

## SUMMARY OF STATE REVENUES BY SOURCE

Revenue Source Number	Revenue Source	Estimated Revenue FY 2000	Estimated Revenue FY 2001
001-099	<b><u>TAXES</u></b>		
001-003	Property Taxes		
	General Fund	2,000	2,000
	Dedicated Funds	4,500,000	4,500,000
	Totals	<u>4,502,000</u>	<u>4,502,000</u>
005-006	Individual Income Taxes		
	General Fund	3,907,300,000	4,159,500,000
	Totals	<u>3,907,300,000</u>	<u>4,159,500,000</u>
010-012	Corporate Income Taxes		
	General Fund	1,065,000,000	1,111,500,000
	Dedicated Funds	30,000,000	30,000,000
	Totals	<u>1,095,000,000</u>	<u>1,141,500,000</u>
013-019	Inheritance Tax		
	General Fund	136,700,000	136,700,000
	Totals	<u>136,700,000</u>	<u>136,700,000</u>
020-025	Sales and Use Tax		
	General Fund	2,125,900,000	2,231,800,000
	Dedicated Funds	1,465,200,000	1,538,100,000
	Totals	<u>3,591,100,000</u>	<u>3,769,900,000</u>
026-029	Insurance Tax		
	General Fund	150,000,000	150,000,000
	Dedicated Funds	2,100,000	2,200,000
	Totals	<u>152,100,000</u>	<u>152,200,000</u>
030-034	Cigarette Tax		
	General Fund	54,300,000	53,500,000
	Dedicated Funds	71,500,000	71,800,000
	Totals	<u>125,800,000</u>	<u>125,300,000</u>
035-039	Alcoholic Beverage Tax		
	General Fund	12,200,000	12,200,000
	Dedicated Funds	23,000,000	23,000,000
	Totals	<u>35,200,000</u>	<u>35,200,000</u>
040-044	Motor Fuel Taxes		
	Dedicated Funds	841,994,647	867,254,487
	Totals	<u>841,994,647</u>	<u>867,254,487</u>

<b>Revenue Source Number</b>	<b>Revenue Source</b>	<b>Estimated Revenue FY 2000</b>	<b>Estimated Revenue FY 2001</b>
090-099	Other Taxes		
	General Fund	6,000	6,000
	Totals	6,000	6,000
<b>Totals by Fund</b>			
	General Fund	7,451,408,000	7,855,208,000
	Dedicated Funds	2,438,294,647	2,536,854,487
	Federal Funds	0	0
	<b><u>TOTAL TAXES</u></b>	<b>9,889,702,647</b>	<b>10,392,062,487</b>

<b>Revenue Source Number</b>	<b>Revenue Source</b>	<b>Estimated Revenue FY 2000</b>	<b>Estimated Revenue FY 2001</b>
100-129	<b><u>PERMITS AND LICENSES</u></b>		
100-109	Permits		
	General Fund	1,600,000	1,600,000
	Dedicated Funds	38,430,791	38,815,099
	Totals	40,030,791	40,415,099
110-119	Business Licenses		
	General Fund	18,490,049	18,859,850
	Dedicated Funds	6,628,295	6,760,861
	Totals	25,118,344	25,620,711
120-129	Vehicle Licenses		
	Dedicated Funds	153,320,276	154,853,479
	Totals	153,320,276	154,853,479
<b>Totals by Fund</b>			
	General Fund	20,090,049	20,459,850
	Dedicated Funds	198,379,362	200,429,439
	Federal Funds	0	0
	<b><u>TOTAL PERMITS &amp; LICENSES</u></b>	<b>218,469,411</b>	<b>220,889,289</b>

<b>Revenue Source Number</b>	<b>Revenue Source</b>	<b>Estimated Revenue FY 2000</b>	<b>Estimated Revenue FY 2001</b>
200-399	<b><u>CHARGES &amp; MISCELLANEOUS</u></b>		
200-209	Fines and Penalties		
	General Fund	40,000,000	40,000,000
	Dedicated Funds	33,000,000	33,000,000
	Totals	<u>73,000,000</u>	<u>73,000,000</u>
220-229	Individual Support		
	General Fund	83,994,750	84,708,899
	Dedicated Funds	11,500,000	11,700,000
	Totals	<u>95,494,750</u>	<u>96,408,899</u>
250-259	Interest and Dividends		
	General Fund	170,000,000	170,000,000
	Dedicated Funds	22,000,000	21,000,000
	Totals	<u>192,000,000</u>	<u>191,000,000</u>
270-279	Examination & Registration Fees		
	General Fund	750,000	750,000
	Dedicated Funds	1,850,000	1,850,000
	Totals	<u>2,600,000</u>	<u>2,600,000</u>
300-349 &	State Sales		
	General Fund	775,000	775,000
390-399	Dedicated Funds	75,000,000	75,000,000
	Totals	<u>75,775,000</u>	<u>75,775,000</u>
240-249	Rental of Property		
	General Fund	385,000	385,000
	Dedicated Funds	2,500,000	2,500,000
	Totals	<u>2,885,000</u>	<u>2,885,000</u>
280-289	Service Charges		
	General Fund	4,000,000	4,000,000
	Dedicated Funds	9,132,536	9,452,175
	Totals	<u>13,132,536</u>	<u>13,452,175</u>
210-219	Other Fees and Charges		
	General Fund	3,234,001	3,314,851
	Dedicated Funds	445,450,983	456,587,258
	Totals	<u>448,684,984</u>	<u>459,902,109</u>

<b>Revenue Source Number</b>	<b>Revenue Source</b>	<b>Estimated Revenue FY 2000</b>	<b>Estimated Revenue FY 2001</b>
900-905 & 955-956	Misc Receipts & Contributions General Fund	2,700,000	2,700,000
	Dedicated Funds	149,500,000	149,500,000
	Totals	152,200,000	152,200,000
	<b>Totals By Fund</b>		
	General Fund	305,838,751	306,633,750
	Dedicated Funds	749,933,519	760,589,432
	Federal Funds	0	0
	<b><u>TOTAL CHARGES &amp; MISC. RCPTS.</u></b>	<b>1,055,772,270</b>	<b>1,067,223,183</b>

<b>Revenue Source Number</b>	<b>Revenue Source</b>	<b>Estimated Revenue FY 2000</b>	<b>Estimated Revenue FY 2001</b>
400-499	<b><u>INTERGOVERNMENTAL RCPTS.</u></b>		
	General Government		
	General Fund	5,900,000	5,900,000
	Federal Funds	7,466,911	7,466,661
	Totals	13,366,911	13,366,661
	Public Safety		
	General Fund	2,000,000	2,000,000
	Federal Funds	37,032,632	34,332,026
	Totals	39,032,632	36,332,026
	Conservation and Environment		
	General Fund	0	0
	Federal Funds	29,544,189	29,544,189
	Totals	29,544,189	29,544,189
	Economic Development		
	General Fund	0	0
	Federal Funds	474,503,002	474,503,002
	Totals	474,503,002	474,503,002

<b>Revenue Source Number</b>	<b>Revenue Source</b>	<b>Estimated Revenue FY 2000</b>	<b>Estimated Revenue FY 2001</b>
	Transportation		
	General Fund	0	0
	Federal Funds	585,368,620	606,178,904
	Totals	585,368,620	606,178,904
	Health and Human Services		
	General Fund	45,000,000	45,000,000
	Federal Funds	2,848,389,173	2,931,572,638
	Totals	2,893,389,173	2,976,572,638
	Education		
	General Fund	0	0
	Federal Funds	387,554,681	387,629,417
	Totals	387,554,681	387,629,417
	Local Government		
	General Fund	15,000,000	15,000,000
	Federal Funds	0	0
	Totals	15,000,000	15,000,000
	<b>Totals By Fund</b>		
	General Fund	67,900,000	67,900,000
	Dedicated Funds	0	0
	Federal Funds	4,369,859,208	4,471,226,837
	<b><u>TOTAL INTERGOV'T. RCPTS.</u></b>	<b><u>4,437,759,208</u></b>	<b><u>4,539,126,837</u></b>
<b>Revenue Source Number</b>	<b>Revenue Source</b>	<b>Estimated Revenue FY 2000</b>	<b>Estimated Revenue FY 2001</b>
	<b>Total Revenue by Fund</b>		
	General Fund	7,845,236,800	8,250,201,600
	Dedicated Funds	3,386,607,528	3,497,873,358
	Federal Funds	4,369,859,208	4,471,226,837
	<b><u>TOTAL ALL REVENUE</u></b>	<b><u>15,601,703,537</u></b>	<b><u>16,219,301,795</u></b>