ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY August 11, 2000

CONSTRUCTION

3800 341330 700001	Plainfield Juvenile Correctional Facility (660) Additional Funds Project No. B5-703 Additional funding is needed to accept the legal low base bid for the window replacement project. From: 3800 339990 \$30,000.00 3800 332870 \$3,225.00 \$33,225.00	\$33,225.00
3800 340580 700001	Branchville Correctional Facility (675) Additional Funds Project No. D76-501 Additional funding is needed to complete the new segregated housing unit. From: 3800 341270	\$25,000.00
1000 374650 700001	Pendleton Correctional Facility (630) Additional Funds Project No. B2-701 Additional funding is needed to complete the renovation to the H cellhouse. From: 3800 341150	\$13,000.00
1000 377250 700001	Dept. of Natural Resources – Nature Preserves (300) Nature Preserves Rehab Project No. 169992 This project will repair and rehabilitate trails, fences, signs, natural communities, and other facilities at Nature Preserves. (1999 General Fund – Nature Preserves R&R)	\$95,000.00
1000 390110 700001	Richmond State Hospital (440) Additional Funds Project No. B11-701 Additional funding is needed to complete the renovation of building 417. From: 1000 375620	\$10,003.75
1000 378190 700001	Larue Carter Hospital (450) Concrete Loading Dock Project No. B24-910 This project will remove the old concrete dock and will install a new concrete dock and ramp area. (1999 General Fund – Larue Carter R&R)	\$20,000.00
1000 378180 700001	Larue Carter Hospital (450) Dining Room Acoustics Project No. B24-914 Acoustical wall panels are needed to maintain desirable sound levels in the dining area. (1999 General Fund – Larue Carter R&R)	\$5,000.00
1000 376590 700001	Soldiers' and Sailors' Children's Home (580) Additional Funds Additional funding is needed to complete the fiber optic cabling project. From: 1000 376260	\$120.28

3800 341490 700001	School for the Blind (550) Transfer of Funds Additional funds are needed to complete the fiber optic cabling project. From: 1000 374290 \$ 771.86 1000 375130 \$2,650.00 3800 339730 \$1,453.00 \$4,874.86	\$4,874.86
1000 390190 700001	School for the Blind (550) Preventive Maintenance This amount is for the Preventive Maintenance for the Aquatic Center. (1999 General Fund – Blind School R&R)	\$42,000.00
1000 394060 700001	Indiana State University (770) Several Repair and Rehabilitation Projects Project No. C100205 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 7-20-00 (1999 General Fund – Indiana State R&R)	\$1,882,065.00

ADDITIONAL FUNDS

4000 910000 108070	Department of Transportation Operating Account	\$10,800,000.00
4000 900000 108030	Department of Transportation Buildings and Grounds	\$4,500,000.00
4000 920000 108040	Department of Transportation Vehicles and Maintenance Equipment	\$2,000,000.00
4600 920000 100400	Department of Transportation Intermodal Operations	\$250,000.00
2670 900000 110000	Professional Licensing Agency Preneed Consumer Protection	\$122,500.00
2180 900000 126000	Department of Commerce Enterprise Zone	\$735,000.00
3240 900000 140600	Department of Environmental Management Environmental Management Special Fund	\$2,000,000.00
3240 900000 126400	Department of Environmental Management Ohio River Valley Sanitation Commission	\$6,800.00
2640 900000 101300	Department of Environmental Management Waste Tire Management	\$1,500,000.00
2680 920000 110000	Department of Environmental Management Voluntary Clean-up Program	\$1,000,000.00
4640 900000 116100	Department of Transportation Crossroads – Right-of-Way	\$7,000,000.00
4620 900000 100100	Department of Transportation Transportation Corridor Planning	\$60,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Mental Health Division (410) Mental Health Institutions 1000 910001 108530 To Madison State Hospital (430) Alcoholic Action Program 6000 700001 143100 The amount of \$69,466.00

From Mental Health Division (410) Mental Health Institutions 1000 920001 108530 To Logansport State Hospital (435) Farm Revenue 1000 920001 104390 The amount of \$51,785.00

From Mental Health Division (410) Mental Health Institutions 1000 920001 108530 Richmond State Hospital (440) Farm Revenue 1000 920001 104430 The amount of \$61,632.00

From Mental Health Division (410) Mental Health Institutions 1000 910001 108530 Richmond State Hospital (440) Alcoholic Action Program 6000 700001 144100 The amount of \$195,617.00

From Mental Health Division (410) Mental Health Institutions 1000 910001 108530 To Mental Health Division (410) Replace Patient Labor/Overtime 1000 910001 124140 The amount of \$320,000.00

From Family and Children Division (500) Early Childhood Intervention 1000 900001 101290 To Family and Children Division (500) Project Safeplace 1000 920001 121610 The amount of \$125,000.00

From Dept. of Environmental Mgt. (495) Environmental Management Special Fund 3240 900001 1406000 To Department of Natural Resources (300) Soil and Water Program 6000 700001 109600 The amount of \$2,000,000.00

From State Budget Agency (057) Departmental and Institutional Emergency Contingency Fund 1000 900001 419600 To War Memorials Commission (315) Operating Account 1000 910001 103150 The amount of \$85,000,00

From Department of Transportation (800) Industrial Rail Service Fund 6000 700001 135000 To Department of Transportation (800) High Speed Rail Development 4650 900001 180000 The amount of \$20,000.00

From Department of Transportation (800) Right-of-Way 4000 900001 118610 To Department of Transportation (800) Formal Contracts 4000 900001 118500 The amount of \$4,750,000.00

From Little Calumet River Basin Commission (885) Development 3880 700001 380100 To State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890 The amount of \$1,430,340.93

From Little Calumet River Basin Commission (885) 3880 700001 388560 To State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890 The amount of \$87.17

From Little Calumet River Basin Commission (885) 1000 700001 398380 To State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890 The amount of \$303.66

From State Budget Agency (057) 1985 General Fund Construction 1000 900001 219960 To Little Calumet River Basin Commission (885) 1000 700001 376410 The amount of \$218,607.00

From Little Calumet River Basin Commission (885) 1000 700001 376410 To State Budget Agency (057) 1989 Build Indiana Fund 3880 900001 389890 The amount of \$362,221.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the Stat foregoing projects.	te Budget Agency hereby approves and takes action on the
	Governor
	Budget Director

BC/dad