RET PENSION FUND
AF11	<b>\$440,920.00</b>			
<b>From:</b>	1000			GENERAL FUND
<b>To:</b>	1000	900000	100030 House of Representatives	003 HOUSE OF REPRESENTATIVES
AF10	<b>\$402,126.98</b>			
<b>From:</b>	3070			ALCOHOLIC BEVERAGE COMMISSION
<b>To:</b>	3070	910000	123000 Alcoholic Beverage Commission	230 ALCOHOL AND TOBACCO COMMISSION
AF2	<b>\$360,000.00</b>			
<b>From:</b>	3010			MOTOR VEHICLE HIGHWAY FUND
<b>To:</b>	3010	900000	190300 State Police	100 SUPPLEMENTAL PENSION
AF6	<b>\$65,101.00</b>			
<b>From:</b>	1000			GENERAL FUND
<b>To:</b>	1000	900000	109030 State Police	100 SUPPLEMENTAL PENSION
AF12	<b>\$10,634.02</b>			
<b>From:</b>	3070			ALCOHOLIC BEVERAGE COMMISSION
<b>To:</b>	3070	920000	123000 Alcoholic Beverage Commission	230 ALCOHOL AND TOBACCO COMMISSION
AF1	<b>\$6,882.00</b>			
<b>From:</b>	2670			PRENEED CONSUMER PROTECTION FUND
<b>To:</b>	2670	900000	110000 Professional Licensing Agency	250 PRENEED CONSUMER PROTECTION

**Construction / PM Transaction**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
CN10	<b>\$3,000,000.00</b>			
<b>From:</b>	1000	900001	219840 Budget Agency	057 2005 GF-CONSERV/ENVIRO CONSTRUC
<b>To:</b>	1000	700001	379800 Department of Natural Resources	300 SP&R - WASTEWATER

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>CN8</b>	<b>\$2,700,000.00</b>					
<b>From:</b>	1000 900001	219840	Budget Agency	057	2005 GF-CONSERV/ENVIRO CONSTRUCT	
<b>To:</b>	1000 700001	377050	Department of Natural Resources	300	DAM REPAIR AND UPGRADES	
<b>CN9</b>	<b>\$2,437,000.00</b>					
<b>From:</b>	1000 900001	219840	Budget Agency	057	2005 GF-CONSERV/ENVIRO CONSTRUCT	
<b>To:</b>	1000 700001	376810	Department of Natural Resources	300	WATER WASTEWATER AND RELATED PR	
<b>CN2</b>	<b>\$1,300,000.00</b>					
<b>From:</b>	1000 900001	219830	Budget Agency	057	2005 GF-PUBLIC SAFETY CONSTRUCT	
<b>To:</b>	1000 700001	379870	Adjutant General	110	READINESS CENTER	
<b>CN11</b>	<b>\$1,000,000.00</b>					
<b>From:</b>	1000 900001	219840	Budget Agency	057	2005 GF-CONSERV/ENVIRO CONSTRUCT	
<b>To:</b>	1000 700001	379740	Department of Natural Resources	300	R&R STATE PARKS AND RESERVOIRS	
<b>CN3</b>	<b>\$620,000.00</b>					
<b>From:</b>	1000 900001	219840	Budget Agency	057	2005 GF-CONSERV/ENVIRO CONSTRUCT	
<b>To:</b>	1000 700001	379520	Department of Natural Resources	300	WATER CONTROL	
<b>CN13</b>	<b>\$544,500.00</b>					
<b>From:</b>	1000 900001	219840	Budget Agency	057	2005 GF-CONSERV/ENVIRO CONSTRUCT	
<b>To:</b>	1000 700001	379360	Department of Natural Resources	300	GENERAL REHAB NATURE PRESERVES	
<b>CN1</b>	<b>\$471,318.00</b>					
<b>From:</b>	1000 900001	219870	Budget Agency	057	2005 GF-EDUCATION CONSTRUCTION	
<b>To:</b>	1000 700001	394010	Indiana University	750	I U BLOOMINGTON CONSTRUCTION	
<b>CN7</b>	<b>\$401,000.00</b>					
<b>From:</b>	1000 900001	219840	Budget Agency	057	2005 GF-CONSERV/ENVIRO CONSTRUCT	
<b>To:</b>	1000 700001	379510	Department of Natural Resources	300	REPAIR AND REHAB COMPLIANCE	
<b>CN5</b>	<b>\$183,520.00</b>					
<b>From:</b>	1000 900001	219840	Budget Agency	057	2005 GF-CONSERV/ENVIRO CONSTRUCT	
<b>To:</b>	1000 700001	378870	Department of Natural Resources	300	HIST. SITES - HEALTH & SAFETY	
<b>CN12</b>	<b>\$180,000.00</b>					
<b>From:</b>	1000 900001	219840	Budget Agency	057	2005 GF-CONSERV/ENVIRO CONSTRUCT	
<b>To:</b>	1000 700001	379500	Department of Natural Resources	300	RESOURCES MANAGEMENT	

**Fund Center to Fund Center Transfers**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

	Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
<b>TF76</b>	<b>\$90,226,901.40</b>				
<b>From:</b>	2890	700001	170000	Department of Child Services	502 DCS LOCAL OFFICE ADMINISTRATION
<b>To:</b>	2100	700001	170000	Division of Family and Children	500 DFC LOCAL OFFICE ADMINISTRATION

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TF124</b>	<b>\$86,904,953.26</b>					
<b>From:</b>	1000 900001	101970	Division of Disability, Aging, and	497	RES SERV FOR DEVELOP DISAB PERS	
<b>To:</b>	3530 700001	185600	FSSA Medicaid	503	MEDICAID ASSISTANCE	
<b>TF123</b>	<b>\$23,652,810.00</b>					
<b>From:</b>	1000 900001	105900	Budget Agency	057	MEDICAL SERVICE PAYMENTS	
<b>To:</b>	1000 920001	656150	Department of Correction	615	MEDICAL SERVICE PAYMENTS	
<b>TF26</b>	<b>\$13,711,375.00</b>					
<b>From:</b>	2400 900001	150010	Division of Family and Children	500	MEDICAL ASSISTANCE TO WARDS	
<b>To:</b>	3530 700001	185600	FSSA Medicaid	503	MEDICAID ASSISTANCE	
<b>TF225</b>	<b>\$9,634,247.00</b>					
<b>From:</b>	1000 920001	104130	Division of Disability, Aging, and	497	DAY SERVICES-DEVEL DISABLED	
<b>To:</b>	1000 900001	210460	Budget Agency	057	MEDICAID RESERVE CONTIN FUND	
<b>TF222</b>	<b>\$9,062,363.17</b>					
<b>From:</b>	3560 700001	170600	Family and Social Services Admin	405	FSSA ADMINISTRATION ACCOUNT	
<b>To:</b>	1000 900001	105200	Family and Social Services Admin	405	FSSA-CENTRAL OFFICE	
<b>TF209</b>	<b>\$5,655,918.53</b>					
<b>From:</b>	3550 700001	120000	FSSA Medicaid	503	CHIP ADMINISTRATION	
<b>To:</b>	6330 900001	100100	Budget Agency	057	TOBACCO MASTER SETTLEMENT	
<b>TF100</b>	<b>\$5,042,746.00</b>					
<b>From:</b>	1000 920001	107430	Teachers Retirement Fund	740	POST RETIRE PENSION INCREASE	
<b>To:</b>	1000 920001	107450	Teachers Retirement Fund	740	TEACHERS RET PENSION FUND	
<b>TF78</b>	<b>\$5,000,000.00</b>					
<b>From:</b>	1000 900001	100890	Budget Agency	057	BILL CONTINGENCY FUND-2003	
<b>To:</b>	6000 700001	153400	Budget Agency	057	GASB 34 PROJECT	
<b>TF211</b>	<b>\$4,573,891.00</b>					
<b>From:</b>	3530 700001	185600	FSSA Medicaid	503	MEDICAID ASSISTANCE	
<b>To:</b>	3530 920001	141240	FSSA Medicaid	503	CLOSURE AND CONVERSION FUND	
<b>TF4</b>	<b>\$4,451,681.00</b>					
<b>From:</b>	1000 900001	107310	Department of Education	700	SPECIAL CHILDREN EDUCATION	
<b>To:</b>	1000 920001	121840	Department of Education	700	SPECIAL EDUCATION PRESCHOOL	
<b>TF114</b>	<b>\$3,908,400.00</b>					
<b>From:</b>	1000 900001	107310	Department of Education	700	SPECIAL CHILDREN EDUCATION	
<b>To:</b>	2120 900001	170000	Department of Education	700	MOTORCYCLE OPERATOR EDUCATION	
<b>TF227</b>	<b>\$2,946,979.58</b>					
<b>From:</b>	1000 900001	121490	Department of Aging Administrati	498	IN-HOME SERVICES (CHOICE)	
<b>To:</b>	1000 900001	105200	Family and Social Services Admin	405	FSSA-CENTRAL OFFICE	

