

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
February 24, 2005**

**CONSTRUCTION**

1000 379560 700001	<u>Department of Administration (061)</u> Engineering Study Project No. O23-05-01	\$ 15,000.00
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This study will evaluate the loss of energy and man hours needed to operate the current HV/AC systems in the North Building penthouse. The study will then make recommendations for corrective actions.  
(2001 General Fund – ADA Compliance)

**ADDITIONAL FUNDS**

2390 900000 102200	Public Defender Commission Operating Account	\$1,208,263.93
2570 900000 140000	Department of Health Motor Fuel Inspection	\$77,160.00
3890 900000 104150	Evansville Psychiatric Children’s Center Bonus Revenue	\$50,000.00
3890 900000 104250	Evansville State Hospital Bonus Revenue	\$50,000.00
3890 900000 104500	Larue Carter Hospital Bonus Revenue	\$50,000.00
3890 900000 104400	Richmond State Hospital Bonus Revenue	\$50,000.00
3890 900000 104300	Madison State Hospital Bonus Revenue	\$50,000.00
3890 900000 104350	Logansport State Hospital Bonus Revenue	\$50,000.00
3890 900000 104650	Ft. Wayne State Development Center Bonus Revenue	\$50,000.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Transportation (800) Gen Allot Right of Way 4000 900001 118610  
To Department of Transportation (800) Operations 4000 920001 108070  
The amount of \$900,000.00.

From Westville Correctional Facility (680) Renovate Heating Controls 3800 700001 341950  
To Correctional Industrial Complex (635) Air Conditioning Control Rooms 3800 700001 341780  
The amount of \$3,384.32.

From Youth Rehab Facility (617) Upgrade Fire Alarm System 3800 700001 341910  
To Indiana Women’s Work Release Center (615) Replace Fire Escape System 3800 700001 342340  
The amount of \$1,840.00.

From Department of Corrections (615) Juvenile Transition 1000 920001 106880  
To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040  
The amount of \$1,500,000.00.

From Criminal Justice Institute (032) Drug Free Communities 2540 900001 103200  
 To Criminal Justice Institute (032) Drug Enforcement 3680 700001 106200  
 The amount of \$750,000.00.

From Department of Transportation (800) Vehicles Rd Maintenance Equip 4000 920001 108040  
 To Department of Transportation (800) Operations 4000 920001 108070  
 The amount of \$500,000.00.

From Department of Transportation (800) Gen Allot SPR Program 4000 900001 118700  
 To Department of Transportation (800) Operations 4000 920001 108070  
 The amount of \$465,000.00.

From Public Employees' Retirement Fund (072) PERF Non Budget 6520 700001 107400  
 To Public Employees' Retirement Fund (072) PERF Operating 6520 700001 107200  
 The amount of \$2,500,000.00.

From Department of Education (700) Transfer Tuition II (Mental Health) 1000 900001 107040  
 To Department of Education (700) Full Day Kindergarten 1000 900001 101710  
 The amount of \$79,587.00.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700  
 To Division of Aging and Rehabilitative Services (497) Bur of Quality Improv Serv-BQ 6000 700001 119500  
 The amount of \$65,680.

From Division of Family and Children (500) Warrant Holding Account 3570 900001 170200  
 To Division of Family and Children (500) State Administration 1000 910001 105000  
 The amount of 1,190,879.00.

From the Muscatatuck State Development Center (470) Operating Account 1000 910001 104700  
 To Division of Aging and Rehabilitative Services (497) MR/DD Case Management 3720 700001 172700  
 The amount of \$227,553.00.

From the Muscatatuck State Development Center (470) Operating Account 1000 910001 104700  
 To Ft. Wayne State Developmental Center (465) Operating Account 1000 910001 104650.  
 The amount of \$2,850,000.00.

From the Muscatatuck State Development Center (470) Operating Account 1000 910001 104700  
 To Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650.  
 The amount of \$5,000,000.00.

From Evansville State Hospital (425) Operating Account 1000 910001 104250  
 To Logansport State Hospital (435) Operating Account 1000 920001 104350.  
 The amount of \$2,800,000.00.

From Indiana Economic Development Corp. (260) Community Economic Development 1000 920001 102610  
 To Indiana Economic Development Corp. (260) Promotions Fund 6000 900001 192000  
 The amount of \$20,000.00.

For Department of Education (700) Deputy Superintendent's Office 1000 920001 121100  
 To Department of Education (700) Center for Special Populations 1000 920001 121120  
 The amount of \$9,000.00

Fund/Center	Agency	From	To	Amount
1000 100460	Attorney General Operating Account	1	2	\$199,040.00
1000 100380	Lieutenant Governor Operating Account	1	2	\$3,000.00

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1000 121120	Department of Education Center for Special Populations	1	2	\$2,200.00
3180 150000	Criminal Justice Institute Violent Crime Administration	2	1	\$75,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Budget Director

CES/smd