

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
JULY 1, 2002**

Pursuant to the provisions of IC 4-12-1, the State Budget Agency hereby takes the following action.

PREVENTIVE MAINTENANCE ALLOTMENTS:

Second year allotments to state agencies and institutions are the remainder of the total appropriation. Pursuant to the provision of IC 4-12-1-11, the following amounts are hereby approved and allotted to the Preventive Maintenance Fund Centers of these agencies effective July 1, 2002.

1000 700001 390190	School for the Blind (550)	319,799
1000 700001 390200	School for the Deaf (560)	331,872
1000 700001 390080	Evansville Psychiatric Children's Hospital (415)	22,816
1000 700001 390070	Evansville State Hospital (425)	423,784
1000 700001 390090	Madison State Hospital (430)	582,845
1000 700001 390100	Logansport State Hospital (435)	481,572
1000 700001 390110	Richmond State Hospital (440)	726,434
1000 700001 390130	Larue Carter Memorial Hospital (450)	875,230
1000 700001 390150	Fort Wayne State Development Center (465)	854,882
1000 700001 390140	Muscatatuck State Development Center (470)	754,469
1000 700001 390210	Department of Health (400)	78,000
1000 700001 390400	Silvercrest (480)	96,684
3910 700001 158100	Soldiers and Sailors Children's Home (580)	193,718
1000 700001 390010	Adjutant General (110)	150,000
1000 700001 390300	Work Release Center (615)	60,439
1000 700001 390290	Correctional Units (617)	252,000
1000 700001 390220	Indiana State Prison (620)	696,793
1000 700001 376600	Miami Correctional Facility (618)	312,840
1000 700001 390230	Pendleton Correctional Facility (630)	597,838
1000 700001 391420	Correctional Industrial Facility (635)	312,014
1000 700001 391440	Indiana Women's Prison (640)	163,800
1000 700001 376610	New Castle Correctional Facility (645)	396,396
1000 700001 390250	Putnamville Correctional Facility (650)	505,813
1000 700001 376620	Pendleton Juvenile Correctional Facility (655)	218,400
1000 700001 390260	Plainfield Juvenile Correctional Facility (660)	326,368
1000 700001 391470	Wabash Valley Correctional Facility (665)	500,136
1000 700001 390270	Indianapolis Juvenile Correctional Facility (670)	195,088
1000 700001 390370	Branchville Correctional Facility (675)	206,922
1000 700001 390380	Westville Correctional Facility (680)	715,135
1000 700001 391450	Rockville Correctional Facility (685)	206,922
1000 700001 390390	Plainfield Correctional Facility (690)	345,451
1000 700001 391460	Reception Diagnostic Center (695)	129,883
1000 700001 391410	Pen Products (515)	66,175
1000 700001 395330	State Museum (300)	133,105
1000 700001 390050	War Memorial Commission (315)	710,747
1000 700001 390350	Department of Administration (061)	<u>2,436,612</u>
	Total	15,380,982

BA 7-7-02

Law Enforcement (103) Training Fund 3290 110500

3290 700001 119800	Preventive Maintenance	211,800
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Natural Resources (300) Cigarette Tax Fund 3980 130400

3980 700001 130100	DNR Enforcement PM	124,488
3980 700001 134200	DNR Fish and Wildlife PM	1,086,518
3980 700001 133700	DNR State Parks and Reservoirs PM	2,921,864
3980 700001 133000	DNR Water Division PM	196,560
3980 700001 134300	DNR Forestry PM	1,130,520
3980 700001 134500	DNR Outdoor Recreation PM	19,984
3980 700001 130500	DNR Historic Sites PM	202,912
3980 700001 134800	DNR Nature Preserves PM	<u>65,520</u>
	Total	5,748,366

Indiana Veteran's Home (570) Building Fund 3950 158000

3950 700001 157900	Preventive Maintenance	348,666
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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director