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TF75</b>	<b>\$2,500,000.00</b>					
<b>From:</b>	2890 700001	170000	Department of Child Services	502	DCS LOCAL OFFICE ADMINISTRATION	
<b>To:</b>	1000 910001	101990	Department of Child Services	502	DEPT OF CHILD SERV-COUNTY ADMIN	
<b>TF107</b>	<b>\$2,500,000.00</b>					
<b>From:</b>	1000 910001	101990	Department of Child Services	502	DEPT OF CHILD SERV-COUNTY ADMIN	
<b>To:</b>	1000 910001	105320	Department of Child Services	502	IN DEPT OF CHILD SERVICES	
<b>TF224</b>	<b>\$2,000,000.00</b>					
<b>From:</b>	1000 910001	100260	Supreme Court	022	JUDGES COUNTY COURTS	
<b>To:</b>	6000 700001	150300	Supreme Court	022	AUTOMATED INFORMATION MGMT SYS	
<b>TF2</b>	<b>\$1,560,000.00</b>					
<b>From:</b>	1000 910001	100260	Supreme Court	022	JUDGES COUNTY COURTS	
<b>To:</b>	1000 910001	150100	Supreme Court	022	JUDICIAL BRANCH INS ADJUST ACCT	
<b>TF19</b>	<b>\$1,542,288.72</b>					
<b>From:</b>	3610 900001	133100	State Department of Health	400	FEDERAL DISASTER RELIEF	
<b>To:</b>	1000 910001	104000	State Department of Health	400	DEPARTMENT OF HEALTH	
<b>TF92</b>	<b>\$1,516,778.00</b>					
<b>From:</b>	3550 700001	170000	FSSA Medicaid	503	MEDICAID ADMINISTRATION	
<b>To:</b>	1000 920001	104650	Fort Wayne State Development C	465	FT WAYNE ST TRAINING HOSP	
<b>TF228</b>	<b>\$1,434,464.00</b>					
<b>From:</b>	1000 900001	101280	Division of Disability, Aging, and	497	DD CLIENT SERVICES STATE APPROP	
<b>To:</b>	1000 900001	105200	Family and Social Services Admin	405	FSSA-CENTRAL OFFICE	
<b>TF208</b>	<b>\$1,396,975.11</b>					
<b>From:</b>	3530 700001	124400	FSSA Medicaid	503	CHIP ASSISTANCE	
<b>To:</b>	6330 900001	100100	Budget Agency	057	TOBACCO MASTER SETTLEMENT	
<b>TF108</b>	<b>\$1,100,000.00</b>					
<b>From:</b>	6000 700001	143900	Lieutenant Governor	038	COMMERCE STP LOANS	
<b>To:</b>	6000 700001	118100	Lieutenant Governor	038	COMMERCE ENERGY/STRIPPER WELL	
<b>TF223</b>	<b>\$1,073,386.87</b>					
<b>From:</b>	2100 700001	170000	Division of Family and Children	500	DFC LOCAL OFFICE ADMINISTRATION	
<b>To:</b>	1000 900001	101920	Division of Family and Children	500	DIV OF FAM & CHILDRN LOCAL OFF	
<b>TF70</b>	<b>\$835,535.00</b>					
<b>From:</b>	1000 910001	105700	Veterans Home	570	IND VETERANS HOME	
<b>To:</b>	6000 900001	157000	Veterans Home	570	COMFORT - WELFARE FUND	
<b>TF112</b>	<b>\$822,202.00</b>					
<b>From:</b>	1000 900001	100010	House of Representatives	003	HOUSE PAYROLL (LEGISLATORS)	
<b>To:</b>	1000 900001	100030	House of Representatives	003	HOUSE OF REPRESENTATIVES	

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TF206</b>	<b>\$771,324.00</b>					
<b>From:</b>	6000 700001 162100	Department of Child Services	502	CHILD WELFARE TRAINING		
<b>To:</b>	3500 700001 186300	Department of Child Services	502	WELFARE TAX LEVY REPLACEMENT		
<b>TF50</b>	<b>\$759,154.00</b>					
<b>From:</b>	1000 900001 479650	Budget Agency	057	PERSONAL SERVFRINGE BENE CONT		
<b>To:</b>	1000 910001 100900	Department of Revenue	090	REVENUE DEPT COLL - ADMIN		
<b>TF122</b>	<b>\$755,902.00</b>					
<b>From:</b>	1000 900001 105900	Budget Agency	057	MEDICAL SERVICE PAYMENTS		
<b>To:</b>	1000 900001 655000	Division of Family and Children	500	MEDICAL SERVICE PAYMENTS		
<b>TF44</b>	<b>\$750,000.00</b>					
<b>From:</b>	6520 700001 107400	Public Employees Retirement Fun	072	P.E.R.F NON BUDGET		
<b>To:</b>	6520 700001 107200	Public Employees Retirement Fun	072	P.E.R.F OPERATING		
<b>TF73</b>	<b>\$678,000.00</b>					
<b>From:</b>	3010 910001 123500	Bureau of Motor Vehicles	235	BUREAU OF MOTOR VEHICLES		
<b>To:</b>	3010 900001 123600	Bureau of Motor Vehicles	235	MATERIAL FOR LICENSE PLATES		
<b>TF216</b>	<b>\$665,211.61</b>					
<b>From:</b>	3520 700001 103730	Department of Child Services	502	SSBG DIRECT SERVICE		
<b>To:</b>	3510 700001 150500	Department of Child Services	502	SUPPORT ENFORCEMENT TRACKING		
<b>TF41</b>	<b>\$662,051.72</b>					
<b>From:</b>	1000 700001 377250	Department of Natural Resources	300	ROUND LAKE DAM		
<b>To:</b>	1000 700001 379520	Department of Natural Resources	300	WATER CONTROL		
<b>TF214</b>	<b>\$650,212.00</b>					
<b>From:</b>	3520 700001 103730	Department of Child Services	502	SSBG DIRECT SERVICE		
<b>To:</b>	3500 700001 185900	Department of Child Services	502	ADOPTION ASSISTANCE		
<b>TF201</b>	<b>\$647,920.00</b>					
<b>From:</b>	1000 900001 129030	Department of Child Services	502	ADOPTION SVS STATE APPROP		
<b>To:</b>	3500 700001 185900	Department of Child Services	502	ADOPTION ASSISTANCE		
<b>TF220</b>	<b>\$551,309.46</b>					
<b>From:</b>	1000 910001 101100	Adjutant General	110	ADJUTANT GENERAL		
<b>To:</b>	6000 900001 141290	Adjutant General	110	MUTC-MUSCATATUCK URBAN TRAINING		
<b>TF37</b>	<b>\$550,000.00</b>					
<b>From:</b>	1000 920001 106880	Department of Correction	615	JUVENILE TRANSITION		
<b>To:</b>	1000 920001 106150	Department of Correction	615	CORRECTIONS DEPARTMENT		
<b>TF28</b>	<b>\$534,000.00</b>					
<b>From:</b>	3880 900001 101000	Budget Agency	057	SCHOOL & LIBRARY INTERNET CONN		
<b>To:</b>	6000 700001 174000	Department of Education	700	TITLE II STANDARDS		

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TF34</b>	<b>\$444,000.00</b>					
<b>From:</b>	1000	920001	106450	New Castle Correctional Facility	645	NEW CASTLE CORRECTION FACILITY
<b>To:</b>	1000	920001	106800	Westville Correctional Facility	680	WESTVILLE CORR FACILITY
<b>TF118</b>	<b>\$429,277.00</b>					
<b>From:</b>	1000	900001	214070	State Department of Health	400	MEDICARE/MEDICAID CERT
<b>To:</b>	1000	900001	100970	State Department of Health	400	OFFICE OF WOMEN'S HEALTH
<b>TF39</b>	<b>\$414,000.00</b>					
<b>From:</b>	1000	920001	106450	New Castle Correctional Facility	645	NEW CASTLE CORRECTION FACILITY
<b>To:</b>	1000	920001	106300	Pendleton Correctional Facility	630	PENDLETON CORR. FACILITY
<b>TF205</b>	<b>\$376,080.11</b>					
<b>From:</b>	3630	700001	151000	Department of Child Services	502	CHILD PROTECTION AUTO. PROJECT
<b>To:</b>	3500	700001	186300	Department of Child Services	502	WELFARE TAX LEVY REPLACEMENT
<b>TF96</b>	<b>\$368,308.00</b>					
<b>From:</b>	1000	900001	129340	Department of Natural Resources	300	FISH AND GAME(TRFR) TO F/W
<b>To:</b>	3420	920001	123200	Department of Natural Resources	300	ENFORCEMENT DIVISION
<b>TF226</b>	<b>\$365,753.00</b>					
<b>From:</b>	1000	900001	121490	Department of Aging Administrati	498	IN-HOME SERVICES (CHOICE)
<b>To:</b>	1000	900001	210460	Budget Agency	057	MEDICAID RESERVE CONTIN FUND
<b>TF3</b>	<b>\$363,619.00</b>					
<b>From:</b>	3610	900001	133100	State Department of Health	400	FEDERAL DISASTER RELIEF
<b>To:</b>	1000	920001	104000	State Department of Health	400	DEPARTMENT OF HEALTH
<b>TF219</b>	<b>\$342,696.79</b>					
<b>From:</b>	1000	900001	101480	Student Assistance Commission	715	STATUTORY FEE REMISSIONS
<b>To:</b>	2460	900001	171700	Student Assistance Commission	715	HIGHER EDUCATION
<b>TF40</b>	<b>\$335,000.00</b>					
<b>From:</b>	1000	920001	106450	New Castle Correctional Facility	645	NEW CASTLE CORRECTION FACILITY
<b>To:</b>	1000	900001	106110	Department of Correction	615	ADULT CONTRACT BEDS
<b>TF86</b>	<b>\$325,000.00</b>					
<b>From:</b>	1000	910001	106600	Plainfield Juvenile Correctional F	660	PLAINFIELD JUV. CORR. FACILITY
<b>To:</b>	1000	910001	106350	Correctional Industrial Facility	635	CORRECTIONAL INDUSTRIAL FAC
<b>TF24</b>	<b>\$320,000.00</b>					
<b>From:</b>	1000	910001	106600	Plainfield Juvenile Correctional F	660	PLAINFIELD JUV. CORR. FACILITY
<b>To:</b>	1000	920001	106300	Pendleton Correctional Facility	630	PENDLETON CORR. FACILITY
<b>TF66</b>	<b>\$319,572.00</b>					
<b>From:</b>	3610	900001	101000	Environmental Management	495	ENVIRONMENTAL MGMT. OPERATING
<b>To:</b>	1000	900001	124950	Environmental Management	495	ENVIROMENTAL MGMT OPERATION

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TF58</b>	<b>\$318,000.00</b>					
<b>From:</b>	1000 910001	106600	Plainfield Juvenile Correctional F	660	PLAINFIELD JUV. CORR. FACILITY	
<b>To:</b>	1000 920001	106150	Department of Correction	615	CORRECTIONS DEPARTMENT	
<b>TF203</b>	<b>\$297,907.00</b>					
<b>From:</b>	3630 700001	150100	Department of Child Services	502	DEPT OF CHILD SERVICES-ADMIN	
<b>To:</b>	3500 700001	186300	Department of Child Services	502	WELFARE TAX LEVY REPLACEMENT	
<b>TF94</b>	<b>\$280,000.00</b>					
<b>From:</b>	3610 900001	101100	Environmental Management	495	LABORATORY CONTRACTS	
<b>To:</b>	2840 910001	101400	Environmental Management	495	VOLUNTARY COMPLIANCE	
<b>TF215</b>	<b>\$277,932.00</b>					
<b>From:</b>	3520 700001	103730	Department of Child Services	502	SSBG DIRECT SERVICE	
<b>To:</b>	3510 700001	150000	Department of Child Services	502	TITLE 4D-ADMINISTRATION 76	
<b>TF198</b>	<b>\$277,841.90</b>					
<b>From:</b>	1000 900001	105110	Department of Child Services	502	CHILD SUPPORT ADMIN ST APPROP	
<b>To:</b>	3510 700001	150500	Department of Child Services	502	SUPPORT ENFORCEMENT TRACKING	
<b>TF113</b>	<b>\$267,744.00</b>					
<b>From:</b>	1000 900001	100010	House of Representatives	003	HOUSE PAYROLL (LEGISLATORS)	
<b>To:</b>	1000 900001	100050	House of Representatives	003	HOUSE EXPENSE (LEGISLATORS)	
<b>TF110</b>	<b>\$235,000.00</b>					
<b>From:</b>	1000 920001	103000	Department of Natural Resources	300	ADMINISTRATION GENERAL	
<b>To:</b>	3370 910001	130100	Department of Natural Resources	300	STATE PARKS - MEMORIALS	
<b>TF111</b>	<b>\$235,000.00</b>					
<b>From:</b>	1000 910001	103050	Department of Natural Resources	300	STATE MUSEUM/MEMORIALS	
<b>To:</b>	3370 910001	130100	Department of Natural Resources	300	STATE PARKS - MEMORIALS	
<b>TF90</b>	<b>\$233,500.00</b>					
<b>From:</b>	3970 900001	100300	Election Board	063	ELECTION TECH & ADMIN REQUIRE	
<b>To:</b>	3970 900001	100200	Election Board	063	REPLACEMENT OF VOTING SYSTEMS	
<b>TF48</b>	<b>\$218,000.00</b>					
<b>From:</b>	1000 920001	106450	New Castle Correctional Facility	645	NEW CASTLE CORRECTION FACILITY	
<b>To:</b>	1000 920001	106200	State Prison	620	INDIANA STATE PRISON	
<b>TF119</b>	<b>\$212,381.00</b>					
<b>From:</b>	1000 900001	105900	Budget Agency	057	MEDICAL SERVICE PAYMENTS	
<b>To:</b>	1000 900001	655700	Veterans Home	570	MEDICAL SERVICE PAYMENTS	
<b>TF15</b>	<b>\$209,832.00</b>					
<b>From:</b>	1000 900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT	
<b>To:</b>	1000 910001	121390	Environmental Management	495	ENVIRONMENTAL RESPONSE DIV	

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TF213</b>	<b>\$204,566.00</b>					
<b>From:</b>	3520	700001	103730	Department of Child Services	502	SSBG DIRECT SERVICE
<b>To:</b>	6000	700001	185400	Department of Child Services	502	HEALTHY FAMILIES INDIANA
<b>TF35</b>	<b>\$200,000.00</b>					
<b>From:</b>	1000	900001	101140	Department of Correction	615	DRUG PREVEN & OFFEND TRANS FD
<b>To:</b>	1000	920001	106150	Department of Correction	615	CORRECTIONS DEPARTMENT
<b>TF202</b>	<b>\$191,947.00</b>					
<b>From:</b>	3510	700001	150000	Department of Child Services	502	TITLE 4D-ADMINISTRATION 76
<b>To:</b>	3500	700001	186300	Department of Child Services	502	WELFARE TAX LEVY REPLACEMENT
<b>TF1</b>	<b>\$178,000.00</b>					
<b>From:</b>	1000	920001	100220	Supreme Court	022	SUPREME COURT
<b>To:</b>	1000	900001	378790	Supreme Court	022	SUPREME COURT STATEHOUSE PROJ.
<b>TF105</b>	<b>\$169,384.64</b>					
<b>From:</b>	1000	900001	102680	Indiana Economic Development C 260		INTERNATIONAL TRADE
<b>To:</b>	1000	900001	102600	Indiana Economic Development C 260		ADMINISTRATION
<b>TF109</b>	<b>\$161,720.68</b>					
<b>From:</b>	6000	700001	118500	Lieutenant Governor	038	BUSINESS/AG REVOLVING FUND
<b>To:</b>	6000	700001	118100	Lieutenant Governor	038	COMMERCE ENERGY/STRIPPER WELL
<b>TF221</b>	<b>\$156,375.16</b>					
<b>From:</b>	1000	920001	101100	Adjutant General	110	ADJUTANT GENERAL
<b>To:</b>	6000	900001	141290	Adjutant General	110	MUTC-MUSCATATUCK URBAN TRAINING
<b>TF36</b>	<b>\$143,000.00</b>					
<b>From:</b>	1000	920001	106450	New Castle Correctional Facility	645	NEW CASTLE CORRECTION FACILITY
<b>To:</b>	1000	920001	106150	Department of Correction	615	CORRECTIONS DEPARTMENT
<b>TF21</b>	<b>\$130,585.31</b>					
<b>From:</b>	1000	700001	374840	Department of Natural Resources	300	ANGEL MOUNDS VISITOR CTR EXPAN.
<b>To:</b>	1000	700001	378870	Department of Natural Resources	300	HIST. SITES - HEALTH & SAFETY
<b>TF27</b>	<b>\$115,991.85</b>					
<b>From:</b>	6000	700001	198600	Department of Natural Resources	300	DNR DONATIONS
<b>To:</b>	6540	900001	100100	Department of Natural Resources	300	STATE MUSEUM DEVELOPMENT FUND
<b>TF117</b>	<b>\$115,487.69</b>					
<b>From:</b>	1000	900001	108510	State Department of Health	400	PROJECT RESPECT
<b>To:</b>	1000	900001	100970	State Department of Health	400	OFFICE OF WOMEN'S HEALTH
<b>TF229</b>	<b>\$114,756.66</b>					
<b>From:</b>	1000	910001	103510	Board of Animal Health	351	BD OF ANIMAL HEALTH
<b>To:</b>	3120	900001	140000	Board of Animal Health	351	MEAT & POULTRY INSPECTION



**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TF217</b>	<b>\$106,468.39</b>					
<b>From:</b>	3500	700001	186300	Department of Child Services	502	WELFARE TAX LEVY REPLACEMENT
<b>To:</b>	3510	700001	150500	Department of Child Services	502	SUPPORT ENFORCEMENT TRACKING
<b>TF95</b>	<b>\$101,938.00</b>					
<b>From:</b>	3610	900001	101000	Environmental Management	495	ENVIRONMENTAL MGMT. OPERATING
<b>To:</b>	2840	910001	101400	Environmental Management	495	VOLUNTARY COMPLIANCE
<b>TF98</b>	<b>\$100,000.00</b>					
<b>From:</b>	6510	700001	186000	Teachers Retirement Fund	740	ST PD TEACHERS RETIREMENT
<b>To:</b>	6510	700001	174000	Teachers Retirement Fund	740	TEACHERS RETIREMENT
<b>TF23</b>	<b>\$91,265.00</b>					
<b>From:</b>	6330	900001	100700	State Department of Health	400	COMMUNITY HEALTH CENTERS
<b>To:</b>	3610	900001	133000	State Department of Health	400	GRANTS TO STATES FOR LOAN REPAY
<b>TF101</b>	<b>\$80,300.00</b>					
<b>From:</b>	1000	910001	100700	Department of Personnel	070	PERSONNEL BOARD
<b>To:</b>	6000	900001	193700	Department of Personnel	070	STATE PERSONNEL PROJECTS
<b>TF74</b>	<b>\$78,103.00</b>					
<b>From:</b>	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b>	3510	700001	150500	Department of Child Services	502	SUPPORT ENFORCEMENT TRACKING
<b>TF115</b>	<b>\$77,251.00</b>					
<b>From:</b>	1000	900001	100930	Law Enforcement Training Board	103	LAW ENFORCEMENT TRAINING ACADMY
<b>To:</b>	3300	920001	110300	Law Enforcement Training Board	103	LAW ENFORCEMENT TRAINING
<b>TF38</b>	<b>\$75,000.00</b>					
<b>From:</b>	1000	910001	106450	New Castle Correctional Facility	645	NEW CASTLE CORRECTION FACILITY
<b>To:</b>	1000	920001	106150	Department of Correction	615	CORRECTIONS DEPARTMENT
<b>TF87</b>	<b>\$71,500.00</b>					
<b>From:</b>	1000	900001	100040	Senate	004	SENATE
<b>To:</b>	1000	900001	100060	Senate	004	SENATE PAYROLL (LEGISLATORS)
<b>TF200</b>	<b>\$68,991.00</b>					
<b>From:</b>	1000	910001	105320	Department of Child Services	502	IN DEPT OF CHILD SERVICES
<b>To:</b>	3500	700001	186300	Department of Child Services	502	WELFARE TAX LEVY REPLACEMENT
<b>TF230</b>	<b>\$67,702.61</b>					
<b>From:</b>	1000	920001	103510	Board of Animal Health	351	BD OF ANIMAL HEALTH
<b>To:</b>	3120	900001	140000	Board of Animal Health	351	MEAT & POULTRY INSPECTION
<b>TF7</b>	<b>\$65,000.00</b>					
<b>From:</b>	1000	900001	120160	Legislative Services Agency	017	LEGISLATOR LAYMEMBER TRAVEL
<b>To:</b>	1000	900001	100030	House of Representatives	003	HOUSE OF REPRESENTATIVES

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TF6</b>	<b>\$65,000.00</b>					
<b>From:</b>	1000 900001	120160	Legislative Services Agency	017	LEGISLATOR LAYMEMBER TRAVEL	
<b>To:</b>	1000 900001	100040	Senate	004	SENATE	
<b>TF125</b>	<b>\$63,125.00</b>					
<b>From:</b>	1000 920001	104500	Larue Carter Memorial Hospital	450	LARUE CARTER HOSPITAL	
<b>To:</b>	1000 920001	104150	Evansville Psychiatric Children's	415	PSYCHIATRIC CHILDRENS CENTER	
<b>TF84</b>	<b>\$61,804.00</b>					
<b>From:</b>	3880 900001	101000	Budget Agency	057	SCHOOL & LIBRARY INTERNET CONN	
<b>To:</b>	6000 700001	174000	Department of Education	700	TITLE II STANDARDS	
<b>TF82</b>	<b>\$59,278.76</b>					
<b>From:</b>	1000 700001	379490	Department of Natural Resources	300	HISTORIC SITES	
<b>To:</b>	1000 700001	379790	Department of Natural Resources	300	DNR - HISTORIC SITES	
<b>TF88</b>	<b>\$55,000.00</b>					
<b>From:</b>	1000 900001	100040	Senate	004	SENATE	
<b>To:</b>	1000 900001	100070	Senate	004	SENATE EXPENSE (LEGISLATORS)	
<b>TF46</b>	<b>\$49,341.44</b>					
<b>From:</b>	6000 900001	141220	Veterans Home	570	MEDICARE PART B REVENUE	
<b>To:</b>	1000 910001	105700	Veterans Home	570	IND VETERANS HOME	
<b>TF42</b>	<b>\$45,802.50</b>					
<b>From:</b>	1000 900001	100570	Budget Agency	057	BUDGET DIVISION	
<b>To:</b>	1000 900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT	
<b>TF47</b>	<b>\$45,120.00</b>					
<b>From:</b>	1000 910001	103150	War Memorials Commission	315	WAR MEMORIALS COMMISSION	
<b>To:</b>	1000 700001	390050	War Memorials Commission	315	PM - WAR MEMORIALS COMM	
<b>TF18</b>	<b>\$39,713.00</b>					
<b>From:</b>	1000 900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT	
<b>To:</b>	3610 910001	102200	Environmental Management	495	NORTHERN REGIONAL OFFICE	
<b>TF68</b>	<b>\$38,690.00</b>					
<b>From:</b>	1000 910001	100440	Secretary of State	040	SECURITIES COMMISSION	
<b>To:</b>	1000 910001	100430	Secretary of State	040	BUSINESS SERVICES	
<b>TF120</b>	<b>\$37,140.00</b>					
<b>From:</b>	1000 900001	105900	Budget Agency	057	MEDICAL SERVICE PAYMENTS	
<b>To:</b>	1000 900001	655800	Soldiers and Sailors Children's Ho	580	MEDICAL SERVICE PAYMENTS	
<b>TF199</b>	<b>\$33,901.00</b>					
<b>From:</b>	1000 900001	105170	Department of Child Services	502	CHILD WELFARE ADMIN ST APPROP	
<b>To:</b>	3500 700001	186300	Department of Child Services	502	WELFARE TAX LEVY REPLACEMENT	

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TF89</b>	<b>\$32,916.44</b>					
<b>From:</b>	1000	700001	379820	Department of Child Services	502	IGCS - OFFICE RENOVATION
<b>To:</b>	3500	700001	186300	Department of Child Services	502	WELFARE TAX LEVY REPLACEMENT
<b>TF52</b>	<b>\$28,290.42</b>					
<b>From:</b>	1000	700001	376950	Larue Carter Memorial Hospital	450	TUCKPOINTING AND WATERPROOFING
<b>To:</b>	1000	700001	390130	Larue Carter Memorial Hospital	450	PM - LARUE CARTER MEM HOSP
<b>TF25</b>	<b>\$28,000.00</b>					
<b>From:</b>	1000	900001	101140	Department of Correction	615	DRUG PREVEN & OFFEND TRANS FD
<b>To:</b>	1000	920001	106020	Department of Correction	615	ESCAPEE COUNSEL-TRIAL EXP
<b>TF65</b>	<b>\$27,739.23</b>					
<b>From:</b>	3950	700001	301700	Veterans Home	570	VARIOUS ROOF REPAIRS
<b>To:</b>	3950	900001	141350	Veterans Home	570	FACILITY MASTER PLAN
<b>TF14</b>	<b>\$24,393.00</b>					
<b>From:</b>	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b>	3610	910001	101000	Environmental Management	495	ENVIRONMENTAL MGMT. OPERATING
<b>TF97</b>	<b>\$22,262.00</b>					
<b>From:</b>	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b>	3300	910001	110300	Law Enforcement Training Board	103	LAW ENFORCEMENT TRAINING
<b>TF121</b>	<b>\$21,208.37</b>					
<b>From:</b>	3800	700001	342000	Putnamville Correctional Facility	650	REHAB CHAPEL
<b>To:</b>	3800	700001	342530	Putnamville Correctional Facility	650	PUTNAMVILLE FAC -LIGHTING
<b>TF20</b>	<b>\$17,000.00</b>					
<b>From:</b>	1000	900001	120360	Department of Child Services	502	YOUTH SERVICE BUREAU
<b>To:</b>	1000	900001	121610	Department of Child Services	502	PROJECT SAFEPLACE
<b>TF53</b>	<b>\$16,047.46</b>					
<b>From:</b>	1000	700001	376960	Larue Carter Memorial Hospital	450	UNIT UPGRADES
<b>To:</b>	1000	700001	390130	Larue Carter Memorial Hospital	450	PM - LARUE CARTER MEM HOSP
<b>TF62</b>	<b>\$15,322.79</b>					
<b>From:</b>	3950	700001	302800	Veterans Home	570	INSTALL SPOT COOLERS
<b>To:</b>	3950	900001	141350	Veterans Home	570	FACILITY MASTER PLAN
<b>TF54</b>	<b>\$14,886.24</b>					
<b>From:</b>	1000	700001	377500	Larue Carter Memorial Hospital	450	SLATE ROOF REPAIRS
<b>To:</b>	1000	700001	390130	Larue Carter Memorial Hospital	450	PM - LARUE CARTER MEM HOSP
<b>TF106</b>	<b>\$14,450.79</b>					
<b>From:</b>	1000	920001	103150	War Memorials Commission	315	WAR MEMORIALS COMMISSION
<b>To:</b>	1000	700001	390050	War Memorials Commission	315	PM - WAR MEMORIALS COMM

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TF16</b>	<b>\$13,834.00</b>					
<b>From:</b>	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b>	3610	910001	147900	Environmental Management	495	AUTO EMISSIONS TESTING
<b>TF67</b>	<b>\$13,500.00</b>					
<b>From:</b>	1000	910001	100440	Secretary of State	040	SECURITIES COMMISSION
<b>To:</b>	1000	910001	100400	Secretary of State	040	SECRETARY OF STATE-ADMINISTRA
<b>TF43</b>	<b>\$13,452.00</b>					
<b>From:</b>	1000	910001	101850	Office of Management and Budget	055	OFFICE OF MANAGEMENT & BUDGET
<b>To:</b>	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
<b>TF10</b>	<b>\$13,000.00</b>					
<b>From:</b>	1000	910001	121100	Department of Education	700	DOE-DEPUTY SUPT'S OFFICE
<b>To:</b>	1000	910001	109100	Department of Education	700	VOCATIONAL EDUCATION
<b>TF17</b>	<b>\$12,805.00</b>					
<b>From:</b>	1000	900001	479650	Budget Agency	057	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b>	1000	910001	121780	Environmental Management	495	POLLUTION PREVENTION TECH ASSIS
<b>TF45</b>	<b>\$12,000.00</b>					
<b>From:</b>	1000	920001	103050	Department of Natural Resources	300	STATE MUSEUM/MEMORIALS
<b>To:</b>	1000	920001	103020	Department of Natural Resources	300	ENTOMOLOGY DIVISION
<b>TF80</b>	<b>\$11,429.20</b>					
<b>From:</b>	1000	700001	376830	Department of Natural Resources	300	HISTORIC SITE REPAIR AND REHAB
<b>To:</b>	1000	700001	379790	Department of Natural Resources	300	DNR - HISTORIC SITES
<b>TF81</b>	<b>\$10,138.54</b>					
<b>From:</b>	1000	700001	377900	Department of Natural Resources	300	TC STEELE
<b>To:</b>	1000	700001	379790	Department of Natural Resources	300	DNR - HISTORIC SITES
<b>TF22</b>	<b>\$8,101.79</b>					
<b>From:</b>	1000	700001	376830	Department of Natural Resources	300	HISTORIC SITE REPAIR AND REHAB
<b>To:</b>	1000	700001	378870	Department of Natural Resources	300	HIST. SITES - HEALTH & SAFETY
<b>TF11</b>	<b>\$7,783.00</b>					
<b>From:</b>	1000	910001	121100	Department of Education	700	DOE-DEPUTY SUPT'S OFFICE
<b>To:</b>	2120	910001	170000	Department of Education	700	MOTORCYCLE OPERATOR EDUCATION
<b>TF204</b>	<b>\$7,756.67</b>					
<b>From:</b>	3630	700001	150700	Department of Child Services	502	NON RECURRING ADOPTION EXPENSE
<b>To:</b>	3500	700001	186300	Department of Child Services	502	WELFARE TAX LEVY REPLACEMENT
<b>TF56</b>	<b>\$7,693.75</b>					
<b>From:</b>	1000	700001	378190	Larue Carter Memorial Hospital	450	CONCRETE LOADING DOCK
<b>To:</b>	1000	700001	390130	Larue Carter Memorial Hospital	450	PM - LARUE CARTER MEM HOSP

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

**TF63 \$6,166.00**

**From:** 3950 700001 302600 Veterans Home 570 REPLACE MEDICAL VACUUM SYSTEMS  
**To:** 3950 900001 141350 Veterans Home 570 FACILITY MASTER PLAN

---

**TF77 \$5,869.42**

**From:** 6000 700001 173300 State Library 730 LIBRARY/HISTORICAL DEPT. FUND  
**To:** 1000 910001 107300 State Library 730 LIBRARY - EXTENSION SERVICE

---

**TF61 \$5,651.50**

**From:** 3950 700001 303000 Veterans Home 570 WATER TANK  
**To:** 3950 900001 141350 Veterans Home 570 FACILITY MASTER PLAN

---

**TF71 \$5,500.00**

**From:** 1000 920001 103090 Department of Natural Resources 300 FINANCIAL MANAGEMENT SYSTEM  
**To:** 1000 920001 103080 Department of Natural Resources 300 NATURE PRESERVES

---

**TF102 \$5,400.00**

**From:** 1000 900001 479650 Budget Agency 057 PERSONAL SERVFRINGE BENE CONT  
**To:** 1000 910001 107050 Arts Commission 705 INDIANA ARTS COMMISSION

---

**TF59 \$4,687.33**

**From:** 3950 700001 302500 Veterans Home 570 NEW COMMUNICATION SYSTEM  
**To:** 3950 900001 141340 Veterans Home 570 ALZHEIMER UNIT DESIGN

---

**TF9 \$4,000.00**

**From:** 1000 910001 102580 Civil Rights Commission 258 CIVIL RIGHTS COMMISSION  
**To:** 6000 700001 166700 Civil Rights Commission 258 MARTIN LUTHER KING JR IN HOLIDY

---

**TF55 \$3,875.00**

**From:** 1000 700001 378180 Larue Carter Memorial Hospital 450 DINING ROOM ACOUSTICS  
**To:** 1000 700001 390130 Larue Carter Memorial Hospital 450 PM - LARUE CARTER MEM HOSP

---

**TF64 \$3,691.67**

**From:** 3950 700001 301600 Veterans Home 570 HVAC SYSTEM REPLACEMENT  
**To:** 3950 900001 141340 Veterans Home 570 ALZHEIMER UNIT DESIGN

---

**TF85 \$2,607.00**

**From:** 1000 910001 121100 Department of Education 700 DOE-DEPUTY SUPT'S OFFICE  
**To:** 1000 900001 101310 Department of Education 700 ALTERNATIVE SCHOOLS

---

**TF13 \$2,534.00**

**From:** 1000 900001 479650 Budget Agency 057 PERSONAL SERVFRINGE BENE CONT  
**To:** 1000 910001 101250 Public Access Counselor 064 PUBLIC ACCESS COUNSELOR

---

**TF57 \$2,516.00**

**From:** 1000 700001 378650 Larue Carter Memorial Hospital 450 THERMOSTAT REPLACEMENT  
**To:** 1000 700001 390130 Larue Carter Memorial Hospital 450 PM - LARUE CARTER MEM HOSP

---

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

TF116 **\$2,294.00**

**From:** 1000 900001 100030 House of Representatives 003 HOUSE OF REPRESENTATIVES  
**To:** 1000 900001 100020 Budget Agency 057 BUDGET COMMITTEE

---

TF12 **\$1,785.00**

**From:** 1000 910001 121100 Department of Education 700 DOE-DEPUTY SUPT'S OFFICE  
**To:** 3010 910001 170000 Department of Education 700 SCHOOL TRAFFIC SAFETY EDUC

---

TF69 **\$1,600.00**

**From:** 1000 920001 100440 Secretary of State 040 SECURITIES COMMISSION  
**To:** 1000 920001 100430 Secretary of State 040 BUSINESS SERVICES

---

TF60 **\$1,286.48**

**From:** 3950 700001 301600 Veterans Home 570 HVAC SYSTEM REPLACEMENT  
**To:** 3950 900001 141350 Veterans Home 570 FACILITY MASTER PLAN

---

TF79 **\$792.01**

**From:** 1000 700001 374670 Department of Natural Resources 300 LANIER/MADISON VISITOR CENTER  
**To:** 1000 700001 379790 Department of Natural Resources 300 DNR - HISTORIC SITES

---

TF104 **\$607.21**

**From:** 1000 910001 103150 War Memorials Commission 315 WAR MEMORIALS COMMISSION  
**To:** 1000 700001 390050 War Memorials Commission 315 PM - WAR MEMORIALS COMM

---

TF103 **\$600.00**

**From:** 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT  
**To:** 1000 910001 100740 Employee Appeals Commission 074 EMPLOYEES' APPEALS COMM.

---

TF33 **\$200.00**

**From:** 1000 900001 129410 State Department of Health 400 WIC SUPPLEMENT  
**To:** 1000 900001 104060 State Department of Health 400 CANCER REGISTRY

---

TF30 **\$105.44**

**From:** 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT  
**To:** 3610 900001 140900 Environmental Management 495 AIR MANAGEMENT OPERATING

---

TF32 **\$104.58**

**From:** 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT  
**To:** 3610 900001 151500 Environmental Management 495 DRINKING WATER SRF (WATER)

---

TF31 **\$103.80**

**From:** 1000 900001 479650 Budget Agency 057 PERSONAL SERV/FRINGE BENE CONT  
**To:** 3610 910001 146000 Environmental Management 495 REVOLVING FUND LOAN OPERATING

---

**Point to Point Transfers**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Fund	Object	Center	Agency Name and Number	Fund / Fund Center Name
------	--------	--------	------------------------	-------------------------

---

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TP16</b>	<b>\$1,095,000.00</b>					
<b>From:</b>	3010	910001	110000	State Police	100	STATE POLICE
<b>To:</b>	3010	920001	110000	State Police	100	STATE POLICE
<b>TP5</b>	<b>\$700,000.00</b>					
<b>From:</b>	1000	910001	104300	Madison State Hospital	430	MADISON STATE HOSPITAL
<b>To:</b>	1000	920001	104300	Madison State Hospital	430	MADISON STATE HOSPITAL
<b>TP24</b>	<b>\$500,000.00</b>					
<b>From:</b>	1000	910001	121140	Department of Education	700	CTR-PROF DEVELOPMENT
<b>To:</b>	1000	920001	121140	Department of Education	700	CTR-PROF DEVELOPMENT
<b>TP34</b>	<b>\$365,130.00</b>					
<b>From:</b>	1000	910001	100500	Auditor	050	AUDITOR OF STATE
<b>To:</b>	1000	920001	100500	Auditor	050	AUDITOR OF STATE
<b>TP37</b>	<b>\$359,900.00</b>					
<b>From:</b>	1000	910001	104650	Fort Wayne State Development C	465	FT WAYNE ST TRAINING HOSP
<b>To:</b>	1000	920001	104650	Fort Wayne State Development C	465	FT WAYNE ST TRAINING HOSP
<b>TP19</b>	<b>\$322,138.62</b>					
<b>From:</b>	1000	910001	100570	Budget Agency	057	BUDGET DIVISION
<b>To:</b>	1000	920001	100570	Budget Agency	057	BUDGET DIVISION
<b>TP43</b>	<b>\$142,049.94</b>					
<b>From:</b>	1000	920001	106900	Plainfield Correctional Facility	690	PLAINFIELD CORR. FACILITY
<b>To:</b>	1000	920001	106900	Plainfield Correctional Facility	690	PLAINFIELD CORR. FACILITY
<b>TP8</b>	<b>\$140,035.70</b>					
<b>From:</b>	3200	910001	120500	Utility Consumer Counselor	205	UTILITY CONSUMER COUNSELOR
<b>To:</b>	3200	920001	120500	Utility Consumer Counselor	205	UTILITY CONSUMER COUNSELOR
<b>TP15</b>	<b>\$125,000.00</b>					
<b>From:</b>	1000	910001	100610	Department of Administration	061	DEPARTMENT OF ADMINISTRATION
<b>To:</b>	1000	920001	100610	Department of Administration	061	DEPARTMENT OF ADMINISTRATION
<b>TP11</b>	<b>\$123,159.00</b>					
<b>From:</b>	1000	920001	101850	Office of Management and Budget	055	OFFICE OF MANAGEMENT & BUDGET
<b>To:</b>	1000	910001	101850	Office of Management and Budget	055	OFFICE OF MANAGEMENT & BUDGET
<b>TP7</b>	<b>\$118,500.00</b>					
<b>From:</b>	1000	920001	121390	Environmental Management	495	ENVIRONMENTAL RESPONSE DIV
<b>To:</b>	1000	910001	121390	Environmental Management	495	ENVIRONMENTAL RESPONSE DIV
<b>TP10</b>	<b>\$106,300.00</b>					
<b>From:</b>	1000	910001	100460	Attorney General	046	ATTORNEY GENERAL
<b>To:</b>	1000	920001	100460	Attorney General	046	ATTORNEY GENERAL

**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TP18</b>	<b>\$100,000.00</b>					
<b>From:</b>	1000	910001	104000	State Department of Health	400	DEPARTMENT OF HEALTH
<b>To:</b>	1000	920001	104000	State Department of Health	400	DEPARTMENT OF HEALTH
<b>TP48</b>	<b>\$97,391.45</b>					
<b>From:</b>	6290	910001	121000	Department of Insurance	210	IPSRM-BASIC
<b>To:</b>	6290	910001	121000	Department of Insurance	210	IPSRM-BASIC
<b>TP28</b>	<b>\$90,000.00</b>					
<b>From:</b>	1000	910001	103020	Department of Natural Resources	300	ENTOMOLOGY DIVISION
<b>To:</b>	1000	920001	103020	Department of Natural Resources	300	ENTOMOLOGY DIVISION
<b>TP41</b>	<b>\$87,473.80</b>					
<b>From:</b>	1000	920001	100900	Department of Revenue	090	REVENUE DEPT COLL - ADMIN
<b>To:</b>	1000	920001	100900	Department of Revenue	090	REVENUE DEPT COLL - ADMIN
<b>TP12</b>	<b>\$83,000.00</b>					
<b>From:</b>	3300	920001	110300	Law Enforcement Training Board	103	LAW ENFORCEMENT TRAINING
<b>To:</b>	3300	910001	110300	Law Enforcement Training Board	103	LAW ENFORCEMENT TRAINING
<b>TP33</b>	<b>\$75,000.00</b>					
<b>From:</b>	1000	910001	102810	Office of Inspector General	075	OFFICE OF INSPECTOR GENERAL
<b>To:</b>	1000	920001	102810	Office of Inspector General	075	OFFICE OF INSPECTOR GENERAL
<b>TP14</b>	<b>\$66,500.00</b>					
<b>From:</b>	2580	910001	126000	Environmental Management	495	RECYCLING MARKETING OPERATE
<b>To:</b>	2580	920001	126000	Environmental Management	495	RECYCLING MARKETING OPERATE
<b>TP13</b>	<b>\$50,000.00</b>					
<b>From:</b>	1000	910001	105800	Soldiers and Sailors Children's Ho	580	SOLDIERS/SAILORS CHILDREN HM
<b>To:</b>	1000	920001	105800	Soldiers and Sailors Children's Ho	580	SOLDIERS/SAILORS CHILDREN HM
<b>TP23</b>	<b>\$46,000.00</b>					
<b>From:</b>	1000	910001	100800	State Board of Accounts	080	BD OF ACCOUNTS-FIELD EXAM
<b>To:</b>	1000	920001	100800	State Board of Accounts	080	BD OF ACCOUNTS-FIELD EXAM
<b>TP26</b>	<b>\$42,632.00</b>					
<b>From:</b>	1000	910001	102500	Professional Licensing Agency	250	PROFESSIONAL LICENSING AGCY
<b>To:</b>	1000	920001	102500	Professional Licensing Agency	250	PROFESSIONAL LICENSING AGCY
<b>TP42</b>	<b>\$42,278.98</b>					
<b>From:</b>	1000	920001	104500	Larue Carter Memorial Hospital	450	LARUE CARTER HOSPITAL
<b>To:</b>	1000	920001	104500	Larue Carter Memorial Hospital	450	LARUE CARTER HOSPITAL
<b>TP21</b>	<b>\$40,000.00</b>					
<b>From:</b>	1000	910001	121720	Department of Natural Resources	300	STATE HISTORIC SITES
<b>To:</b>	1000	920001	121720	Department of Natural Resources	300	STATE HISTORIC SITES



**Administrative Action Minutes by The State Budget Agency - June 30, 2006**

<b>TP31</b>	<b>\$30,000.00</b>					
<b>From:</b>	2800	910001	110000	Department of Insurance	210	DEPT OF INSURANCE-OPERATING
<b>To:</b>	2800	920001	110000	Department of Insurance	210	DEPT OF INSURANCE-OPERATING
<b>TP6</b>	<b>\$30,000.00</b>					
<b>From:</b>	2680	920001	110000	Environmental Management	495	VOLUNTARY CLEAN-UP PROGRAM
<b>To:</b>	2680	910001	110000	Environmental Management	495	VOLUNTARY CLEAN-UP PROGRAM
<b>TP38</b>	<b>\$14,430.62</b>					
<b>From:</b>	1000	910001	100360	Supreme Court	022	SPECIAL JUDGES-COUNTY COURTS
<b>To:</b>	1000	910001	100360	Supreme Court	022	SPECIAL JUDGES-COUNTY COURTS
<b>TP2</b>	<b>\$12,500.00</b>					
<b>From:</b>	2850	910001	101900	Gaming Commission	190	IGC-ADMINISTRATIVE
<b>To:</b>	2850	920001	101900	Gaming Commission	190	IGC-ADMINISTRATIVE
<b>TP3</b>	<b>\$12,427.00</b>					
<b>From:</b>	1000	910001	108610	Workforce Development	510	WOMEN'S COMMISSION
<b>To:</b>	1000	920001	108610	Workforce Development	510	WOMEN'S COMMISSION
<b>TP30</b>	<b>\$10,000.00</b>					
<b>From:</b>	2360	920001	161500	Department of Correction	615	CORRECTIONS DRUG ABUSE
<b>To:</b>	2360	910001	161500	Department of Correction	615	CORRECTIONS DRUG ABUSE
<b>TP9</b>	<b>\$10,000.00</b>					
<b>From:</b>	1000	910001	129200	Public Defender Council	610	PUBLIC DEFENDER OPERATING
<b>To:</b>	1000	920001	129200	Public Defender Council	610	PUBLIC DEFENDER OPERATING
<b>TP20</b>	<b>\$7,500.00</b>					
<b>From:</b>	6130	920001	108800	Environmental Management	495	HAZ WASTE SITES-STATE CLEANUP
<b>To:</b>	6130	910001	108800	Environmental Management	495	HAZ WASTE SITES-STATE CLEANUP
<b>TP29</b>	<b>\$5,000.00</b>					
<b>From:</b>	1000	910001	102260	Department of Labor	225	INDUSTRIAL HYGIENE
<b>To:</b>	1000	920001	102260	Department of Labor	225	INDUSTRIAL HYGIENE
<b>TP40</b>	<b>\$3,755.91</b>					
<b>From:</b>	1000	920001	100700	Department of Personnel	070	PERSONNEL BOARD
<b>To:</b>	1000	920001	100700	Department of Personnel	070	PERSONNEL BOARD
<b>TP46</b>	<b>\$3,255.73</b>					
<b>From:</b>	2530	920001	149500	Environmental Management	495	STATE SOLID WASTE MANAGEMENT
<b>To:</b>	2530	920001	149500	Environmental Management	495	STATE SOLID WASTE MANAGEMENT
<b>TP44</b>	<b>\$3,248.43</b>					
<b>From:</b>	1000	920001	107050	Arts Commission	705	INDIANA ARTS COMMISSION
<b>To:</b>	1000	920001	107050	Arts Commission	705	INDIANA ARTS COMMISSION

*Administrative Action Minutes by The State Budget Agency - June 30, 2006*

TP45 **\$860.21**

**From:** 1000 920001 109100 Department of Education 700 VOCATIONAL EDUCATION

**To:** 1000 920001 109100 Department of Education 700 VOCATIONAL EDUCATION

---

TP35 **\$201.43**

**From:** 1000 910001 106470 Department of Correction 615 ATTERBURY CORRECTIONAL FACILITY

**To:** 1000 920001 106470 Department of Correction 615 ATTERBURY CORRECTIONAL FACILITY

---

TP39 **\$186.14**

**From:** 1000 920001 100400 Secretary of State 040 SECRETARY OF STATE-ADMINISTRA

**To:** 1000 920001 100400 Secretary of State 040 SECRETARY OF STATE-ADMINISTRA

---

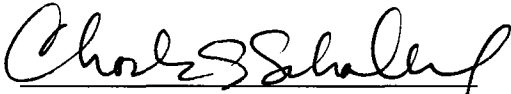
TP47 **\$0.01**

**From:** 3070 920001 123000 Alcoholic Beverage Commission 230 ALCOHOL AND TOBACCO COMMISSION

**To:** 3070 920001 123000 Alcoholic Beverage Commission 230 ALCOHOL AND TOBACCO COMMISSION

---

**Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.**



**Charles E. Schalliol, Budget Director**

CES / smg <sup>SH</sup>