

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

EIN #: 1356000158A1

DATE: August 9, 2024

STATE/LOCALITY:

State of Indiana
State Budget Agency
State House, Room 212
Indianapolis, IN 46204

FILING REF.: The preceding
Agreement was dated March 6, 2024

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibits A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ended June 30, 2025 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

1. Indiana Office of Technology
2. Fleet Services
3. State Aviation Division
4. Centralized Accounting Services
5. State Employee Post Retirement Health Benefit Fund
6. Indiana State Personnel Department
 - Human Resources Services Fund
 - State Employee Health Insurance Fund
 - State Employee Disability Fund

STATE/LOCALITY: State of Indiana

DATE: August 9, 2024

Section III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

- A. **LIMITATIONS:** (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.
- B. **ACCOUNTING CHANGES:** This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to be billed cost. Failure to obtain approval may result in cost disallowances.
- C. **FIXED AMOUNTS:** If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.
- D. **BILLED COSTS:** Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.
- E. **USE BY OTHER FEDERAL AGENCIES:** This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

STATE/LOCALITY: State of Indiana

DATE: August 9, 2024

F. SPECIAL REMARKS:

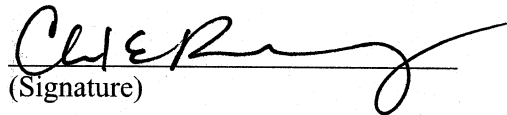
Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000.

ACCEPTANCE:

BY THE STATE/LOCALITY:

STATE OF INDIANA

State/Locality


(Signature)

Chad E. Runney
(Name)

State Budget Director
(Title)

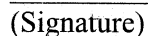
8/14/25
(Date)

BY THE COGNIZANT AGENCY ON
BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH & HUMAN
SERVICES
(AGENCY)

Darryl W. Mayes -S

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Mayes -S
Date: 2024.12.18 10:40:40 -05'00'


(Signature)

Darryl W. Mayes
(Name)

Deputy Director, Cost Allocation Services
(Title)

August 9, 2024
(Date)

HHS Representative: Pamela Page

Telephone: 212-264-2069

Summary of Allocated Costs

	00003	00004	00015	00017	00022
	HOUSE	SENATE	LOBBY REG COMM	LSA	SUPREME COURT
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	-
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	1,073,061	775,621	-	510,891	847,533
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	-	81,921
DEPT OF PERSONNEL	8,543	5,881	88	4,623	31,422
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	1,459	687	3,692	55,329	12,652
TREASURER OF STATE	107	67	23	159	8,395
STATE COMPTROLLER'S OFFICE	75,840	28,165	614	84,437	127,191
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	407
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	1,159,010	810,421	4,417	655,438	1,109,522
Carry Forward	459,436	258,299	1,623	160,995	358,016
Cost with Carry Forward	1,618,446	1,068,720	6,041	816,433	1,467,538
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 1,618,446	\$ 1,068,720	\$ 6,041	\$ 816,433	\$ 1,467,538

Summary of Allocated Costs

	00023	00024	00025	00026	00028
	APPEALS	CLERK	Public Defender Commission	JUDICIAL CTR	TAX COURT
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	528,700	716,769	285	-	285
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	12,529	-	-
DEPT OF PERSONNEL	2,955	-	-	-	205
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	-	269,010	-	-	-
TREASURER OF STATE	146	-	-	-	11
STATE COMPTROLLER'S OFFICE	16,513	-	-	1,184	725
OFFICE OF MANAGEMENT AND BUDGET	-	-	30	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	548,314	985,779	12,845	1,184	1,225
Carry Forward	236,096	404,206	-	(330)	(2,555)
Cost with Carry Forward	784,410	1,389,986	12,845	854	(1,330)
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 784,410	\$ 1,389,986	\$ 12,845	\$ 854	\$ (1,330)

