# ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY October 22, 2004 

## CONSTRUCTION

| $\begin{aligned} & 1000379430 \\ & 700001 \end{aligned}$ | a Soldiers' and Sailors' Children's Home (580) | \$20,000.00 |
| :---: | :---: | :---: |
|  | Replacement of Roof on Morton Memorial School |  |
|  |  |  |
|  | This project will replace the roof on Morton Memorial School. There are several leaks causing damage to the structure, in addition mold has developed, leading to various health and safety issues. The initial estimate of $\$ 150,000$ was approved through Budget Committee on August 20, 2004. An additional \$ 20,000 is needed, since the bids received for the project were above the original estimate. (2003 General Fund - Soldiers' and Sailors' Home R\&R) |  |
| $\begin{aligned} & 1000397430 \\ & 700001 \end{aligned}$ | Department of Transportation (800) | \$809,544.00 |
|  | Airport Development - State Match |  |
|  | This program assists local airport authorities and local units of government in matching available federal funds under the airport improvement program and in matching federal grants for airport planning and other airport studies. The requested dollars will leverage $\$ 16$ million in federal dollars. |  |
|  | From: 2001 General Fund - Airport Development State Match | 377,544.00 |
|  | 2003 General Fund - Airport Development | 432,000.00 |
|  |  | 809,544.00 |

## ADDITIONAL FUNDS

| 1000920000100900 | Department of Revenue <br> Revenue Department Collections - Administration | $\$ 4,310,092.00$ |
| :---: | :---: | :---: |
| 2270920000109000 | Department of Revenue <br> Motor Carrier Regulation | $\$ 1,348,847.00$ |
| 3010920000109400 | Department of Revenue <br> Motor Vehicle Fuel Tax | $\$ 2,323,684.00$ |
| 1000900000100990 | Department of Revenue |  |
| Outside Collections |  |  |

## TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Education (700) State Board of Education 1000900001101160
To the Commission for Higher Education (719) Commission for Higher Education 6190700001171900
The amount of $\$ 2,914,506.00$.
From Department of Natural Resources (300) Parks and Reservoirs General Rehab 1000700001379470
To Department of Natural Resources (300) Water Wastewater and Related 1000700001376810
The amount of $\$ 3,502,000.00$.
From Department of Natural Resources (300) Forestry 3430910001130800
To Department of Natural Resources (300) State Parks - Memorials 3370910001130100
The amount of $\$ 304,547.00$.
From Department of Natural Resources (300) Forestry 3430920001130800
To Department of Natural Resources (300) State Parks - Memorials 3370920001130100
The amount of $\$ 62,491.00$.
From State Budget Agency (057) Dept and Institutional Emergency Contingency Fd 1000900001459600
To the Department of Administration (061) GMIS 98-99 1000900001210470
The amount of $\$ 1,700,000.00$.

From Public Employees Retirement Fund (072) PERF Non Budget 6520700001107400
To Public Employees Retirement Fund (072) PERF Operating 6520700001107200
The amount of $\$ 2,000,000.00$.
From Civil Rights Commission (258) Hate Crimes Symposium 6000700001137800
To Civil Rights Commission (258) Martin Luther King Jr Indiana Holiday 6000700001166700
The amount of $\$ 8,248.08$.
From Civil Rights Commission (258) Fair Housing Task Force 6000700001144700
To Civil Rights Commission (258) Martin Luther King Jr Indiana Holiday 6000700001166700
The amount of $\$ 7,669.30$.

| Fund/Center | Agency | From/To | Amount |  |
| :--- | :--- | :--- | :--- | ---: |
| 1000104500 | Larue Carter Memorial Hospital <br> Operating Account | 1 | 2 | $\$ 4,100,000.00$ |
| 1000104650 | Ft Wayne State Developmental Center <br> Operating Account | 2 | 1 | $\$ 7,000,000.00$ |
| 1000104150 | Evansville Psychiatric Children's Center <br> Operating Account | 1 | 2 | $\$ 100,000.00$ |

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad

