

**Secretary of State**  
**001A Agency**  
**Operating Account Summary**

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,001	10380-040 Administration							
	General Fund	5,314,270	5,473,311	5,482,544	5,476,910	5,332,544	5,332,544	5,332,544
1,002	15167-040 Voter Education Outreach							
	General Fund	1,000,000	749,972	749,972	749,972	749,972	0	400,000
1,003	46070-040 Electronic and Enhanced Access Fund							
	Dedicated Funds	4,850,599	5,264,536	4,073,291	4,073,291	4,073,291	4,073,291	4,073,291
1,004	44252-040 Dealer Compliance Account							
	Dedicated Funds	1,429,402	1,518,308	1,920,423	2,195,212	2,195,212	2,195,212	2,195,212
1,005	17170-040 Securities Division Enforcement Fund							
	Dedicated Funds	1,580,191	704,836	1,140,120	1,542,686	1,542,686	1,542,686	1,542,686
1,006	13250-040 Loan Broker Regulation							
	Dedicated Funds	258,494	169,756	127,343	258,071	258,071	258,071	258,071
1,007	44253-040 Securities Restitution							
	Dedicated Funds	177,132	71,014	164,154	164,000	164,153	164,153	164,153
1,008	44255-040 Dealer Enforcement							
	Dedicated Funds	135,224	64,206	87,312	16,808	16,808	16,808	16,808
AGN00040-Secretary of State								
	General Fund	6,314,270	6,223,283	6,232,516	6,226,882	6,082,516	5,332,544	5,732,544
	Dedicated Funds	8,431,042	7,792,656	7,512,643	8,250,068	8,250,221	8,250,221	8,250,221
	TOTAL:	14,745,312	14,015,939	13,745,159	14,476,950	14,332,737	13,582,765	13,982,765

**Indiana Election Division  
001A Agency  
Operating Account Summary**

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,001	13072-063 Voter Registration System							
	General Fund	3,210,487	3,210,921	3,211,759	3,211,759	3,211,759	3,211,759	3,211,759
1,002	14550-063 Voter List Maintenance							
	General Fund	2,589,811	0	1,250,000	1,249,888	516,174	516,174	516,174
1,003	10590-063 Election Division							
	General Fund	1,099,800	1,206,762	1,244,601	1,020,095	1,244,601	1,244,601	1,244,601
1,004	16990-063 Voting System Technical Oversight Program							
	General Fund	595,000	643,000	595,000	595,000	595,000	595,000	595,000
1,005	44790-063 Instructional Conferences							
	Dedicated Funds	63,003	91,608	69,745	69,745	69,745	69,745	69,745
1,006	45440-063 Campaign Finance Enforcement							
	Dedicated Funds	916	7,079	4,234	4,234	4,234	4,234	4,234
1,007	60300-063 Election Technology and Administration Requirements (HAVA Title II)							
	Federal Funds	5,640	5,982	6,475	6,475	6,475	6,475	6,475
AGN00063-Indiana Election Division								
	General Fund	7,495,098	5,060,683	6,301,360	6,076,742	5,567,534	5,567,534	5,567,534
	Dedicated Funds	63,919	98,687	73,979	73,979	73,979	73,979	73,979
	Federal Funds	5,640	5,982	6,475	6,475	6,475	6,475	6,475
	<b>TOTAL:</b>	<b>7,564,657</b>	<b>5,165,352</b>	<b>6,381,814</b>	<b>6,157,196</b>	<b>5,647,988</b>	<b>5,647,988</b>	<b>5,647,988</b>