

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
January 18, 2002**

CONSTRUCTION

1000 378610 700001	<u>Indiana School for the Deaf (560)</u> Upgrade Electrical Service Project No. B21-204 Funds required to upgrade the electrical distribution system in building #13 (Powerhouse). The electrical system is very old and has degenerated to an unsafe condition. Due to its age and condition, there are numerous electrical code violations that must be addressed. 2001 General Fund Construction - R&R (Balance \$1,667,649)	\$43,565.00
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ADDITIONAL FUNDS

6420 920000 104600	Attorney General Unclaimed Property Operating	\$90,000.00
6830 900000 199000	Department of Environmental Management UPST Trust Fund – Transfer	\$600,000.00
6850 920000 100100	Department of Environmental Management Underground Petroleum Storage Tanks	\$10,000,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Correction (615) Work Release 1000 900001 216150
 To Department of Correction (615) Parole Division 1000 920001 106140
 The amount of \$13,720.00.

From Department of Correction (615) Work Release 1000 900001 216150
 To Department of Correction (615) Preventative Maintenance 1000 700001 390300
 The amount of \$138,769.00.

From Attorney General (046) License Fee 2260 700001 103000
 To Attorney General (046) Telephone Solicitation Fund 1000 900001 100410
 The amount of \$420,000.00.

From Division of Family and Children (500) 3500 700001 186300
 To Division of Family and Children (500) Burial Reimbursement 1000 900001 105060
 The amount of \$50,000.00.

From Department of Revenue (090) Motor Fuel Tax Division 3010 910001 109400
 To Department of Revenue (090) Operating Account 1000 920001 100900
 The amount of \$651,331.00.

From Department of Environmental Management (495) UPST Trust Fund – Transfer 6830 900001 199000
 To Department of Environmental Management (495) Leaking Underground storage Tanks 3610 900001 144600
 The amount of \$600,000.00.

From New Castle Correctional Facility (645) Auxiliary Power 1000 700001 373390
 To Indiana State Prison (620) Demolition of Old PDR and Soap Shop 3800 700001 341890
 The amount of \$152,000.00.

From Indiana Veteran’s Home (570) Steam Plant Repairs 3950 700001 300500
 To Indiana Veteran’s Home (570) New Communication System 3950 700001 302500
 The amount of \$30,912.05.

From Indiana Veteran’s Home (570) Security Fencing 3950 700001 300800
 To Indiana Veteran’s Home (570) New Communication System 3950 700001 302500
 The amount of \$75,000.00.

From Indiana Veteran’s Home (570) Chiller Replacement 3950 700001 301000
 To Indiana Veteran’s Home (570) New Communication System 3950 700001 302500
 The amount of \$73,400.63.

From Indiana Veteran’s Home (570) Dewey Hall 3950 700001 301100
 To Indiana Veteran’s Home (570) New Communication System 3950 700001 302500
 The amount of \$51,633.38.

From Indiana Veteran’s Home (570) Warehouse Rehabilitation & Addition 3950 700001 301200
 To Indiana Veteran’s Home (570) New Communication System 3950 700001 302500
 The amount of \$400.00.

From Ft. Wayne Developmental Center (465) Replace 3 Washers & 5 Dryers 3800 700001 340710
 To Ft. Wayne Developmental Center (465) Rehab. of Electrical System 3800 700001 340670
 The amount of \$26,527.66.

From Ft. Wayne Developmental Center (465) Outdoor Activity area Repair 3800 700001 341240
 To Ft. Wayne Developmental Center (465) Rehab. of Electrical System 3800 700001 340670
 The amount of \$11,879.58.

From Ft. Wayne Developmental Center (465) Food Service Delivery System 3800 700001 340210
 To Ft. Wayne Developmental Center (465) Rehab. of Electrical System 3800 700001 340670
 The amount of \$5,260.82.

From Ft. Wayne Developmental Center (465) Handicapped Accessibility 1000 700001 375340
 To Ft. Wayne Developmental Center (465) Rehab. of Electrical System 3800 700001 340670
 The amount of \$30,952.20.

Fund/Center	Agency	From/To	Amount
2840 101400	Department of Environmental Management Voluntary Compliance	2 1	\$100,000.00

PREVENTATIVE MAINTENANCE FUNDS

1000 700001 390080	Evansville Psychiatric Children’s Hospital (415)		\$4,563.00
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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

BC/dad