

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 30, 2002**

CONSTRUCTION

1000 378640 700001	<u>Department of Natural Resources – Division of Water (300)</u> Raysville Dam Breach Project No. 061080	\$15,000.00
	The Raysville Dam in Henry County is an old, neglected, and unsafe structure. The dam is situated above several homes and US 40, just east of Knightstown. The risk of an uncontrolled breach is high, and continues to grow, due to the continually progressive deterioration of the structure. If the dam were to suffer an uncontrolled breach, water and debris would damage these downstream structures and put lives at risk. An “open V notch” to control the breach of the embankment must be constructed to resolve the safety hazard. This project request is to hire a consultant to assess the dam and surrounding site, outline a plan, and estimate further cost to eliminate the risk. The work will begin as soon as possible to reduce the safety hazard. (2001 General Fund Construction) Available Balance: \$57,000	
1000 378200 700001	<u>Department of Natural Resources – Division of Water (300)</u> Chapman Lakes Restoration Project No. 069620	\$85,000.00
	Funding for this project will be used to construct/rehabilitate a levee adjacent to the lake level control structure and restore a wetland. The present levee is in extremely poor condition that could result in failure and erosion thus requiring emergency action and funding. Emergency action funding would considerably exceed the State’s contribution to the project. The project is being done in cooperation with the US Army Corps of Engineers. The USACE will match State funding 65% to 35%. The US Army Corp of Engineers provided a Preliminary Restoration Plan (PRP) containing the cost estimate. The PRP was 100% funded by the US Army Corps of Engineers. The State’s cost share is \$85,000 of the total project cost as the State previously expended \$90,000 to purchase land in the project area. The State’s cost share would have been approximately \$175,000 prior to this credit. (1999 General Fund Construction) Available Balance: \$600,000	
1000 378660 700001	<u>Department of Natural Resources - Nature Preserves (300)</u> Rehabilitation Project No. 161001	\$90,000.00
	DNR has a number of preserves scattered around the state for which prescribed burning is necessary, both for the natural health of the site itself, and to keep the fuels from building up to a tinder box level. Many of these sites were once in a completely rural context, and now are being surrounded by houses. DNR must build wide firebreaks and thin the woodlands inside the firebreaks. This will lessen the chance of a vandal-set wildfire running off the property towards these houses, and will provide a safer setting for staff who conduct the prescribed burns. The specific preserves include Flint Barrens and Mosquito Creek, both in Harrison County, Section Six Woods (Posey County), Lime Lake and Loon Lake Preserves (Steuben County), and Eby Prairie (Elkhart County). Another safety issue that is worsening is soil erosion in head ravines, undermining some of the boardwalks. This situation is occurring at Olin Lake Nature Preserve LaGrange County) and Crooked Lake (Whitley County). Finally, we have a large collapsing brick drainpipe at a Lake County nature preserve (Clark and Pine East) that needs to be plugged/filled to prevent hikers from accidentally falling in. It is currently accessible from 3 manholes, which need to be plugged. Rehab funds are desperately needed to fix these problem situations. (2001 General Fund Construction) Available Balance: \$575,000	

ADDITIONAL FUNDS

1000 900000 100010	House of Representatives House Payroll (Legislators)	\$82,626.11
1000 900000 100060	Senate Senate Payroll (Legislators)	\$56,263.65
1000 900000 109120	Auditor of State of Indiana Distribution of ABC Gallonage Tax	\$438,781.89
2580 900000 126200	Department of Commerce Recycling, Promotion and Assistance Fund	\$791,726.00
2610 900000 122000	Workers' Compensation Board Workers' Compensation Supplemental Administrative Fund	\$5,000.00
3010 900000 108500	State Board of Accounts Post Audit MVH Fund	\$500,058.00
3010 910000 170000	Department of Education School Traffic Safety Education	\$1,076.00
3070 910000 123000	Alcohol and Tobacco Commission Operating Account	\$123,732.00
3240 900000 140600	Department of Environmental Management Special Fund	\$118,000.00
3370 920000 130100	Department of Natural Resources State Parks	\$250,000.00
3440 910000 130100	Department of Natural Resources Reservoirs	\$250,000.00
3440 920000 130100	Department of Natural Resources Reservoirs	\$141,598.00
3890 900000 146500	Ft. Wayne State Developmental Center Individual Support	\$11,300,000.00
4600 910000 100400	Department of Transportation Intermodal Operating	\$155,781.00
4600 920000 100400	Department of Transportation Intermodal Operating	\$31,616.00
6420 920000 104600	Attorney General Abandoned Property	\$172,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Health (400) Project Respect 1000 900001 108510
 To Department of Health (400) Operating Account 1000 920001 104000
 The amount of \$44,995.00.

From Department of Health (400) TB Hospital Aid Fund 1000 920001 211600
To Department of Health (400) Operating Account 1000 920001 104000
The amount of \$8,084.00.

From Department of Health (400) Medicare/Medicaid Certification 1000 900001 214070
To Department of Health (400) Operating Account 1000 920001 104000
The amount of \$333,432.00.

From Department of Correction (615) Lakeside Correctional Facility 1000 920001 106100
To Department of Correction (615) South Bend Juvenile Correctional Facility 1000 920001 106870
The amount of \$15,000.00.

From Miami Correctional Facility (618) Operating Account 1000 920001 106280
To Pendleton Correctional Facility (630) Operating Account 1000 920001 106300
The amount of \$117,669.00.

From Miami Correctional Facility (618) Operating Account 1000 920001 106280
To Westville Correctional Facility (680) Operating Account 1000 920001 106800
The amount \$228,625.00.

From Department of Correction (615) Lakeside Correctional Facility 1000 920001 106100
To Pendleton Correctional Facility (630) Operating Account 1000 920001 106300
The amount of \$76,683.00.

From State Police (100) Operating Account 3010 910001 110000
To State Police (100) Benefit Fund 3010 900001 190200
The amount of \$400,000.00.

From Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
To Family and Social Services (405) Medicaid Policy and Planning Administration 1000 900001 105160
The amount of \$69,652.00.

From Department of Health (400) WIC Supplemental 1000 900001 129410
To Department of Health (400) Chronic Diseases 1000 920001 121770
The amount of \$69,951.00.

From Department of Health (400) Office of Women's Health 1000 900001 100970
To Department of Health (400) Donated Dental Services 1000 900001 101010
The amount of \$5,500.00.

From Arts Commission (705) Arts: Rural and Multicultural 6000 700001 163200
To Arts Commission (705) Operating Account 1000 920001 107050
The amount of \$.40.

From Attorney General (046) Medicaid Fraud Control Unit 3190 900001 136500
To Attorney General (046) Medicaid Fraud State Match 1000 920001 103650
The amount of \$130,000.00.

From Department of Health (400) CSHCN State/County 2070 700001 140000
To Department of Health (400) Children with Special Health Care Needs-State 1000 900001 105140
The amount of \$811,040.00.

From Bureau of Motor Vehicles (235) Operating 3010 920001 123500
To Bureau of Motor Vehicles (235) Materials for License Plates 3010 900001 123600
The amount of \$1,797,390.75.

From State Emergency Management Agency (385) Individual and Family Assistance 6000 700001 111100
To State Emergency Management Agency (385) Public Assistance 6000 700001 111200
The amount of \$646,285.00.

From State Budget Agency (057) Secondary Market Sales 6200 700001 171800
To Department of Education (700) Testing and Remediation 1000 920001 107090
The amount of \$6,400,000.00.

From Department of Education (700) Alternative Schools 1000 900001 101310
To Department of Education (700) Special Children Education 1000 900001 107310
The amount of \$115,700.00.

From Department of Education (700) Gifted and Talented 1000 910001 107130
To Department of Education (700) Special Children Education 1000 900001 107310
The amount of \$68,000.00.

From Legislative Services Agency (017) Legislator Laymember Travel 1000 900001 120160
To Senate (004) Operating Account 1000 900001 100040
The amount of \$127,500.00.

From Legislative Services Agency (017) Legislative Council 1000 900001 100170
To Senate (004) Operating Account 1000 900001 100040
The amount of \$45,121.36.

From Legislative Services Agency (017) Legislator Laymember Travel 1000 900001 120160
To House of Representatives (003) Operating Account 1000 900001 100030
The amount of \$127,500.00.

From Legislative Services Agency (017) Legislative Council 1000 900001 100170
To House of Representatives (003) Operating Account 1000 900001 100030
The amount of \$152,180.00.

From Lt. Governor (038) Commissioner of Agriculture 1000 910001 100780
To Lt. Governor (038) Farm Counseling Program 1000 900001 108690
The amount of \$36,801.00.

From Evansville State Hospital (425) Operating Account 1000 910001 104250
To LaRue Carter Memorial Hospital (450) Operating Account 1000 910001 104500
The amount of \$200,000.00.

From Evansville State Hospital (425) Operating Account 1000 920001 104250
To LaRue Carter Memorial Hospital (450) Operating Account 1000 920001 104500
The amount of \$400,000.00.

From Evansville State Hospital (425) Operating Account 1000 920001 104250
To Logansport State Hospital (425) Operating Account 1000 910001 104350
The amount of \$550,000.00.

From Dept. of Transportation (800) SHRCIF-Formal Contracts 4580 900001 115000
To Dept. of Transportation (800) SHRCIF-Lease Rental 4580 900001 116600
The amount of \$36,000.00.

From Teachers Retirement Fund (740) Operating Account 6510 700001 186000
To Teachers Retirement Fund (740) State Paid Teachers Retirement Fund 6510 700001 174000
The amount of \$296,812.52.

From State Student Assistance Commission (715) Statutory Fee Remissions 1000 900001 101480
To State Student Assistance Commission (715) Higher Education Awards 2460 900001 171700
The amount of \$1,407,401.00.

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 439650
To Silvercrest Children's Development Center (480) Operating Accounts 1000 910001 104800
The amount of \$335,000.00.

From Department of Education (700) Gifted and Talented 1000 910001 107130
To Department of Education (700) Special Children Education 1000 900001 107310
The amount of \$31,043.00.

From Public Employee Retirement Fund (072) PERF Non Budget 6520 700001 107400
To Public Employee Retirement Fund (072) PERF Operating 6520 700001 107200
The amount of \$1,750,000.00.

From Henryville Correctional Facility (607) Operating Account 1000 910001 106070
To Reception and Diagnostic Center (695) Operating Account 1000 910001 106950
The amount of \$14,000.00.

From Plainfield Correctional Facility (690) Operating Account 1000 910001 106900
To Miami Correctional Facility (618) Operating Account 1000 910001 106280
The amount of \$23,000.00.

From Department of Correction (615) Edinburgh Correctional Facility 1000 910001 106970
To Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 910001 106770
The amount of \$33,100.00.

From North Central Juvenile Correctional Facility (616) Operating Account 1000 910001 106580
To Madison Correctional Facility (667) Operating Account 1000 910001 106670
The amount of \$3,500.00.

From North Central Juvenile Correctional Facility (616) Operating Account 1000 910001 106580
To Miami Correctional Facility (618) Operating Account 1000 910001 106280
The amount of \$3,000.00.

From North Central Juvenile Correctional Facility (616) Operating Account 1000 910001 106580
To Department of Correction (615) Parole Division 1000 910001 106140
The amount of \$3,000.00.

From Department of Correction (615) Chain O' Lakes Correctional Facility 1000 910001 106140
To Department of Correction (615) Parole Division 1000 910001 106140
The amount of \$18,000.00.

From Department of Correction (615) South Bend Juvenile Correctional Facility 1000 910001 106870
To Wabash Valley Correctional Facility (665) Operating Account 1000 910001 106650
The amount of \$1,285,000.00.

From Department of Health (400) Children with Special Health Care Needs-State 1000 900001 105140
To Department of Health (400) CSHCN State/County 2070 700001 140000
The amount of \$300,000.00.

From Madison State Hospital (430) Operating Account 1000 920001 104300
To Logansport State Hospital (435) Operating Account 1000 910001 104350
The amount of \$200,000.00.

From Teachers Retirement Fund (740) Operating Account 6510 700001 186000
To Teachers Retirement Fund (740) State Paid Teachers Retirement Fund 6510 700001 174000
The amount of \$296,812.52.

From Commission for Higher Education (719) CHE Planning 1000 900001 377590
To Commission for Higher Education (719) Commission for Higher Education 1000 900001 107180
The amount of \$291.69.

From Commission for Higher Education (719) Education Roundtable 1000 900001 102960
To Commission for Higher Education (719) Commission for Higher Education 6190 700001 171900
The amount of \$1,987,451.49.

From Ft. Wayne State Developmental Center (465) Individual Support 3890 900001 146500
To Division of Aging and Rehabilitative Services (497) Residential Services 1000 900001 494100
The amount of \$10,800,000.00.

From Ft. Wayne State Developmental Center (465) Individual Support 3890 900001 146500
To Ft. Wayne State Developmental Center (465) Operating Account 1000 900001 104650
The amount of \$500,000.00.

From Muscatatuck State Hospital (470) Operating Account (470) 1000 900001 104700
To Division of Aging and Rehabilitative Services (497) Residential Services 1000 900001 494100
The amount of \$9,700,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Department of Correction (615) Camp Summit 1000 910001 106610
The amount of \$9,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Department of Correction (615) Lakeside Correctional Facility 1000 910001 106100
The amount of \$64,500.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Logansport Juvenile Intake/ Diagnostic Facility (619) Operating Account 1000 910001 121710
The amount of \$95,500.00.

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600
To Department of Correction (615) Medaryville Correctional Facility 1000 910001 106270
The amount of \$74,000.00.

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600
To Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550
The amount of \$115,115.00.

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600
To Rockville Correctional Facility for Women (685) Operating Account 1000 910001 106850
The amount of \$154,000.00.

From State Prison (620) Operating Account 1000 910001 106200
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300
The amount of \$195,000.00.

From Putnamville Correctional Facility (650) Operating Account 1000 910001 106500
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300
The amount of \$50,000.00.

From Department of Correction (615) Emergency Response 1000 910001 120370
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300
The amount of \$15,000.00.

From State Prison (620) Vocational Training 1000 900001 106210
To Westville Correctional Facility (680) Operating Account 1000 920001 106800
The amount of \$10,000.00.

From State Prison (620) Vocational Training 1000 900001 106210
To Department of Correction (615) Information Management Services 1000 920001 106250
The amount of \$10,000.00.

From Department of Correction (615) Atterbury Correctional Facility 1000 910001 106470
To Department of Correction (615) Camp Summit 1000 910001 106610
The amount of \$31,000.00.

From Workers' Compensation Board (220) Workers' Comp Supple Administrative Fund 2610 900001 122000
To Workers' Compensation Board (220) Operating Account 1000 910001 102200
The amount of \$5,000.00.

From Division of Family and Children (500) Medicaid Disability Eligibility Exams 1000 900001 105090
To Division of Family and Children (500) Project Safeplace 1000 900001 121610
The amount of \$4,754.67.

From Division of Aging and Rehabilitative Services (497) Administration 1000 900001 108600
To Division of Aging and Rehabilitative Services (497) Day Program – Diag. and Eval. 1000 900001 104140
The amount of \$43,460.12.

From Auditor of State (050) Transfer to MVH Fund State Police 1000 900001 109000
To State Police (100) Transfer Benefit Fund 1000 900001 109130
The amount of \$251,186.00.

From Department of Health (400) Office of Women's Health 1000 900001 100970
To Department of Health (400) Operating Account 1000 910001 104000
The amount of \$14,288.00.

From Department of Health (400) Cancer Registry 1000 900001 104060
To Department of Health (400) Operating Account 1000 910001 104000
The amount of \$ 21,875.00.

From Department of Health (400) Cancer Education and Diagnostic – Prostate Cancer 1000 920001 101570
To Department of Health (400) Operating Account 1000 910001 104000
The amount of \$11,417.00.

From Department of Health (400) Sickle Cell Program 1000 900001 101650
To Department of Health (400) Operating Account 1000 910001 104000
The amount of \$25,374.00.

From Department of Health (400) Cancer Registry 1000 900001 104060
To Department of Health (400) HIV/AIDS Services 1000 900001 108620
The amount of \$23,983.00.

From Department of Health (400) Cancer Education and Diagnostic – Breast 1000 920001 101530
To Department of Health (400) AIDS Education 1000 920001 121600
The amount of \$14,515.00.

From Department of Health (400) Cancer Education and Diagnostic – Breast 1000 920001 101530
To Department of Health (400) Chronic Diseases 1000 920001 121770
The amount of \$2,035.00.

From Department of Health (400) MCH Supplemental 1000 900001 129420
To Department of Health (400) Chronic Diseases 1000 920001 121770
The amount of \$26,700.00.

From Department of Education (700) Gifted and Talented 1000 910001 107130
To Department of Education (700) Special Children Education 1000 900001 107310
The amount of \$31,745.00.

From State Budget Agency (057) Homecare Contingency CHOICE 1000 900001 123020
To Division of Aging and Rehabilitative Services (497) In-Home Services (CHOICE) 1000 900001 121490
The amount of \$322,611.00.

From Student Assistance Commission (715) Part-time Student Grant Fund 1000 900001 210410
To Student Assistance Commission (715) Operating Account 1000 900001 107150
The amount of \$356,695.00.

From Medical Education Board (755) State-wide Family Proactive 1000 900001 213700
To Medical Education Board (755) IU Medical Education Intern Residency Program 1000 900001 107550
The amount of \$201,561.00.

From Silvercrest State Hospital (480) Life Safety Electrical Rehabilitation 1000 700001 372370
To Silvercrest State Hospital (480) Replace Roof 1000 700001 374030
The amount of \$9,075.00.

From State Police (100) Operating Account 3010 910001 110000
To State Police (100) Pension Fund 3010 900001 190100
The amount of \$0.04.

From Department of Workforce Development (510) Training Programs 6000 700001 114900
To Department of Workforce Development (510) Employment and Training – Admin 1000 900001 121760
The amount of \$2,100,000.00.

From State Budget Agency (057) Personal Services and Fringe Benefit Contingency Fund 1000 900001 439650
To Department of Workforce Development (510) Women’s Commission 1000 910001 108610
The amount of \$1,300.00.

From State Budget Agency (057) Depart and Institutional Emergency Contingency Fund 1000 900001 439600
To Department of Workforce Development (510) Women’s Commission 1000 920001 108610
The amount of \$5,703.35.

From Department of Workforce Development (510) State Workforce Development Fund 1000 900001 215100
To Department of Workforce Development (510) Employment and Training – Admin 1000 900001 121760
The amount of \$238,095.00.

From Evansville Psychiatric Children’s Center (415) Divide 4 BR Into 2 Units 1000 700001 376680
To Evansville Psychiatric Children’s Center (415) Preventative Maintenance 1000 700001 390080
The amount of \$127.91.

From Evansville Psychiatric Children’s Center (415) Roof Replacement 1000 700001 376690
To Evansville Psychiatric Children’s Center (415) Preventative Maintenance 1000 700001 390080
The amount of \$318.28.

From Adjutant General (110) Operating Account 1000 910001 101100
To Adjutant General (110) Disabled Soldiers’ Pension 1000 920001 101150
The amount of \$80.01.

From Adjutant General (110) Naval Forces 1000 910001 101120
To Adjutant General (110) Disabled Soldiers’ Pension 1000 920001 101150
The amount of \$3.99.

From Department of Correction (615) State Vocational Reimbursement Fund 6000 700001 168500
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$4,374,005.00.

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$1,057,058.00.

From Westville Correctional Facility (680) High Mast Lighting 3800 700001 342100
To Reception and Diagnostic Center (695) Replace Water Pipes 3800 700001 340390
The amount of \$35,136.07.

From Westville Correctional Facility (680) High Mast Lighting 3800 700001 342100
To Reception and Diagnostic Center (695) Repair Powerhouse Chimney 3800 700001 340760
The amount of \$60,500.00.

From Westville Correctional Facility (680) High Mast Lighting 3800 700001 342100
To Indianapolis Juvenile Correctional Facility (670) Replacement of Doors and Frames 3800 700001 341860
The amount of \$9,774.92.

From Westville Correctional Facility (680) High Mast Lighting 3800 700001 342100
To Indianapolis Juvenile Correctional Facility (670) Replace Air Handlers 3800 700001 340720
The amount of \$13,344.00.

From Department of Health (400) Project Respect 1000 900001 108510
To Soldiers and Sailors Children's Home (580) Operating Account 1000 910001 105800
The amount of \$198,363.36.

From Evansville State Hospital (425) Operating Account 1000 920001 104250
To Larue Carter Memorial Hospital (450) Operating Account 1000 920001 104500
The amount of \$15,000.00.

From Evansville State Hospital (425) Operating Account 1000 920001 104250
To Logansport State Hospital (435) Operating Account 1000 920001 104350
The amount of \$90,000.00.

From Plainfield Correctional Facility (690) Operating Account 1000 910001 106900
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$450,000.00.

From Plainfield Correctional Facility (690) Operating Account 1000 920001 106900
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$754,440.00.

From State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$1,000,000.00.

From Veteran's Home (570) Operating Account 1000 910001 105700
To Veteran's Home (570) Medical Service Payments 1000 900001 655700
The amount of \$188,000.00.

From Silvercrest Children's Development Center (480) Operating Accounts 1000 920001 104800
To Veteran's Home (570) Medical Service Payments 1000 900001 655700
The amount of \$31,551.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900
To Blind School (550) Operating Account 1000 920001 105500
The amount of \$30,423.00.

From Department of Correction (615) Work Release 1000 900001 216150
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$365,568.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$14,969,577.00.

From State Prison (620) Operating Account 1000 920001 106200
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$233,885.39.

From Westville Maximum Control Facility (682) Operating Account 1000 910001 106820
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$300,000.00.

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$500,000.00.

From Putnamville Correctional Facility (650) Operating Account 1000 910001 106500
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$500,000.00.

From Putnamville Correctional Facility (650) Operating Account 1000 920001 106500
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$200,000.00.

From Correctional Industrial Facility (635) Operating Account 1000 910001 106350
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$300,000.00.

From Correctional Industrial Facility (635) Operating Account 1000 920001 106350
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$200,000.00.

From Westville Correctional Transition Facility (681) Operating Account 1000 910001 106810
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$760,000.00.

From Westville Correctional Transition Facility (681) Operating Account 1000 920001 106810
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$92,500.00.

From State Budget Agency (057) GIGA POP Project 1000 900001 100840
To Commission for Higher Education (719) Special Services 6000 700001 104300
The amount of \$712,906.00.

From Department of Commerce (260) Schools and Hospital Program 3600 900001 126600
To Department of Commerce (260) Schools and Hospitals 1000 900001 122620
The amount of \$91,226.66.

From Department of Commerce (260) Steel Commission 6000 700001 156800
To Department of Commerce (260) Business Development 1000 920001 102630
The amount of \$44.58.

From Department of Commerce (260) Auxiliary Travel funds 6000 700001 129600
To Department of Commerce (260) Business Development 1000 920001 102630
The amount of \$1,384.13.

From Department of Natural Resources (300) State Museum 1000 910001 103050
To White River State Park Commission (310) Operating Account 1000 900001 121380
The amount of \$1.00.

From Family and Social Services Administration (405) Step Ahead 1000 900001 121790
To Division of Family and Children (500) Medical Service Payments 1000 900001 655000
The amount of \$526,531.00.

From Division of Family and Children (500) IMPACT 2250 700001 150000
To Division of Family and Children (500) Medical Service Payments 1000 900001 655000
The amount of \$1,075,542.00.

From Division of Family and Children (500) State Administration 1000 920001 105000
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$160,508.00.

From Division of Family and Children (500) IMPACT 2250 700001 150000
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$19,645.00.

From Division of Family and Children (500) Special Needs Adoption 3500 700001 180000
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$44,712.00.

From Division of Family and Children (500) Access and Visitation 3510 700001 150700
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$198.00.

From Division of Family and Children (500) Title XX Aging and Community Services 3520 700001 149700
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$ 2,550,466.00.

From Division of Family and Children (500) Child Welfare Services 3630 700001 150100
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$31,987.00.

From Division of Family and Children (500) Nonrecurring Adoption Expense 3630 700001 150700
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$59,840.00.

From Division of Aging and Rehabilitative Services (497) Blind Vending 3730 700001 155700
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$334,023.00.

From Division of Aging and Rehabilitative Services (497) Medicaid Waiver 6000 700001 108900
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$18,980.00.

From Division of Aging and Rehabilitative Services (497) Title III Administration 6000 700001 149100
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$21,468.00.

From Division of Aging and Rehabilitative Services (497) OBRA/PASSAR 6000 700001 155500
To Family and Social Services Administration (405) Operating Account 1000 900001 105200
The amount of \$1,590.00.

From Division of Family and Children (500) Title XX Aging and Community Services 3520 700001 149700
To Division of Family and Children (500) Client Eligibility System 2100 700001 110900
The amount of \$750,066.00.

From Division of Family and Children (500) Title XX Aging and Community Services 3520 700001 149700
To Division of Family and Children (500) Foster Care Administration 3500 700001 185800
The amount of \$355,078.00.

From Division of Family and Children (500) Title XX Aging and Community Services 3520 700001 149700
To Division of Family and Children (500) Title IV-D Administration 3510 700001 150000
The amount of \$72,522.00.

From Division of Family and Children (500) Title XX Aging and Community Services 3520 700001 149700
To Division of Family and Children (500) Electronic Benefit Transfer Program 3510 700001 150300
The amount of \$33,567.00.

From Division of Family and Children (500) Title XX Aging and Community Services 3520 700001 149700
To Division of Family and Children (500) Warrant Holding Account 3570 700001 170200
The amount of \$160,508.00.

From Division of Family and Children (500) Title XX Aging and Community Services 3520 700001 149700
To Family and Social Services Administration (405) Head Start 3630 700001 150800
The amount of \$10,903.00.

From Division of Family and Children (500) Title XX Aging and Community Services 3520 700001 149700
To Division of Aging and Rehabilitative Services (497) Vocational Rehab Operating 3720 700001 172300
The amount of \$33,480.00.

From Division of Family and Children (500) Title XX Aging and Community Services 3520 700001 149700
To Division of Aging and Rehabilitative Services (497) Aid to Independent Living 3720 700001 172400
The amount of \$33,410.00.

From Central State Hospital (420) ESEA Title I 6000 700001 125400
To Family and Social Services Administration (405) Administration 1000 900001 105200
The amount of \$1,559.33.

From Division of Family and Children (500) Long Term Care Insurance Project 6000 700001 127700
To Family and Social Services Administration (405) Administration 1000 900001 105200
The amount of \$312,646.41.

From Evansville State Hospital (425) Alcoholic Action Program 6000 700001 142600
To Family and Social Services Administration (405) Administration 1000 900001 105200
The amount of \$48,918.05.

From Division of Aging and Rehabilitative Services (497) Legalization IMPACT Assist 6000 700001 123000
To Family and Social Services Administration (405) Administration 1000 900001 105200
The amount of \$46,708.35.

From Division of Aging and Rehabilitative Services (497) Urban Mass Trans Authority 6000 700001 181500
To Family and Social Services Administration (405) Administration 1000 900001 105200
The amount of \$965,792.03.

From Division of Mental Health (410) Institutional Clothing Fund 1000 900001 214020
To Family and Social Services Administration (405) Administration 1000 900001 105200
The amount of \$4,119,093.00.

From Central State Hospital (420) Insurance Recovery 1000 900001 214200
To Family and Social Services Administration (405) Administration 1000 900001 105200
The amount of \$353.94.

From Madison State Hospital (430) Insurance Recovery 1000 900001 214300
To Family and Social Services Administration (405) Administration 1000 900001 105200
The amount of \$179.72.

From School for the Deaf (560) Roof Removal/ Replacement 1000 700001 375640
To School for the Deaf (560) Bell Ringer Signaler 1000 700001 375780
The amount of \$12,500.00.

From School for the Deaf (560) Roof Removal/ Replacement 1000 700001 375640
To School for the Deaf (560) Upgrade Electrical Service 1000 700001 378610
The amount of \$16,000.00.

From Carter Hospital (450) New Roof 1000 700001 378240
To Carter Hospital (450) Slate Roof Repairs 1000 700001 377500
The amount of \$6,500.00.

From Department of Natural Resources (300) General Rehabilitation 1000 700001 378630
To Department of Natural Resources (300) Water Wastewater and Related Projects 1000 700001 376810
The amount of \$500,000.00.

Fund/Center	Agency	From	To	Amount
1000 100460	Attorney General Operating Account	1	2	\$7,132.00
1000 101100	Adjutant General Operating Account	1	2	\$16,495.56
1000 101120	Adjutant General Naval Forces	1	2	\$284.12
1000 100390	Comm. on Community Service and Volunteerism Operating Account	1	2	\$37,057.23
1000 100460	Attorney General Operating Account	1	2	\$537.23
1000 100730	Department of Education Innovative School Improvement	1	2	\$16,135.77
1000 102250	Department of Labor Operating Account	1	2	\$2,289.70
1000 102270	Department of Labor Mines and Mining	2	1	\$3,005.16
1000 102290	Department of Labor MIS Project Statistics	1	2	\$1,905.33
1000 102580	Civil Rights Commission Operating Account	1	2	\$140,000.00
1000 102630	Department of Commerce Business Development	1	2	\$3,757.42
1000 103070	Department of Natural Resources Outdoor Recreation Operating	2	1	\$25,000.00
1000 103150	War Memorial Commission Operating Account	2	1	\$21,676.00
1000 104250	Evansville State Hospital Operating Account	1	2	\$274,483.33
1000 104300	Madison State Hospital Operating Account	2	1	\$75,000.00
1000 104400	Richmond State Hospital Operating Account	1	2	\$51,855.82
1000 104800	Silvercrest Children's Development Center Operating Account	2	1	\$90,000.00
1000 105000	Division of Family and Children State Administration	1	2	\$12,833.40
1000 105800	Soldiers and Sailors Children's Home Operating Account	2	1	\$32,933.48
1000 106170	Department of Correction Chain O' Lakes Correctional Facility	2	1	\$1,632.21

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1000 106550	Pendleton Juvenile Correctional Facility Operating Account	2	1	\$297.25
1000 106650	Wabash Valley Correctional Facility Operating Account	2	1	\$50.71
1000 106880	Department of Correction Juvenile Transition	1	2	\$1,783.87
1000 107070	Department of Education Principals' Leadership Academy	1	2	\$50,035.84
1000 108700	Department of Education Early Intervention	2	1	\$14,000.00
1000 109250	Department of Education Primetime Program	1	2	\$41,000.00
1000 121090	Department of Education Center for Administration/Finance	1	2	\$133,000.00
1000 121090	Department of Education Administration and Financial Management	1	2	\$18,921.97
1000 121100	Department of Education Deputy Superintendent's Office	1	2	\$7,699.54
1000 121110	Department of Education School Assessment	2	1	\$2,124.99
1000 121120	Department of Education Center for Community Relations	1	2	\$17,207.88
1000 121170	Department of Education Accreditation System	1	2	\$2,325.57
1000 121600	Department of Health State AIDS Education	1	2	\$63,000.00
1000 123140	Department of Education Drug Free Schools	1	2	\$23,025.00
2170 140000	Department of Health Newborn Screening	1	2	\$1,900.00
2270 109000	Department of Revenue Motor Carrier Regulation	1	2	\$1,640.73
2360 161500	Department of Correction Drug Abuse	1	2	\$896.80
2360 161500	Department of Correction Operating Account	2	1	\$5,576.00
2660 110000	Department of Labor Employment of Youth	1	2	\$3,478.00
2760 150000	Department of Environmental Management Air Title V Permit Program	2	1	\$445,000.00

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2830 100600	Department of Environmental Management Water Management Permitting	2	1	\$432,000.00
3010 109400	Department of Revenue Motor Vehicle Fuel Tax	2	1	\$139,325.89
3010 170000	Department of Education School Traffic Safety Education	2	1	\$5,816.30
3180 150000	Criminal Justice Agency Violent Crime Administration	2	1	\$19,395.44
3200 120000	Utility Regulatory Commission Operating Account	1	2	\$1,576.19
3300 110300	Law Enforcement Training Academy Operating Account	2	1	\$32,376.00
3610 102200	Department of Environmental Management Northern Regional Office	2	1	\$26,000.00
3610 102100	Department of Environmental Management Northwest Regional Office	2	1	\$44,000.00
3610 102700	Department of Environmental Management Office of Planning and Assessments	2	1	\$20,500.00
3610 144500	Department of Environmental Management Safe Drinking Water	2	1	\$58,000.00
3610 147900	Department of Environmental Management Auto Emissions Testing	2	1	\$30,000.00
6130 108900	Department of Environmental Management Hazardous Waste Sites-State Cleanup	2	1	\$2,600.00
6820 130000	Department of Environmental Management Asbestos Trust	2	1	\$9,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad