

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
January 17, 2003**

CONSTRUCTION

3950 303200 700001	<u>Indiana Veteran's Home (570)</u> Boiler Blowdown System Project No. B17-3-115 Funds will be used to replace the boiler blowdown system and other needed items. Recent inspections by the Indiana Department of Fire and Building Services revealed the need to replace the corroded piping. (1999 Veteran's Home Construction) Available Balance: \$1,296,000	\$79,000.00
3290 300800 700001	<u>Law Enforcement Academy (103)</u> Main Building Addition Project No. A83-3-23 To add a classroom with two offices to existing main building at assembly hall. ILEA trains 74 to 80% of all police officers in the state. The current facility cannot accommodate the current demand for training. If additional classroom space is not constructed, ILEA will have to deny training requests. (Law Enforcement Academy Building Fund) Available Balance: \$1,012,529	\$90,000.00

ADDITIONAL FUNDS

1000 900000 105840	Soldiers' and Sailors' Children's Home Farm Revenue Account	\$25,043.00
2180 900000 126000	Department of Commerce Enterprise Zone Fund	\$125,000.00
2580 900000 126200	Department of Commerce Recycling Promotion & Assistance Fund	\$2,080,642.00
4000 900000 101000	Department of Transportation Institutional Road Construction	\$1,243,436.00
4000 920000 108040	Department of Transportation Vehicle & Road Maintenance Equipment	\$2,000,000.00
4000 900000 158610	Department of Transportation Right-of-Way Federal	\$3,000,000.00
4580 900000 116600	Department of Transportation Lease Rental Payment	\$2,500,000.00
6420 920000 104600	Attorney General Abandoned Property Operating	\$154,550.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Community College Start-Up 1000 900001 100880
To Higher Education Commission (719) Community College of Indiana 6000 700001 108800
The amount of \$3,022,500.00.

From Department of Education (700) State Board of Education 1000 900001 101160
To Higher Education Commission (719) Education Roundtable 1000 900001 102960
The amount of \$2,938,212.00.

From Bureau of Motor Vehicles (235) Operating Account 3010 920001 123500
 To Bureau of Motor Vehicles (235) Material for License Plates 3010 900001 123600
 The amount of \$3,773,440.00.

From Westville Correctional Facility (680) Renovation of the Segregation Unit 3800 700001 341700
 To Westville Correctional Facility (680) New Kitchen Cold Storage 1000 700001 377280
 The amount of \$50,000.00.

From Westville Correctional Facility (680) New Kitchen Cold Storage 1000 700001 377280
 To Westville Correctional Facility (680) A & E Fees 3800 700001 341390
 The amount of \$12,800.00.

From School for the Blind (550) Air Conditioning Installation 1000 700001 374930
 To School for the Blind (550) Fiber-Optic Cabling 3800 700001 341490
 The amount of \$25,558.51.

From School for the Blind (550) Renovate Catwalks 1000 700001 378040
 To School for the Blind (550) Fiber-Optic Cabling 3800 700001 341490
 The amount of \$6,441.99.

From Madison State Hospital (430) Rehab of General Kitchen 1000 700001 375600
 To Evansville State Hospital (425) New Gas Boiler 3800 700001 341580
 The amount of \$353,474.00.

From Larue Carter State Hospital (450) Lime Stone Steps 1000 700001 376700
 To Evansville State Hospital (425) New Gas Boiler 3800 700001 341580
 The amount of \$62,050.00.

From Ft. Wayne State Developmental Center (465) Oil Storage Tank Removal 1000 700001 374880
 To Evansville State Hospital (425) New Gas Boiler 3800 700001 341580
 The amount of \$159,618.72.

From Madison State Hospital (430) Service Line Modification 1000 700001 377290
 To Madison State Hospital (430) Window Replacement 1000 700001 375580
 The amount of \$296,700.00.

From Madison State Hospital (430) Rehab of Admin Building 1000 700001 377310
 To Madison State Hospital (430) Window Replacement 1000 700001 375580
 The amount of \$847,200.00.

From Madison State Hospital (430) Tuckpointing and Caulking 1000 700001 377320
 To Madison State Hospital (430) Window Replacement 1000 700001 375580
 The amount of \$672,903.00.

From School for the Blind (550) Library Renovation 6000 700001 157900
 To School for the Blind (550) Renovate Bathrooms 1000 700001 378260
 The amount of \$.05.

Fund/Center	Agency	From	To	Amount
1000 109100	Department of Education Vocational Education	1	2	\$50,000.00
4000 108070	Department of Transportation Operations	1	2	\$1,000,000.00

BA 1-17-03

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad