

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
December 13, 2002**

CONSTRUCTION

1000 378750 700001	<u>Soldier's & Sailor's Children's Home (580)</u> Cortner Hall HVAC System Project No. B18-105 To rehabilitate HVAC systems in the elementary dormitory. The HVAC equipment in the building is over 25 years old. Fibrous duct work has collapsed, which is creating air flow problems. The interior system also needs to be upgraded. Because of the situation, only one-half of the residential building is presently being used, reducing the capacity to 18 children. (2001 General Fund – R & R – Renovation of HVAC System in Cortner) Available Balance: \$225,000	\$98,000.00
1000 378660 700001	<u>Department of Natural Resources – Nature Preserves (300)</u> Nature Preserves Rehab Project No. 16-1001 Funds are needed (1) to repair the electrical system and the old heating system at Moraine Nature Preserve and (2) to remove an unregistered underground tank at Shradder-Weaver Nature Preserve. The electrical wiring at Morain NP is estimated to be over 40 years-old and dangerous. Rewiring and asbestos removal is necessary and the heating system needs to be replaced. An unregistered underground storage tank must be removed at Shader-Weaver NP, as the heating system is converted to LP gas. (2001 General Fund – Nature Preserve Rehab) Available Balance: \$404,000	\$90,000.00
1000 378760 700001	<u>Department of Correction (615) Work Release Center</u> Replace Facility Doors (SBWR) The existing facility doors are deteriorated, rusted, unsightly, and require frequent maintenance and repair. Repairs are needed immediately. (2001 General Fund – Replace Facility Doors SBWR) Available Balance: \$37,700	\$37,700.00
1000 377020 700001	<u>Department of Natural Resources – Historic Sites (300)</u> Historic Sites R&R Project No. 149103 Funds are needed for an emergency repair of river erosion at the Whitewater Canal Historic Site. There is a severe erosion emergency threatening the feed water canal and railroad upstream. Without repair the Site, which is the centerpiece of the tourist travel to the popular Town of Metamora, will have to cease operation. This problem will also cease the operation of the Whitewater Valley Railroad. Repairs could take from four to nine months to complete. (1999 General Fund – Historic Sites R&R) Available Balance: \$327,750	\$99,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Division of Mental Health (410) Seriously Mentally III – State Appropriation 1000 900001 109430
 To Larue Carter Hospital (450) Operating Account 1000 910001 104500
 The amount of \$516,048.00.

From Division of Mental Health (410) Seriously Mentally III – State Appropriation 1000 900001 109430
 To Larue Carter Hospital (450) Operating Account 1000 920001 104500
 The amount of \$116,189.00.

From Department of Health (400) Medicare/Medicaid Certification 1000 900001 214070
 To State Budget Agency (057) Adjustments to Surplus 1000 900001 100490
 The amount of \$302,025.54.

From Department of Commerce (260) Circuit Rider Program 2040 900001 127000
 To Department of Commerce (260) IRDC Conference Account 6000 700001 129000
 The amount of \$1,035.60.

From Department of Commerce (260) Indiana Strategic Development 6000 700001 187900
 To Department of Commerce (260) Indiana Strategic Development 1000 900001 101270
 The amount of \$447,226.00.

From State Budget Agency (057) Departmental and Institutional Emergency Cont. Fund 1000 900001 439600
 To Civil Rights Commission (258) Operating Account 1000 9200001 102580
 The amount of \$130,000.00.

From School for the Blind (550) Downsize Boiler/Install Isolation Valves 1000 700001 374950
 To School for the Blind (550) Relamp All Buildings 1000 700001 378590
 The amount of \$6,700.00.

From School for the Blind (550) Downsize Boiler/Install Isolation Valves 1000 700001 374950
 To School for the Blind (550) Library Renovation 6000 700001 157900
 The amount of \$4,311.05.

From School for the Blind (550) Relocation of Shipping & Receiving 1000 700001 377370
 To School for the Blind (550) Library Renovation 6000 700001 157900
 The amount of \$3,105.48.

From School for the Blind (550) Renovate Bathrooms 1000 700001 378260
 To School for the Blind (550) Library Renovation 6000 700001 157900
 The amount of \$6,226.26.

From School for the Blind (550) Demo of Pool & Renovation of Front Ent 1000 700001 377820
 To School for the Blind (550) Library Renovation 6000 700001 157900
 The amount of \$26,357.21.

From Logansport State Hospital (435) Install Ceiling Grids 1000 700001 377960
 To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100
 The amount of \$40,605.24.

From Logansport State Hospital (435) 400 Bed Ward 1000 700001 370550
 To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100
 The amount of \$56,122.50.

From Logansport State Hospital (435) Fire Alarm Upgrades 1000 700001 376420
 To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100
 The amount of \$23,907.00.

From Wabash Valley Correctional Facility (665) Gymnasium for Level 4 3800 700001 341480
 To Wabash Valley Correctional Facility (665) Gymnasium 3800 700001 341730
 The amount \$60,470.00.

From Putnamville Correctional Facility (650) Paint Elevated Water Tank 3800 700001 340360
 To Putnamville Correctional Facility (650) Shakedown/Security Bldg 3800 700001 341180
 The amount of \$50,000.00.

From Putnamville Correctional Facility (650) Paint Elevated Water Tank 3800 700001 340360
 To Putnamville Correctional Facility (650) Construct New Laundry Dry Cleaning Bldg 3800 700001 341590
 The amount of \$70,000.00.

Fund/Center	Agency	From	To	Amount
1000 109250	Department of Education Prime Time	1	2	\$19,095.00

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1000 129010	Prosecuting Attorneys Council Operating Account	1	2	\$20,000.00
4000 108070	Department of Transportation Operating Account	1	2	\$500,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad