

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
April 17, 2003**

ADDITIONAL FUNDS

2180 900000 126000	Department of Commerce Enterprise Zone Fund	\$82,000.00
2570 900000 140000	Department of Health Motor Fuel Inspection Program	\$7,000.00
2580 900000 126200	Department of Commerce Recycling Promotion and Assistance Program	\$1,300,000.00
3410 900000 130000	Department of Natural Resources Snowmobile/ORV Licensing	\$30,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Madison State Hospital (430) Operating Account 1000 920001 104300
To Madison State Hospital (430) Gas Boiler 1000 700001 378380
The amount of \$14,623.00.

From Dept. of Workforce Development (510) State Workforce Development Fund 1000 900001 215100
To Dept. of Workforce Development (510) Employment and Training – Administration 1000 900001 121760
The amount of \$1,582,230.00.

From Veterans Home (570) Multiple Activity Center Design 3950 700001 302200
To Veterans Home (570) Preventive Maintenance 3950 900001 157900
The amount of \$85,941.41.

From Department of Commerce (260) Industrial Promotion 1000 910001 102630
To Department of Commerce (260) Marketing and Communications 1000 910001 121730
The amount of \$75,000.00.

From Dept. of Local Government Finance (215) Market Value Assessment Pilot Project 1000 700001 210440
To Dept. of Local Government Finance (215) Operating Account 1000 910001 102150
The amount of \$135,000.00.

From Dept. of Local Government Finance (215) Market Value Assessment Pilot Project 1000 700001 210440
To Dept. of Local Government Finance (215) Operating Account 1000 920001 102150
The amount of \$90,000.00.

From Mental Health Division (410) Addictive Service Administration 3230 700001 141200
To Mental Health Division (410) SA Treatment/Alcoholic Beverage Tax 3230 700001 141300
The amount of \$2,000,000.00.

From State Budget Agency (057) Year 2000 Contingency 6520 900001 100100
To Public Employees Retirement Fund (072) PERF Non Budget 6520 700001 107400
The amount of \$49,550.00.

From Department of Transportation (800) Crossroads 2000 – Lease Rental 4640 920001 106600
To Department of Transportation (800) Crossroads 2000 – Formal Contracts 4640 700001 105000
The amount of \$6,000,000.00.

From State Police (100) Microwave Station Columbia City 3260 900001 119000
To State Police (100) Preventative Maintenance 3260 900001 119800
The amount of \$69,350.00.

From State Police (100) Kendallville Microwave Station 3260 900001 119200
 To State Police (100) Preventative Maintenance 3260 900001 119800
 The amount of \$17,511.00.

From State Police (100) Police Tower Rehabilitation 3260 700001 301200
 To State Police (100) Preventative Maintenance 3260 900001 119800
 The amount of \$9,331.08.

From Correctional Units (617) Window Replacement 3800 700001 341350
 To Correctional Units (617) Preventative Maintenance 1000 700001 390290
 The amount of \$49,500.00.

From Correctional Units (617) Window Replacement 3800 700001 341350
 To Department of Correction (615) Preventative Maintenance 1000 700001 390300
 The amount of \$49,500.00.

From Plainfield Correctional Facility (690) North Dorm Renovation 3800 700001 341530
 To Plainfield Correctional Facility (690) Preventative Maintenance 1000 700001 390390
 The amount of \$75,000.00.

From Madison State Hospital (430) Service Unit Connections 1000 700001 370480
 To Madison State Hospital (430) Gas Boiler 1000 700001 378380
 The amount of \$36,662.00.

From Madison State Hospital (430) Fire Alarm System 1000 700001 372350
 To Madison State Hospital (430) Gas Boiler 1000 700001 378380
 The amount of \$9,059.00.

From Madison State Hospital (430) Purchase Three New Mowers 1000 700001 374160
 To Madison State Hospital (430) Gas Boiler 1000 700001 378380
 The amount of \$14,064.02.

From Madison State Hospital (430) Replace Hard Wire Cable 1000 700001 374790
 To Madison State Hospital (430) Gas Boiler 1000 700001 378380
 The amount of \$27,362.13.

From Madison State Hospital (430) Restroom Rehab 1000 700001 375590
 To Madison State Hospital (430) Gas Boiler 1000 700001 378380
 The amount of \$9,404.65.

From Madison State Hospital (430) Service Line Modification 1000 700001 377290
 To Madison State Hospital (430) Gas Boiler 1000 700001 378380
 The amount of \$31,065.00.

From Madison State Hospital (430) Rehab of Admin Building 1000 700001 377310
 To Madison State Hospital (430) Gas Boiler 1000 700001 378380
 The amount of \$81,852.50.

From Madison State Hospital (430) Collectors for Boilers 2 and 3 3800 700001 339700
 To Madison State Hospital (430) Gas Boiler 1000 700001 378380
 The amount of \$20,594.56.

From Madison State Hospital (430) Rehab 2 and 3 Laclede FK-21 Stokers 3800 700001 340660
 To Madison State Hospital (430) Gas Boiler 1000 700001 378380
 The amount of \$28,486.00.

Fund/Center	Agency	From/To	Amount
1000 100210	Judicial Center Operating Account	2 1	\$30,000.00

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1000 100610	Department of Administration Operating Account	1	2	\$478,400.00
1000 101590	Department of Natural Resources Wabash River Heritage Corridor	1	2	\$59,750.00
1000 121770	Department of Health Chronic Diseases	2	1	\$76,780.00
6420 104600	Attorney General Unclaimed Property Operating	2	1	\$70,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad