

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
September 20, 2001**

CONSTRUCTION

1000 399060 700001	<u>House of Representatives (003)</u> House Remodeling This project includes repair and replacing wallpaper, painting, new carpet and repairs to ceiling in the House Chambers. (2001 General Fund – House of Representatives)	\$25,999.30
1000 391900 700001	<u>Adjutant General (110)</u> Kempton Armory Boiler Replacement Project No. A6-008-01-99 Additional Funds are needed to complete this project. From: 1000 390010	\$7,916.00
1000 390230 700001	<u>Pendleton Correctional Facility (630)</u> Roof Repairs Reimburse preventative maintenance account for unbudgeted roof repairs. From: 3800 341040	\$45,000.00
1000 378380 700001	<u>Madison State Hospital (430)</u> Gas Boiler Additional funds are needed to complete this project. (1997 General Fund – Madison State Hospital R&R)	\$10,000.00

ADDITIONAL FUNDS

3890 900000 104250	Evansville State Hospital Bonus Revenue	\$50,000.00
3890 900000 104300	Madison State Hospital Bonus Revenue	\$50,000.00
3890 900000 104350	Logansport State Hospital Bonus Revenue	\$50,000.00
4000 900000 148500	Department of Transportation Bond Funds Formal Contracts	\$40,000,000.00
4580 900000 115000	Department of Transportation Formal Contracts PL 68-1988	\$15,000,000.00
4640 900000 100100	Department of Transportation Crossroads 2000	\$7,000,000.00
3230 700000 141300	Division of Mental Health Prevention	\$2,946,936.00
3230 700000 141400	Division of Mental Health Gambler's Assistance Fund	\$1,553,064.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Logansport State Hospital (435) Alcoholic Action Program 6000 700001 143600
To Logansport State Hospital (435) 400 Bed Ward 1000 700001 370550
The amount of \$0.86.

From Larue Carter State Hospital (450) New Roof 1000 700001 378240
 To Larue Carter State Hospital (450) Slate Roof Repairs 1000 700001 377500
 The amount of \$200,000.00.

From Larue Carter State Hospital (450) Unit Upgrade 1000 700001 376960
 To Larue Carter State Hospital (450) Slate Roof Repairs 1000 700001 377500
 The amount of \$108,216.28.

From Larue Carter State Hospital (450) Fencing/Ground Improvements 1000 700001 377410
 To Larue Carter State Hospital (450) Slate Roof Repairs 1000 700001 377500
 The amount of \$2,528.16.

From Larue Carter State Hospital (450) Underground Tank Repair 1000 700001 374740
 To Larue Carter State Hospital (450) Slate Roof Repairs 1000 700001 377500
 The amount of \$31.70.

From Larue Carter State Hospital (450) General Rehab. And Bed Expansion 3800 700001 339520
 To Larue Carter State Hospital (450) Slate Roof Repairs 1000 700001 377500
 The amount of \$8,090.96

From Larue Carter State Hospital (450) Annunciator Panel 1000 700001 372880
 To Larue Carter State Hospital (450) Slate Roof Repairs 1000 700001 377500
 The amount of \$.50.

From Larue Carter State Hospital (450) Tuck Pointing and Waterproofing 1000 700001 376950
 To Larue Carter State Hospital (450) Slate Roof Repairs 1000 700001 377500
 The amount of \$90,000.00.

From Larue Carter State Hospital (450) Tuck Pointing and Waterproofing 1000 700001 376950
 To Larue Carter State Hospital (450) Pipe Replacement 1000 700001 376710
 The amount of \$23,000.00.

From Ft. Wayne State Developmental Center (465) Replace/Rehab Hot Water System 3800 700001 340690
 To Ft. Wayne State Developmental Center (465) Replace Condensate Lines 3800 700001 340680
 The amount of \$217,766.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From</u>	<u>To</u>	<u>Amount</u>
6850 100100	Department of Environmental Management	2	1	\$50,000.00

PREVENTIVE MAINTENANCE ALLOTMENTS

1000 700001 390130	Larue Carter State Hospital (450)			\$15,250.00
--------------------	-----------------------------------	--	--	-------------

CORRECTIONS

Two construction projects for the Department of Health – ISDH Expansion on the August 17, 2001 Administrative Action Minutes listed the fund/center to which the funds should be transferred as 3800 304450. The correct fund/center is 3800 340450.

The construction project for the Department of Health – ISDH Expansion on the August 17, 2001 Administrative Action Minutes listed the fund/center from which the funds should be transferred as 3800 304450. The correct fund/center is 1000 390210.

The construction project for the Department of Health – Vital Records Area on the August 17, 2001 Administrative Action Minutes listed the fund/center to which the funds should be transferred as 1000 378530. The correct fund/center is 3800 340450.

BA 9-20-01

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad