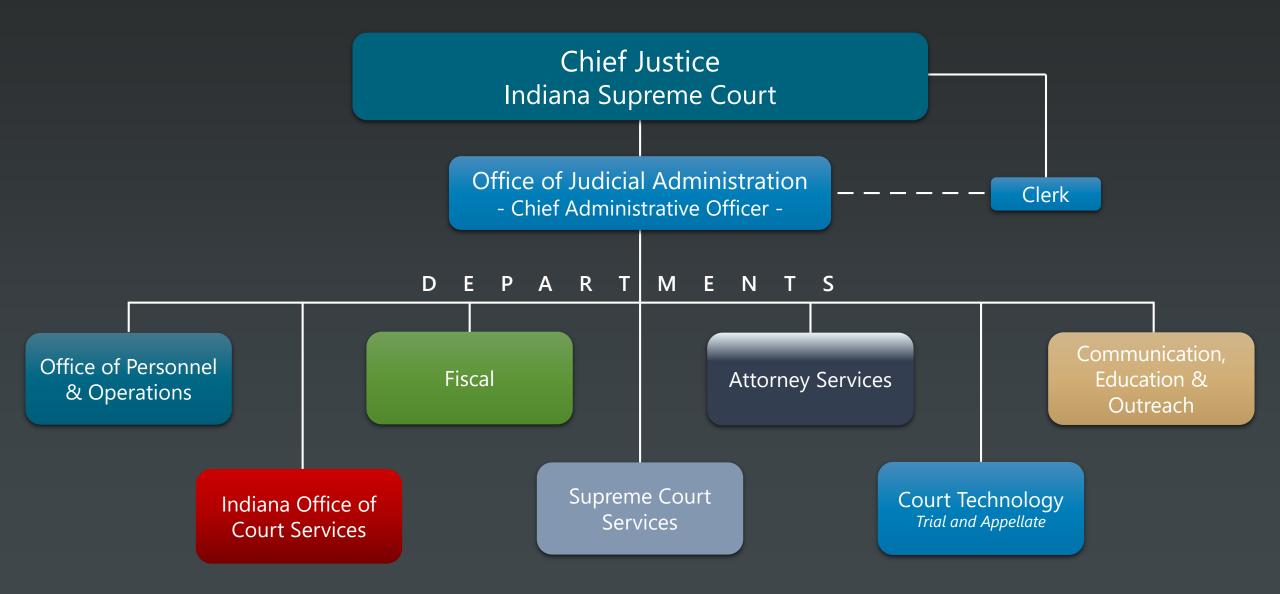


Indiana Supreme Court

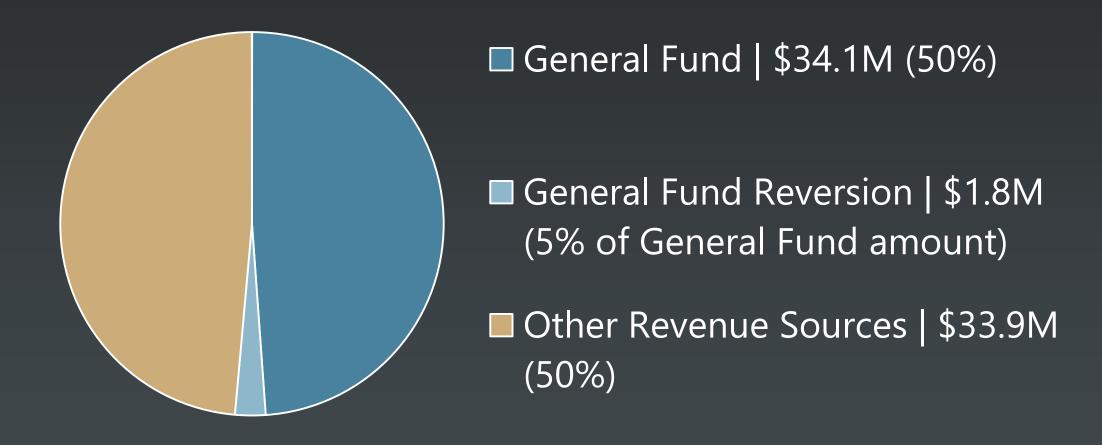
BIENNIUM BUDGET PRESENTATION DECEMBER 03, 2018

One Judicial Administration



FY 2018 Indiana Court Funding*

Total judiciary budget less than 1% of total state budget



^{*} Graph excludes funding for payment of local judge and prosecutor salaries totaling \$97,698,148

Single new request

\$500,000 per year: Civil Legal Aid

 Helps provide legal services to Hoosiers of limited means

What will \$500,000 do?

Provide legal assistance to individuals, stabilize families, and enhance our workforce.

Legal assistance for:

- Hoosiers who are victims of domestic violence
- Veterans and military families struggling in civilian life
- Elderly whose economic security or health care is in jeopardy
- Children who need a stable home
- Homeowners facing foreclosure
- Communities devastated by natural disasters

Return on investment

Results from Indiana 2018 economic impact study:

\$1 invested in civil legal aid

•Delivers \$6.70 in immediate and long-term financial benefits

Coalition for Court Access

We have restructured how we deliver legal help to close the justice gap on this critical need.

20 legal stakeholders provide a comprehensive organizational structure for Indiana's civil legal aid programs.

Utilizes a business model to create efficiency, better services, and better results.

Court Technology

Needed to efficiently manage the 1.3 million cases filed in Indiana courts last year

E-Filing | Odyssey | INcite Public Defender Information System mycase.in.gov

Indiana's Electronic Filing Initiative 24/7 access to the Courts

Statewide Implementation

- 2015: E-Filing implementation begins
- December 2018: Implemented to 85 counties

125,000 E-FILINGS WEEKLY

31,000+ Registered Users

Indiana's Integrated Case Management System Past: December 2016

Live in 255 courts in 59 counties including the appellate courts

Approximately 66% of all new cases filed are in Odyssey





Counties with one or more courts using Odyssey

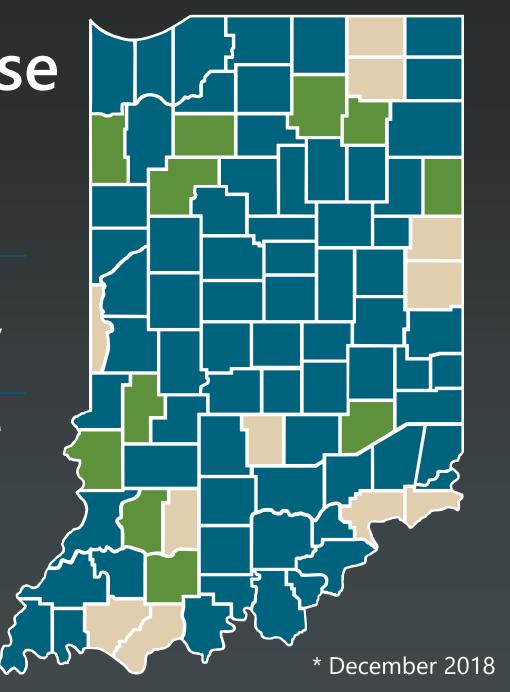
Indiana's Integrated Case Management System Future

Trial Court Technology is working with remaining counties to transition to Odyssey

More than 85% of all new cases filed will be in Odyssey

Counties with one or more courts using Odyssey

Odyssey Pipeline 2019/2020



INcite apps promoting public safety

Protection Order Registry (POR)

Mental Health Report to FBI Offender Risk Assessment Application Presentence Investigation Report (PSI)

Criminal Abstract of Judgment

Case
Management
Search (CMS)

Convictions to BMV

E-Tickets for Traffic Citations

Guardianship Registry Interfaces to Federal, State, & Local Government

NPLEx
(National Precursor
Log Exchange)

Child Abuse Registry

New INcite application: Supervised Release System (SRS)

- Designed to supervise criminal offenders released before trial or upon sentence completion.
- Saves money by reducing costs of incarceration.

Currently deployed to 18 counties covering 27 state agencies

Who is using SRS?

- Probation
- Community Corrections
- Problem-Solving Court Programs
- Alcohol & Drug Programs
- Pretrial Services Programs

Data sharing with Local, State, & Federal agencies

Executive Branch (DOC, DOE, SDH, ISP, BMV, DOR, DCS)

Federal Bureau of Investigations (FBI)

Local, State, and Federal Law Enforcement

Legislative Branch

Auditor of State

Prosecutors and Public Defenders

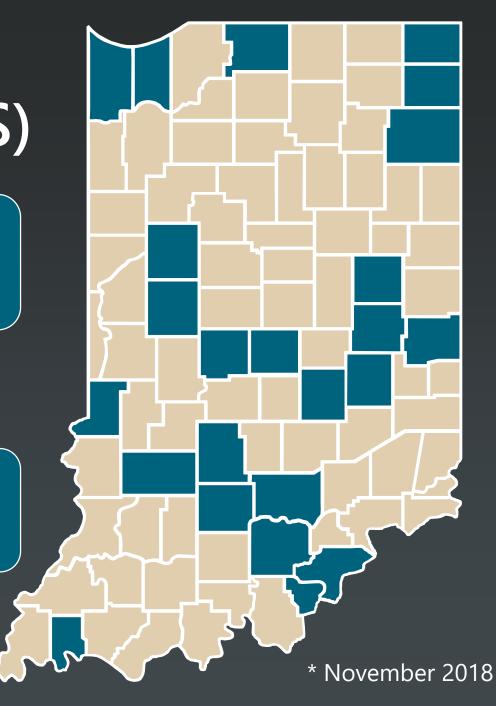
Public Defender Information System (PDIS)

Developed through partnership with Indiana Public Defender Council

- Works with Odyssey CMS
- Certified EFSP for E-Filing

Fully deployed in 24 counties





Increased access to court records

mycase.in.gov – 2018 statistics

- 6.2 million users visited mycase.in.gov about 20 million times in 2018
 - More than 60,000 visits per day on laptops and phones
- 24/7 access through desktop and their mobile devices

Court Access Programs

Problem Solving Courts

- Commercial Courts & Complex Court Motion Pilot Project
- GAL/CASA (Guardian *ad Litem* & Court Appointed Special Advocate)

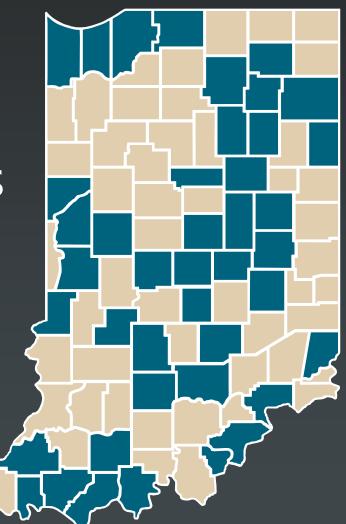
Adult Guardianship Registry & VASIA

Problem-Solving Courts

December 2016

81 courts in 42 counties

13 courts in the planning stages

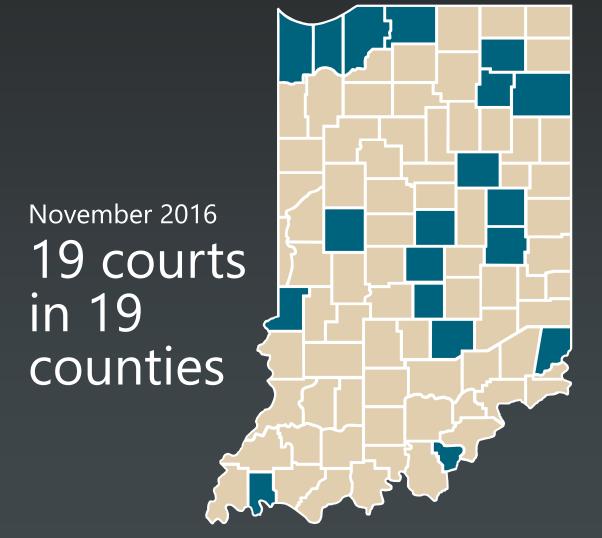


December 2019

112 courts in 53 counties



Veterans Courts



November 2019 28 courts in 27 counties

Family Recovery Courts

December 2016

6 courts in 6 counties

1 court in the planning stages



December 2019

18 courts in 18 counties



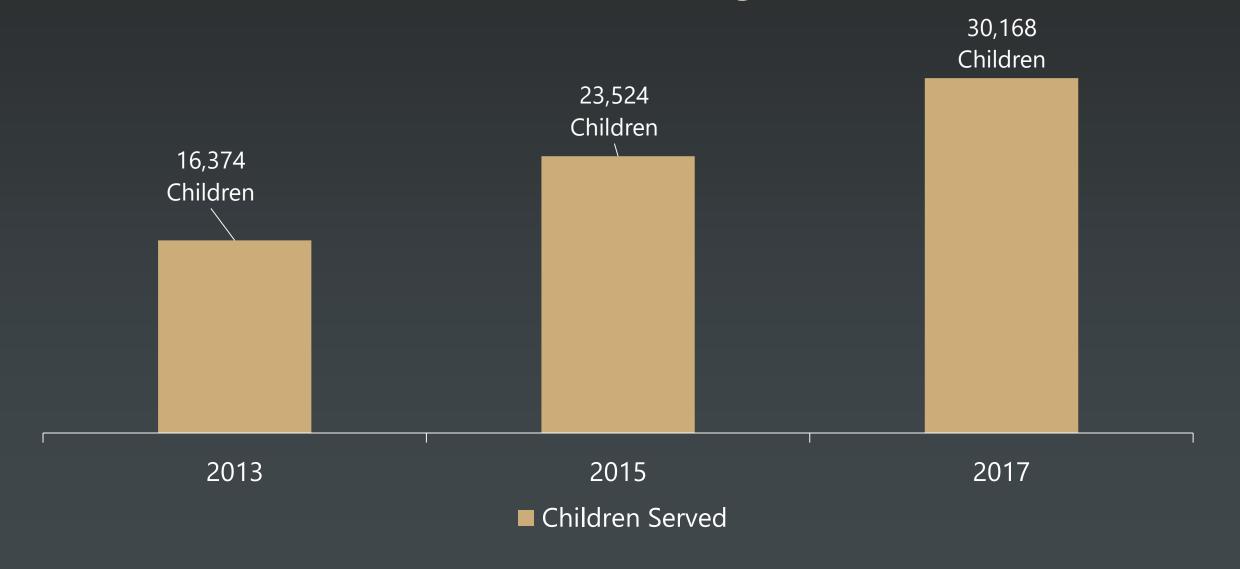
Commercial Courts Open for Business

356 cases filed since June 2016

Quicker resolution of cases

- Average Motion to Dismiss: 26 days
- Average Temporary Restraining Order/Preliminary Injunction: 15 days
- Average Summary Judgment: 24 days

Children served by GAL/CASA



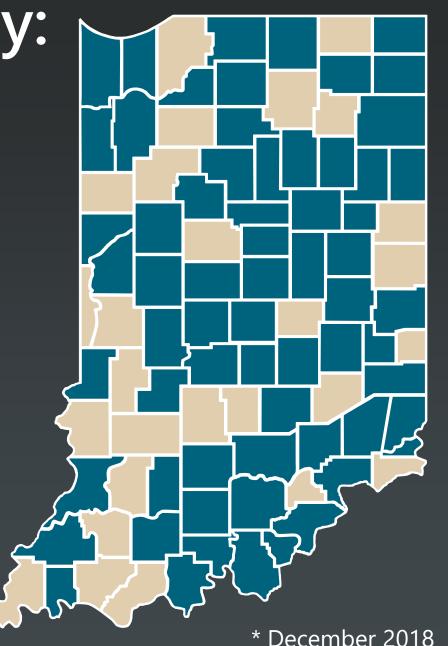
Adult Guardianship Registry: Indiana First in the Nation

2014: 11 counties join registry

2016: 41 counties participate in registry

2018: 64 counties participate in registry

More than \$41M in assets are managed through the Guardianship Registry



VASIA

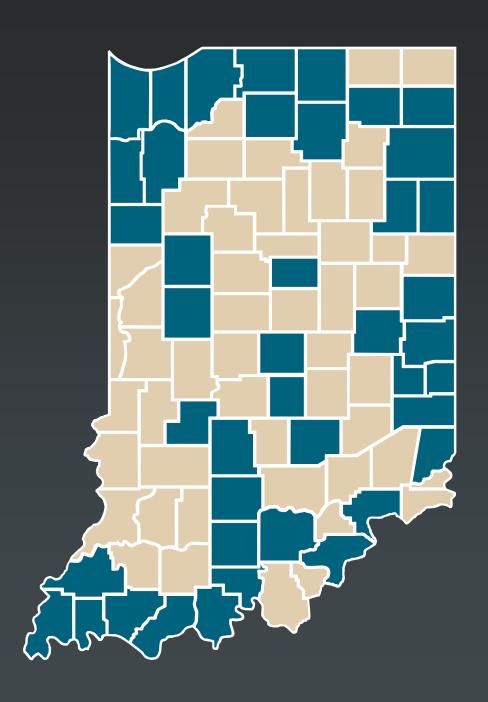
Volunteer Advocates for Senior and Incapacitated Adults

2014: 8 Programs, serving 15 counties

2016: 14 Programs, serving 28 counties

2018: 18 Programs, serving 42 counties

There was a 200% increase in counties served since 2014.



Other court initiatives Only made possible with your collaboration

- Opioid Summit
- Pretrial Release
- SRS Text Messaging
- Commission on Improving the Status of Children
- Judicial Branch Education
- Juvenile Detention
 Alternatives Initiative

- Evidence-based decision making
- Conference for Legal Education Opportunity
- Court Interpreter Program
- Child Welfare
- And more...



The Indiana Supreme Court operates at less than 1% of the total state budget

Submitted budget includes cost of living adjustment, similar to other branch requests.

Questions?