ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY October 22, 2004

CONSTRUCTION

1000 379430	Indiana Soldiers' and Sailors' Children's Home (580)	\$20,000.00			
700001	Replacement of Roof on Morton Memorial School				
	Project No. B18-412				
	This project will replace the roof on Morton Memorial School. There are several leaks causing damage to the structure, in addition mold has developed, leading to various health and safety issues. The initial estimate of \$150,000 was approved through Budget Committee on August 20, 2004. An additional \$ 20,000 is needed, since the bids received for the project were above the original estimate. (2003 General Fund – Soldiers' and Sailors' Home R&R)				
1000 397430	Department of Transportation (800)	\$809,544.00			
700001	Airport Development – State Match				
	This program assists local airport authorities and local units of government in matching available federal funds under the airport improvement program and in matching federal grants for airport planning and other airport studies. The requested dollars will leverage \$16 million in federal dollars.				
	From: 2001 General Fund – Airport Development State Match	377,544.00			
	2003 General Fund – Airport Development	432,000.00			
		809,544.00			
ADDITIONAL FUN	<u>IDS</u>				
1000 920000 100900	Department of Revenue Revenue Department Collections – Administra	\$4,310,092.00			

	Revenue Department Collections – Administration				
2270 920000 109000	Department of Revenue Motor Carrier Regulation	\$1,348,847.00			
3010 920000 109400	Department of Revenue Motor Vehicle Fuel Tax	\$2,323,684.00			
1000 900000 100990	Department of Revenue Outside Collections	\$3,151,000.00			

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Education (700) State Board of Education 1000 900001 101160 To the Commission for Higher Education (719) Commission for Higher Education 6190 700001 171900 The amount of \$2,914,506.00.

From Department of Natural Resources (300) Parks and Reservoirs General Rehab 1000 700001 379470 To Department of Natural Resources (300) Water Wastewater and Related 1000 700001 376810 The amount of \$3,502,000.00.

From Department of Natural Resources (300) Forestry 3430 910001 130800 To Department of Natural Resources (300) State Parks – Memorials 3370 910001 130100 The amount of \$304,547.00.

From Department of Natural Resources (300) Forestry 3430 920001 130800 To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100 The amount of \$62,491.00.

From State Budget Agency (057) Dept and Institutional Emergency Contingency Fd 1000 900001 459600 To the Department of Administration (061) GMIS 98-99 1000 900001 210470 The amount of \$1,700,000.00. From Public Employees Retirement Fund (072) PERF Non Budget 6520 700001 107400 To Public Employees Retirement Fund (072) PERF Operating 6520 700001 107200 The amount of \$2,000,000.00.

From Civil Rights Commission (258) Hate Crimes Symposium 6000 700001 137800 To Civil Rights Commission (258) Martin Luther King Jr Indiana Holiday 6000 700001 166700 The amount of \$8,248.08.

From Civil Rights Commission (258) Fair Housing Task Force 6000 700001 144700 To Civil Rights Commission (258) Martin Luther King Jr Indiana Holiday 6000 700001 166700 The amount of \$7,669.30.

Fund/Center	Agency	From/To		Amount
1000 104500	Larue Carter Memorial Hospital Operating Account	1	2	\$4,100,000.00
1000 104650	Ft Wayne State Developmental Center Operating Account	2	1	\$7,000,000.00
1000 104150	Evansville Psychiatric Children's Center Operating Account	1	2	\$100,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad