

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
May 20, 2002**

**CONSTRUCTION**

1000 378640 700001	<p><u>Department of Natural Resources – Division of Water (300)</u> Fontanet Dam Breach Project No. 061010 An open channel must be constructed through an old existing unsafe high hazard dam. The open channel through the embankment will discharge water to the stream at a low lake level, so as to not let a large potentially dangerous impoundment of water form behind the embankment. This unsafe dam is located upstream from the community of Fontanet in Vigo County. (2001 General Fund Construction) Available Balance: \$75,000</p>	\$18,000.00
6330 370050 700001	<p><u>Muscatatuck State Hospital (470)</u> Draft Fan Repair on #3 Boiler The EPA has ordered Muscatatuck to stop burning coal in the big boiler because the smoke cannot be controlled when the boiler is operating for a summer load. A new, smaller oil fired boiler is now operational. However, a back-up is required. This project is an emergency request to repair the draft fan on the #3 boiler, a smaller, coal fired boiler. A back-up is required in order to ensure that dietary, laundry, and hot water for all the residents is provided during the summer months. (2001 Regional Health Care Construction) Available Balance: \$13,151,931</p>	\$93,861.00
1000 378650 700001	<p><u>Larue Carter Memorial Hospital (450)</u> Thermostat Replacement Project No. B24-202 The existing thermostats in patient care areas will be replaced with Honeywell LP916A-C Pneumatic Remote Bulb Thermostats or equivalents. This project concerns life/safety issues, in that patients have access to thermostats and continually tear them from the walls and tamper with them making them inoperable. Therefore, it is difficult to maintain an appropriate temperature in the patient care areas. In addition, many of the thermostats in building 1 and 8 are antiquated. By installing remote bulb thermostats, room temperatures can be managed and equipment will not be accessible to patients. From: 1000/375600 (Rehab of General Kitchen) Available Balance: \$2,240,371</p>	\$50,000.00
3260 301610 700001	<p><u>Indiana State Police (100)</u> Roof – Building #4 Project No. A2-341E Electrical, plumbing, and HVAC services in the Engineering Building will be upgraded. The print shop/generator repair building is to be demolished as part of a new construction project, then relocated in the Engineering Building. (1997 State Police Building Fund) Available Balance: \$65,000</p>	\$58,280.00

**ADDITIONAL FUNDS**

2500 920000 100100	<p>Horse Racing Commission Operating Account</p>	\$66,972.00
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3010 910000 109400	Department of Revenue Motor Fuel Division	\$400,000.00
3280 900000 109000	Department of Revenue Cigarette Tax – Receipts Only	\$4,445,000.00
6420 910000 104600	Attorney General Abandoned Property Operating	\$55,000.00
6420 920000 104600	Attorney General Abandoned Property Operating	\$120,000.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Natural Resources (300) Water Division 1000 910001 103300  
To Department of Natural Resources (300) Engineering Division 1000 910001 103040  
The amount of \$70,000.00.

From Department of Natural Resources (300) Water Division 1000 910001 103300  
To Department of Natural Resources (300) Nature Preserves 1000 910001 103080  
The amount of \$53,000.00.

From State Budget Agency (057) Community College Start-up 1000 900001 100880  
To Higher Education Commission (719) Community College of Indiana 6000 700001 108800  
The amount of \$610,338.00.

From State Police (100) Enforcement Aid Fund 3010 900001 110500  
To State Police (100) Benefit Fund 3010 900001 190200  
The amount of \$168,875.00.

From Div. of Aging and Rehabilitative Services (497) Residential Services-Case Mgt. 3720 700001 172700  
To Div. of Aging and Rehabilitative Services (497) Day Program-Diag. and Evaluation 1000 900001 104140  
The amount of \$100,000.00.

From Div. of Aging and Rehabilitative Services (497) Residential Services for OD 1000 900001 494100  
To Div. of Aging and Rehabilitative Services (497) Room and Board Assistance 1000 900001 105120  
The amount of \$142,000.00.

From Division of Family and Children (500) Warrant Holding Account 3570 700001 170200  
To Division of Family and Children (500) State Administration 1000 910001 105000  
The amount of \$750,000.00.

From State Student Assistance Commission (715) Higher Education Award 2460 900001 171700  
To State Student Assistance Commission (715) Freedom of Choice 2450 900001 171600  
The amount of \$2,000,000.00.

From State Student Assistance Commission (715) Higher Education Award 2460 900001 171700  
To State Student Assistance Commission (715) 21<sup>st</sup> Century Scholars 2690 900001 171600  
The amount of \$2,000,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450  
To Logansport Juvenile Facility (619) Operating Account 1000 920001 121710  
The amount of \$69,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450  
To Putnamville Correctional Facility (650) operating Account 1000 920001 106500  
The amount of \$541,648.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450  
 To Plainfield Juvenile Correctional Facility (660) Operating Account 1000 920001 106600  
 The amount of \$211,500.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450  
 To North Central Juvenile Correctional Facility (616) Operating Account 1000 920001 106580  
 The amount of \$112,022.00.

From Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 920001 106770  
 To Department of Correction (615) Title XX – Northeast Juvenile 3900 900001 161700  
 The amount of \$43,200.00.

From Evansville State Hospital (425) Install Fire Dampers 3800 700001 341020  
 To Evansville State Hospital (425) Telephone System 3800 700001 339160  
 The amount of \$440,700.00.

Fund/Center	Agency	From/To		Amount
1000 100240	Clerk of the Supreme and Court of Appeals Operating Account	1	2	\$40,000.00
1000 105600	School for the Deaf Operating Account	1	2	\$125,000.00
2500 100100	Horse Racing Commission Operating Account	1	2	\$82,433.00
2530 149500	Department of Environmental Management State Solid Waste Management	2	1	\$15,000.00
2830 100600	Department of Environmental Management Water Management Permitting	2	1	\$810,000.00
6850 100100	Department of Environmental Management Excess Liability	2	1	\$30,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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 Governor

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 Budget Director

BC/dad