

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
February 19, 2002**

CONSTRUCTION

1000 377850 700001	<u>Indiana Soldiers' and Sailors' Children's Home (580)</u> Install Smoke Detection Equipment Additional funds needed to supplement existing funds for this project. These funds will be used to pay for bid over-run for permanent improvements in the fire alarm system and required by life safety codes. These improvements will reduce the future preventative maintenance funds to the fire notification system. 2001 General Fund Construction – Reallocate appropriation for Greenhouse for Agricultural Program (Balance \$2,206,218)	\$50,000.00
1000 377850 700001	<u>Indiana Soldiers' and Sailors' Children's Home (580)</u> Install Smoke Detection Equipment Additional funds needed to supplement existing funds for this project. These funds will be used to pay for bid over-run for permanent improvements in the fire alarm system and required by life safety codes. These improvements will reduce the future preventative maintenance funds to the fire notification system. From: 2001 General Fund Construction – Reallocate appropriation for Plumbing Upgrades in Various Buildings (Balance \$2,206,218)	\$75,000.00
3950 303000 700001	<u>Indiana Veteran's Home (570)</u> Water Tank This account is funded from dedicated construction funds derived from Comfort and Welfare revenues and VA per diem receipts. The account was incorrectly established as a General Fund (1000) account.	\$493,000.00
3950 303100 700001	<u>Indiana Veteran's Home (570)</u> Underground Storage Tanks This account is funded from dedicated construction funds derived from Comfort and Welfare revenues and VA per diem receipts. The account was incorrectly established as a General Fund (1000) account.	\$158,200.00
1000 394060 700001	<u>Indiana State University (770)</u> ISU Repair & Rehab. Projects Project No. C102201 This project is for roof repairs. 2001 Gen. Fund – ISU R&R	\$122,175.00
1000 394060 700001	<u>Indiana State University (770)</u> ISU Repair & Rehab. Projects Project No. C102202 This project covers four projects none of which exceeds \$500,000. 2001 Gen. Fund – ISU R&R	\$949,373.00
1000 394080 700001	<u>Ball State College (780)</u> BSC Repair & Rehab. Projects Project No. D102201 This project covers a total of 7 projects none of which exceeds \$500,000. 2001 Gen. Fund – BSC R&R	\$940,074.00
1000 394080 700001	<u>Ball State College (780)</u> BSC Infrastructure Misc. Projects Project No. D102203 This project covers a total of 3 projects none of which exceeds \$500,000. 2001 Gen. Fund – BSC R&R	\$950,000.00

ADDITIONAL FUNDS

2760 910000 150000	Department of Environmental Management Title V Air Permit Program	\$246,897.00
2760 920000 150000	Department of Environmental Management Title V Air Permit Program	\$853,103.00
3180 920000 150000	Criminal Justice Institute Violent Crime Administration	\$520,219.00
3890 900000 104700	Muscatatuck State Hospital Bonus Revenue	\$50,000.00
3890 900000 104650	Ft. Wayne State Developmental Center Bonus Revenue	\$50,000.00
4000 920000 108040	Department of Transportation Vehicle and Road Maintenance Equipment	\$2,000,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Health (400) Operating Account 1000 910001 104000
 To Department of Health (400) Indoor Radon EPA 3610 700001 130200
 The amount of \$15,190.45.

From Division of Aging and Rehabilitation Services (497) In-Home Services (CHOICE) 1000 900001 121490
 To Division of Aging and Rehabilitation Services (497) Medicaid Waiver 6000 700001 108900
 The amount of \$334,914.00.

From Muscatatuck State Hospital (470) Operating Account 1000 900001 104700
 To Division of Aging and Rehabilitation Services (497) Administration 1000 900001 108600
 The amount of \$189,386.00.

From Muscatatuck State Hospital (470) Operating Account 1000 900001 104700
 To Division of Aging and Rehabilitation Services (497) Residential Services – Case Mgt. 3720 700001 172700
 The amount of \$646,805.00.

From Div. of Aging and Rehabilitation Services (497) Residential Services – Case Mgt. 3720 700001 172700
 To Div. of Aging and Rehabilitation Services (497) Day Program – Diag. and Evaluation 1000 900001 104140
 The amount of \$119,000.00.

From Div. of Aging and Rehabilitation Services (497) Develop. Disabled Client Services 1000 900001 494100
 To Div. of Aging and Rehabilitation Services (497) Family Subsidy Program 1000 900001 124190
 The amount of \$502,350.00.

From School for the Blind (550) Replace Condensate Return Piping 3800 700001 339710
 To School for the Blind (550) Renovate 7 Public Rest Rooms 1000 700001 377650
 The amount of \$23.00.

From Soldiers’ and Sailors’ Children’s Home (580) Roof Replacement 3910 700001 300100
 To Indiana Soldiers’ and Sailors’ Children’s Home (580) Morton School Renovation 1000 700001 375830
 The amount of \$1,518.20.

From Soldiers’ and Sailors’ Children’s Home (580) Roof Replacement 3910 700001 300100
 To Indiana Soldiers’ and Sailors’ Children’s Home (580) Sewage Lift Station 1000 700001 376240
 The amount of \$2,024.00.

From Soldiers' and Sailors' Children's Home (580) Interior/Exterior Lighting 1000 700001 376250
To Indiana Soldiers' and Sailors' Children's Home (580) Sewage Lift Station 1000 700001 376240
The amount of \$58.00.

From Department of Health (400) Bypass Valves 1000 700001 376030
To Indiana Soldiers' and Sailors' Children's Home (580) Sewage Lift Station 1000 700001 376240
The amount of \$4,663.00.

From Soldiers' and Sailors' Children's Home (580) Replace Doors and Windows 1000 700001 378340
To Indiana Soldiers' and Sailors' Children's Home (580) Preventative Maintenance 3910 900001 158100
The amount of \$34,500.00.

From Soldiers' and Sailors' Children's Home (580) Upgrade AC Units 1000 700001 378390
To Indiana Soldiers' and Sailors' Children's Home (580) Preventative Maintenance 3910 900001 158100
The amount of \$15,500.00.

From Correctional Industrial Facility (635) Medical Ward Construction 3800 700001 340830
To Plainfield Juvenile Correctional Facility (660) Preventative Maintenance 1000 700001 390260
The amount of \$90,681.00.

From Correctional Industrial Facility (635) Medical Ward Construction 3800 700001 340830
To Putnamville Correctional Facility (650) Preventative Maintenance 1000 700001 390250
The amount of \$35,636.00.

From Putnamville Correctional Facility (650) A & E Fees 3800 700001 341260
To Putnamville Correctional Facility (650) Preventative Maintenance 1000 700001 390250
The amount of \$54,364.00.

From Putnamville Correctional Facility (650) A & E Fees 3800 700001 341260
To Westville Correctional Facility (680) Preventative Maintenance 1000 700001 390380
The amount of \$20,360.00.

From Reception and Diagnostic Center (695) Replace All Exit Doors 3800 700001 338520
To Westville Correctional Facility (680) Preventative Maintenance 1000 700001 390380
The amount of \$40,000.00.

From Reception and Diagnostic Center (695) Rework Locking Gears 3800 700001 341090
To Westville Correctional Facility (680) Preventative Maintenance 1000 700001 390380
The amount of \$24,604.00.

From Reception and Diagnostic Center (695) Replace Water Pipes 3800 700001 340390
To Westville Correctional Facility (680) Preventative Maintenance 1000 700001 390380
The amount of \$5,036.00.

From Madison State Hospital (430) Tuckpointing and Caulking 1000 700001 377320
To Madison State Hospital (430) Roof Repairs 1000 700001 377300
The amount of \$99,000.00.

From Mental Health Division (410) Surveillance Equipment Purchase and Inst 1000 700001 374570
To Madison State Hospital (430) Gas Boiler 1000 700001 378380
The amount of \$274,554.20.

From Silvercrest Developmental Center (480) Repave Parking Lot/Driveways 3800 700001 334730
To Silvercrest Developmental Center (480) Preventative Maintenance 1000 700001 390400
The amount of \$8,765.00.

From Silvercrest Developmental Center (480) Architect Study 1000 700001 375250
To Silvercrest Developmental Center (480) Preventative Maintenance 1000 700001 390400
The amount of \$6,482.07.

From Silvercrest Developmental Center (480) Renovate Heating System 3800 700001 339790
 To Silvercrest Developmental Center (480) Preventative Maintenance 1000 700001 390400
 The amount of \$2,400.00.

From Silvercrest Developmental Center (480) Tuckpointing and Waterproofing 1000 700001 375200
 To Silvercrest Developmental Center (480) Preventative Maintenance 1000 700001 390400
 The amount of \$2,793.20.

From Silvercrest Developmental Center (480) Pool Filtration System 1000 700001 375240
 To Silvercrest Developmental Center (480) Preventative Maintenance 1000 700001 390400
 The amount of \$3,477.00.

From Silvercrest Developmental Center (480) New Main Electrical Line 1000 700001 377870
 To Silvercrest Developmental Center (480) Preventative Maintenance 1000 700001 390400
 The amount of \$4,438.00.

From Silvercrest Developmental Center (480) Replace Roof 1000 700001 374030
 To Silvercrest Developmental Center (480) Preventative Maintenance 1000 700001 390400
 The amount of \$1,695.61.

From Silvercrest Developmental Center (480) Dishwashing System 1000 700001 374010
 To Silvercrest Developmental Center (480) Life Safety-Electrical Rehab 1000 700001 372370
 The amount of \$9,231.06.

From Silvercrest Developmental Center (480) Emergency Electrical System 1000 700001 374020
 To Silvercrest Developmental Center (480) Life Safety-Electrical Rehab 1000 700001 372370
 The amount of \$8,154.44.

From Silvercrest Developmental Center (480) Kitchen Lighting 1000 700001 375230
 To Silvercrest Developmental Center (480) Life Safety-Electrical Rehab 1000 700001 372370
 The amount of \$1,634.16.

Fund/Center	Agency	From	To	Amount
1000 100630	Commission on Public Records Operating Account	1	2	\$25,213.28
1000 101120	Adjutant General Naval Forces	2	1	\$2,793.00
1000 101600	Veterans Affairs Operating Account	2	1	\$25,000.00
1000 106280	Miami Correctional Facility Operating Account	2	1	\$4,102,248.00

PREVENTATIVE MAINTENANCE FUNDS

3260 700001 119800 State Police (100) \$100,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

BC/dad