

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
March 28, 2005**

**ADDITIONAL FUNDS**

1000 900000 101460	Indiana Board of Tax Review Operating Account	\$400,000.00
1000 900000 121880	Emergency Management Agency Individual and Family Assistance Match	\$1,735,000.00
2060 900000 140000	Department of Health Adoption Medical History	\$14,000.00
2760 920000 150000	Department of Environmental Management Title V Permit Operating Program	\$1,250,000.00
3410 900000 130000	Department of Natural Resources Snowmobile/ORV Licensing	\$258,300.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Muscatatuck State Developmental Center (470) Preventive Maintenance 1000 700001 390140  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$400,000.00.

From Muscatatuck State Developmental Center (470) Demolition of Building 1000 700001 375350  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$3,297.41.

From Muscatatuck State Developmental Center (470) Restroom Repair & Rehabilitation 1000 700001 375360  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$33,487.29.

From Muscatatuck State Developmental Center (470) Removal & Installation of Air Cond 1000 700001 375370  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$5,429.10.

From Muscatatuck State Developmental Center (470) Replacement of Water Trtmnt Plant 1000 700001 376730  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$6,365.00.

From Muscatatuck State Developmental Center (470) Ramp Improvements 1000 700001 377920  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$273,725.00.

From Muscatatuck State Developmental Center (470) Steam Tubes Boiler Replacement 1000 700001 378780  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$21,719.00.

From Muscatatuck State Developmental Center (470) East & West Tunnel 1000 700001 378970  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$431.81.

From Muscatatuck State Developmental Center (470) Removal / Replacement of Boiler 3800 700001 341570  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$19,572.40.

From Muscatatuck State Developmental Center (470) Replace Telephone Switch 3800 700001 341650

To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$36,825.42.

From Muscatatuck State Developmental Center (470) Repair Laundry & Water 3800 700001 341660  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$48,000.00.

From Muscatatuck State Developmental Center (470) Elevator Repairs 3800 700001 341900  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$4,596.54.

From Muscatatuck State Developmental Center (470) Replace Boiler Fan 3800 700001 342090  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$15,749.00.

From Muscatatuck State Developmental Center (470) Underground Steam & Return 3800 700001 342160  
To Evansville State Hospital (425) Asbestos Removal 1000 700001 379280  
The amount of \$16,193.00.

From Family and Social Services Administration (405) Step Ahead 1000 900001 121790  
To Family and Social Services Administration (405) Head Start 3630 700001 150800  
The amount of \$58,333.00.

From Department of Correction (615) Drug Prevention & Offender Transition Fund 1000 900001 101140  
To Department of Correction (615) Chain O' Lakes Correctional Facility 1000 920001 106170  
The amount of \$35,000.00.

From Wabash Valley Correctional Facility (665) Operating Account 1000 920001 106650  
To Miami Correctional Facility (618) Operating Account 1000 920001 106280  
The amount of \$1,000,000.00.

From Department of Correction (615) Adult Contract Beds 1000 900001 106110  
To Miami Correctional Facility (618) Operating Account 1000 920001 106280  
The amount of \$500,000.00.

From Soldiers and Sailors Children's Home (580) Replace Phone System Phase II 1000 700001 379450  
To Soldiers and Sailors Children's Home (580) Replace Phone System Phase I 1000 700001 379390  
The amount of \$10.00.

From Correctional Industrial Facility (635) Institution Preventive Maintenance 1000 700001 391420  
To Plainfield Juvenile Correctional Facility (660) Preventative Maintenance 1000 700001 390260  
The amount of \$78,200.00.

From Department of Correction (615) Operating Account 1000 920001 106150  
To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040  
The amount of \$150,000.00.

From Indiana Women's Prison (640) Operating Account 1000 920001 106400  
To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040  
The amount of \$358,800.00.

From Plainfield Correctional Facility (690) Operating Account 1000 920001 106900  
To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040  
The amount of \$500,000.00.

From Westville Correctional Facility (680) Operating Account 1000 920001 106800  
To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040  
The amount of \$500,000.00.

From Department of Correction (615) Drug Prevention and Offender Transition Fund 1000 900001 101140  
To Putnamville Correctional Facility (650) Operating Account 1000 920001 106500  
The amount of \$150,000.

From Department of Correction (615) Operating Account 1000 920001 106150  
 To Department of Correction (615) Escapee Counsel – Trial Expense 1000 920001 106020  
 The amount of \$17,000.00.

From State Personnel Department (070) Anthem Traditional Health Insurance 7020 700001 184200  
 To State Personnel Department (070) Anthem Traditional Health I 7020 700001 195400  
 The amount of \$8,000,000.00.

From Div of Mental Health & Addiction (410) Residential Quality Assurance & Research 1000 900001 124080  
 To Div of Mental Health & Addiction (410) Division of Mental Health Administration 3280 700001 142000  
 The amount of \$170,000.00.

From Division of Aging & Rehabilitative Services (497) Diagnosis & Evaluation DHS 1000 900001 104140  
 To Division of Aging & Rehabilitative Services (497) Epilepsy Program 1000 900001 124110  
 The amount of \$107,000.00.

From Law Enforcement Training Board (103) Preventive Maintenance 3290 700001 119800  
 To Law Enforcement Training Board (103) Main Building Addition 3290 700001 300800  
 The amount of \$18,535.00.

From Emergency Management Agency (385) Individual and Family Assistance Match 1000 900001 121880  
 To Emergency Management Agency (385) Individual and Family Grant Program 6000 700001 111100  
 The amount of \$1,735,000.00.

From Division of Family & Children (500) Welfare Tax Levy Replacement 3500 700001 186300  
 To Division of Family & Children (500) DFC State Administration 1000 910001 105000  
 In the amount of \$1,238,325.00

Fund/Center	Agency	From/To		Amount
1000 100380	Lieutenant Governor Operating Account	1	2	\$37,500.00
1000 100460	Attorney General Operating Account	1	2	\$273,202.00
1000 106120	Division of Staff Development & Training Department of Correction	2	1	\$260,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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 Budget Director

CES/smd