Summary of Allocated Costs

	00030	00032	00035	00036	00038
	GOVERNOR	ICJI	GOV CNCL DISB	Dept of Agriculture	Lt Governor
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	483,976	7,128	40,310	3,136	164,256
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	272,748	3,855	15,420	152,277
DEPT OF PERSONNEL	819	2,019	205	2,136	1,726
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	55,618	9,509	290	989	7,966
TREASURER OF STATE	25	1,258	26	533	135
STATE COMPTROLLER'S OFFICE	7,062	74,181	4,340	59,813	35,455
OFFICE OF MANAGEMENT AND BUDGET	-	247,426	638	9,335	73,691
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	172	2,491	23,710	16,666	26,889
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	547,672	616,760	73,374	108,029	462,394
Carry Forward	195,923	35,330	10,094	6,461	33,609
Cost with Carry Forward	743,595	652,090	83,468	114,490	496,003
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 743,595	\$ 652,090	\$ 83,468	\$ 114,490	\$ 496,003

Summary of Allocated Costs

	00039	00040	00043	00044	00057
	PA Council	SECRETARY OF ST	Indiana Career Council	PROT & ADV COMM	Retiree Medical Benefits Account
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	106,414	378,669	-	285	-
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	4,819	-
DEPT OF PERSONNEL	1,024	2,633	-	995	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	10	115,260	3,033	-	-
TREASURER OF STATE	32	9,880	-	200	-
STATE COMPTROLLER'S OFFICE	36,745	70,802	34	21,750	-
OFFICE OF MANAGEMENT AND BUDGET	4	447	-	93	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	2,405	-	-	-
ATTORNEY GENERAL	-	2,136	-	-	-
Total Allocated Costs	144,228	582,232	3,067	28,141	-
Carry Forward	(1,949)	105,951	1,098	(7,511)	-
Cost with Carry Forward	142,279	688,183	4,165	20,630	-
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 142,279	\$ 688,183	\$ 4,165	\$ 20,630	\$ -

Summary of Allocated Costs

	00058	00061	00061	00061	00061
	TBACO USE PRV BD	PITNEY-BOWES CENTRAL MAIL SERVICES	FLEET SERVICES	PITNEY-BOWES CENTRAL PRINTING SERVICES	Aviation Rotary Fund
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	-
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	232,275	-	-
OPERATIONS DIVISION	-	25,448	184,548	165,581	-
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	-	-
DEPT OF PERSONNEL	-	-	380	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	-	-	-	-	-
TREASURER OF STATE	-	-	722	-	2
STATE COMPTROLLER'S OFFICE	-	618	10,551	-	323
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	-	26,066	428,476	165,581	325
Carry Forward	-	(7,155)	(26,998)	(45,902)	(63)
Cost with Carry Forward	-	18,911	401,477	119,679	263
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ -	\$ 18,911	\$ 401,477	\$ 119,679	\$ 263

Summary of Allocated Costs

	00063	00064	00067	00070	00070
	ELECTION BD	PUBLIC ACCESS CNSLR	Office of Technology	State Personnel Department	SPD - HR Services Fund
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	38,391	15,156	847,814	321,419	-
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	10,602	-	117,581	-	-
DEPT OF PERSONNEL	293	117	15,302	7,373	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	146	1,957	1,592	9,688	-
TREASURER OF STATE	457	7	10,188	782	258
STATE COMPTROLLER'S OFFICE	1,906	5,917	290,826	86,042	11,961
OFFICE OF MANAGEMENT AND BUDGET	-	-	12,001	1,498	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	515	515	-	-
ATTORNEY GENERAL	-	-	-	4,082	-
Total Allocated Costs	51,794	23,670	1,295,820	430,886	12,219
Carry Forward	(8,353)	4,334	(207,642)	(30,216)	8,512
Cost with Carry Forward	43,440	28,004	1,088,178	400,669	20,732
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 43,440	\$ 28,004	\$ 1,088,178	\$ 400,669	\$ 20,732

Summary of Allocated Costs

	00070	00071	00072	00077	00080
	SPD - HEALTH INS	SPD - DISABILITY	PERS	Administrative Law Proceedings	BD OF ACCOUNTS
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	129,177	-	28,797	3,421	236,342
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	-	13,493
DEPT OF PERSONNEL	-	28,906	7,753	-	9,713
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	-	106	30,023	-	8,865
TREASURER OF STATE	82	916	2,196	60	3,526
STATE COMPTROLLER'S OFFICE	8,649	10,142	3,168	13,637	323,397
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	1,978
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	8,150	-	371,653
Total Allocated Costs	137,908	40,070	80,087	17,119	968,967
Carry Forward	(11,644)	(9,103)	(10,758)	13,029	444,767
Cost with Carry Forward	126,264	30,967	69,328	30,147	1,413,734
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 126,264	\$ 30,967	\$ 69,328	\$ 30,147	\$ 1,413,734

Summary of Allocated Costs

	00090	00100	00102	00110	00115
	REVENUE	STATE POLICE	LAW ENFCT ACDY	ADJ GENERAL	Department of Toxicology
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	-
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	1,303,496	2,176,126	285	1,426	131,086
PUBLIC WORKS	-	10,084	1,681	-	-
PROCUREMENT	25,058	97,341	14,457	113,725	13,493
DEPT OF PERSONNEL	24,576	62,172	1,463	17,291	848
EMPLOYEE APPEALS COMMISSION	-	-	-	4,789	-
ARCHIVES AND RECORDS ADMINISTRATION	95,270	4,465	118	42,119	2,133
TREASURER OF STATE	92,247	6,901	1,473	1,502	1,677
STATE COMPTROLLER'S OFFICE	240,386	757,293	13,535	238,970	6,355
OFFICE OF MANAGEMENT AND BUDGET	5,699	12,685	2,860	3,031	10
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	4,639	4,811	-	-	-
ATTORNEY GENERAL	179	24,439	-	-	-
Total Allocated Costs	1,791,551	3,156,317	35,871	422,853	155,604
Carry Forward	(414,693)	251,201	(90,954)	(8,220)	(48,920)
Cost with Carry Forward	1,376,858	3,407,517	(55,083)	414,633	106,684
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 1,376,858	\$ 3,407,517	\$ (55,083)	\$ 414,633	\$ 106,684

Summary of Allocated Costs

	00160	00190	00195	00200	00205
	VET AFFAIRS	GAMING	GAMING RSRCH	URC	UCC
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	-
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	285	7,698	-	8,839	5,727
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	7,710	9,638	-	13,493	11,565
DEPT OF PERSONNEL	1,141	7,490	-	2,399	1,755
EMPLOYEE APPEALS COMMISSION	-	4,789	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	9,338	1,413	-	6,542	356
TREASURER OF STATE	2,112	6,895	-	297	44
STATE COMPTROLLER'S OFFICE	21,288	101,673	-	66,680	60,669
OFFICE OF MANAGEMENT AND BUDGET	318	3,300	-	6,935	1,500
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	56,785	515	-	1,546	-
ATTORNEY GENERAL	-	-	-	46,378	-
Total Allocated Costs	98,977	143,411	-	153,109	81,616
Carry Forward	(28,853)	(9,527)	(2,723)	58,492	42,580
Cost with Carry Forward	70,124	133,885	(2,723)	211,602	124,196
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 70,124	\$ 133,885	\$ (2,723)	\$ 211,602	\$ 124,196

Summary of Allocated Costs

	00208	00210	00215	00217	00220
	FIN INSTITUTIONS	INSURANCE	Lcl Govt Fin	TAX REVIEW	WORKERS COMP BD
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	570	10,834	68,853	77,878	76,888
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	1,928	24,094	2,891	964	2,891
DEPT OF PERSONNEL	2,341	3,131	1,404	439	848
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	23,333	7,681	15,688	309	11,738
TREASURER OF STATE	941	2,037	20	45	2,617
STATE COMPTROLLER'S OFFICE	56,502	76,933	6,076	1,003	13,634
OFFICE OF MANAGEMENT AND BUDGET	1,500	16,850	600	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	172	-	344	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	87,114	141,732	95,532	80,981	108,616
Carry Forward	(34,197)	(24,617)	(44,934)	(27,147)	(19,140)
Cost with Carry Forward	52,917	117,115	50,598	53,834	89,476
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 52,917	\$ 117,115	\$ 50,598	\$ 53,834	\$ 89,476

Summary of Allocated Costs

	00225	00230	00235	00245	00250
	LABOR	ALCOHOL & TOBACCO	BMV	PROF STDS BD	PROF LIC AGY
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	-
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	213,553	210,374	1,070,489	-	277,403
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	16,384	89,631	-	13,493
DEPT OF PERSONNEL	2,867	3,686	7,929	-	3,131
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	9,838	4,551	22,113	600	23,109
TREASURER OF STATE	833	7,942	46,862	-	25,259
STATE COMPTROLLER'S OFFICE	42,242	36,082	95,745	-	73,337
OFFICE OF MANAGEMENT AND BUDGET	118	1,507	11,396	900	1,854
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	6,185	20,446	-	-	28,865
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	275,637	300,974	1,344,165	1,500	446,451
Carry Forward	(77,336)	(50,878)	(128,424)	(19,751)	(18,085)
Cost with Carry Forward	198,301	250,096	1,215,741	(18,251)	428,365
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 198,301	\$ 250,096	\$ 1,215,741	\$ (18,251)	\$ 428,365

Summary of Allocated Costs

	00258	00260	00261	00262	00263
	CIVIL RIGHTS	IN Economic Development Corp	IN Finance Authority	PORT COMM	HOUSING & COMMUNITY DEV AUTH
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	163,195	11,975	20,838	1,996	-
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	8,674	208,175	-	-	-
DEPT OF PERSONNEL	1,053	3,891	1,726	878	6,056
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	15,358	313	14,257	387	123
TREASURER OF STATE	543	364	0	-	621
STATE COMPTROLLER'S OFFICE	21,351	122,703	168	-	1,254
OFFICE OF MANAGEMENT AND BUDGET	55	(219)	5,626	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	71,818	-	-	3,436	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	282,048	347,203	42,614	6,697	8,054
Carry Forward	(11,382)	(72,636)	(16,856)	3,417	(6,584)
Cost with Carry Forward	270,666	274,567	25,758	10,114	1,470
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 270,666	\$ 274,567	\$ 25,758	\$ 10,114	\$ 1,470

Summary of Allocated Costs

	00265	00266	00275	00285	00286
	HORSE RACING	Office of Energy Development	HLTH PRF SRVC	PUBLIC SAFETY	INTGRD PUB SFTY
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	285	855	-	27,624	1,140
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	24,094	-	-	-	22,167
DEPT OF PERSONNEL	2,282	293	-	-	1,258
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	2,457	-	10,495	25	725
TREASURER OF STATE	5,212	33	-	-	1,739
STATE COMPTROLLER'S OFFICE	23,391	1,635	-	-	59,184
OFFICE OF MANAGEMENT AND BUDGET	1,200	44	-	-	303
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	500	-	-	-	-
Total Allocated Costs	59,422	2,861	10,495	27,649	86,516
Carry Forward	(21,012)	(13,658)	3,970	(2,943)	(7,896)
Cost with Carry Forward	38,409	(10,798)	14,465	24,706	78,620
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 38,409	\$ (10,798)	\$ 14,465	\$ 24,706	\$ 78,620

Summary of Allocated Costs

	00300	00303	00305	00310	00315
	DNR	Indiana State Museum	FIRE & BLDG	WHITE RIVER	WAR MEMORIALS
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	1,326,565	1,140	137,987	285	285
PUBLIC WORKS	5,042	-	-	-	1,681
PROCUREMENT	116,617	-	-	-	2,891
DEPT OF PERSONNEL	91,341	6,056	-	936	585
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	59,721	1,041	7,496	1,947	2,997
TREASURER OF STATE	65,979	71	-	0	51
STATE COMPTROLLER'S OFFICE	1,048,401	67,810	-	102	3,175
OFFICE OF MANAGEMENT AND BUDGET	176,384	-	-	-	300
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	9,793	1,718	-	-	-
ATTORNEY GENERAL	184,472	-	-	-	-
Total Allocated Costs	3,084,316	77,837	145,483	3,271	11,965
Carry Forward	130,009	22,528	(11,585)	(53)	(2,591)
Cost with Carry Forward	3,214,326	100,365	133,898	3,218	9,374
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 3,214,326	\$ 100,365	\$ 133,898	\$ 3,218	\$ 9,374

Summary of Allocated Costs

	00340	00351	00385	00400	00405
	BMVC	Animal Health	IN Dept of Homeland Security	HEALTH	FSSA ADMIN
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	11,405	285	763,536	1,786,061	1,692,339
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	48,189	3,855	26,986	548,388	79,993
DEPT OF PERSONNEL	44,325	3,306	16,823	30,720	20,890
EMPLOYEE APPEALS COMMISSION	-	-	2,394	-	19,155
ARCHIVES AND RECORDS ADMINISTRATION	-	485	2,971	159,275	167,044
TREASURER OF STATE	3,775	746	8,019	9,543	8,112
STATE COMPTROLLER'S OFFICE	474,248	66,915	145,029	604,018	367,769
OFFICE OF MANAGEMENT AND BUDGET	(8)	379	248,363	493,116	12,033
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	27,490	-	-	119,497	134,531
ATTORNEY GENERAL	-	-	-	4,544	9,814
Total Allocated Costs	609,423	75,971	1,214,121	3,755,163	2,511,680
Carry Forward	24,641	1,827	3,335	685,328	90,233
Cost with Carry Forward	634,065	77,798	1,217,457	4,440,491	2,601,913
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 634,065	\$ 77,798	\$ 1,217,457	\$ 4,440,491	\$ 2,601,913

Summary of Allocated Costs

	00410	00415	00425	00430	00435
	FSSA - DMHA	PSY CHILD CENTER	EVANSVILLE	MADISON	LOGANSPO
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-
PUBLIC WORKS	-	3,361	15,125	10,084	5,042
PROCUREMENT	628,382	7,710	12,529	7,710	4,819
DEPT OF PERSONNEL	3,277	1,814	10,269	10,152	14,044
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	141,508	379	9,005	29,234	7,853
TREASURER OF STATE	4,368	134	755	494	406
STATE COMPTROLLER'S OFFICE	107,564	29,886	90,193	49,677	58,206
OFFICE OF MANAGEMENT AND BUDGET	115,339	1,201	1,200	2,100	4,200
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	1,000,439	44,485	139,077	109,451	94,569
Carry Forward	613,690	(20,742)	9,950	(75,851)	(124,203)
Cost with Carry Forward	1,614,129	23,743	149,027	33,600	(29,634)
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 1,614,129	\$ 23,743	\$ 149,027	\$ 33,600	\$ (29,634)

Summary of Allocated Costs

	00440	00450	00451	00460	00465
	RICHMOND	LARUE CARTER	Neuro Diagnostic Institute	NEW CASTLE	FT WAYNE
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-
PUBLIC WORKS	6,722	3,361	-	-	-
PROCUREMENT	5,783	-	7,710	-	-
DEPT OF PERSONNEL	13,341	146	9,304	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	2,077	44,330	-	6,626	4,763
TREASURER OF STATE	699	12	402	-	-
STATE COMPTROLLER'S OFFICE	110,229	8,243	84,277	-	57
OFFICE OF MANAGEMENT AND BUDGET	900	-	902	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	139,751	56,092	102,595	6,626	4,820
Carry Forward	(52,347)	1,425	(22,659)	2,442	4,128
Cost with Carry Forward	87,405	57,518	79,935	9,068	8,948
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 87,405	\$ 57,518	\$ 79,935	\$ 9,068	\$ 8,948

Summary of Allocated Costs

	00470	00480	00490	00495	00496
	MUSCATATUC K	SILVERCREST	N INDIANA	IDEM	ENVIR ADJ
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	2,217,394	20,263
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	46,261	-
DEPT OF PERSONNEL	-	-	-	26,185	117
EMPLOYEE APPEALS COMMISSION	-	-	-	2,394	-
ARCHIVES AND RECORDS ADMINISTRATION	7,889	7,358	2,827	20,487	17,427
TREASURER OF STATE	-	-	-	18,383	13
STATE COMPTROLLER'S OFFICE	-	12	-	355,304	843
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	28,014	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	31,098	-
ATTORNEY GENERAL	-	-	-	424	-
Total Allocated Costs	7,889	7,370	2,827	2,745,946	38,664
Carry Forward	3,204	2,742	1,057	(1,063,487)	4,133
Cost with Carry Forward	11,094	10,111	3,884	1,682,459	42,797
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 11,094	\$ 10,111	\$ 3,884	\$ 1,682,459	\$ 42,797

Summary of Allocated Costs

	00497	00498	00500	00502	00503
	FSSA - DDRS	FSSA - Aging	FSSA - DFR	Dept of Child Services	FSSA - OMPP
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	1,681,701	96,084
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	99,269	125,291	135,892	257,328	71,319
DEPT OF PERSONNEL	14,746	936	41,341	157,843	3,979
EMPLOYEE APPEALS COMMISSION	-	-	-	35,915	-
ARCHIVES AND RECORDS ADMINISTRATION	615	-	2,026	400,207	1,440
TREASURER OF STATE	2,051	272	7,373	223,327	12,567
STATE COMPTROLLER'S OFFICE	115,202	52,878	338,695	3,491,200	131,056
OFFICE OF MANAGEMENT AND BUDGET	39,573	40,656	46,271	89,071	452,434
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	423,351	-
ATTORNEY GENERAL	-	-	7,590	-	830,686
Total Allocated Costs	271,455	220,034	579,187	6,759,944	1,599,564
Carry Forward	40,187	39,967	40,820	(111,306)	690,586
Cost with Carry Forward	311,642	260,001	620,007	6,648,638	2,290,151
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 311,642	\$ 260,001	\$ 620,007	\$ 6,648,638	\$ 2,290,151

Summary of Allocated Costs

	00505	00510	00512	00550	00560
	ED EMP REL	DWD	Workforce Cabinet	SCH BLIND	SCH DEAF
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	-
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	570	257,924	855	285	285
PUBLIC WORKS	-	-	-	3,361	3,361
PROCUREMENT	1,928	72,283	6,746	15,420	22,167
DEPT OF PERSONNEL	234	32,563	205	6,407	8,485
EMPLOYEE APPEALS COMMISSION	-	4,789	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	1,690	32,723	-	4,146	7,714
TREASURER OF STATE	18	7,788	52	521	200
STATE COMPTROLLER'S OFFICE	3,765	921,096	30,803	42,564	71,377
OFFICE OF MANAGEMENT AND BUDGET	300	41,491	810	1,532	907
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	85,220	-	-	11,683
ATTORNEY GENERAL	-	14,093	-	-	-
Total Allocated Costs	8,505	1,469,971	39,471	74,238	126,180
Carry Forward	(10,046)	(18,945)	1,858	16,425	36,610
Cost with Carry Forward	(1,541)	1,451,026	41,329	90,663	162,790
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ (1,541)	\$ 1,451,026	\$ 41,329	\$ 90,663	\$ 162,790

Summary of Allocated Costs

	00570	00580	00605	00610	00615
	Veterans' Home	Soldiers & Sailors	PUBLIC DEFENDER	Pub Def Cncl	CORRECTIONS
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	88,173
OPERATIONS DIVISION	-	-	6,843	285	585,356
PUBLIC WORKS	6,722	-	-	-	-
PROCUREMENT	51,080	-	-	-	141,675
DEPT OF PERSONNEL	5,530	-	1,931	410	13,751
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	22,386	15,299	20,589	-	164,390
TREASURER OF STATE	765	-	25	523	3,273
STATE COMPTROLLER'S OFFICE	63,058	281	35,624	2,321	313,326
OFFICE OF MANAGEMENT AND BUDGET	4,500	-	4	0	69,143
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	1,890	-	-	-	121,129
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	155,930	15,580	65,017	3,539	1,500,216
Carry Forward	(68,175)	5,549	29,589	(2,487)	(118,853)
Cost with Carry Forward	87,755	21,130	94,605	1,051	1,381,363
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 87,755	\$ 21,130	\$ 94,605	\$ 1,051	\$ 1,381,363

Summary of Allocated Costs

	00100	00700	00703	00704	00705
	FACILITIES	EDUCATION	PROPRIETARY ED	IN Charter School Board	IAC
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	-
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	-	867,899	-	285	35,397
PUBLIC WORKS	60,502	-	-	-	-
PROCUREMENT	31,805	382,619	-	4,819	-
DEPT OF PERSONNEL	189,266	8,923	-	146	322
EMPLOYEE APPEALS COMMISSION	47,886	2,394	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	382,781	43,901	13,606	-	3,653
TREASURER OF STATE	4,168	2,403	-	439	603
STATE COMPTROLLER'S OFFICE	1,143,101	285,359	74	1,307	3,854
OFFICE OF MANAGEMENT AND BUDGET	9,599	390,052	-	600	147,319
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	1,375	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	1,869,107	1,984,926	13,680	7,596	191,147
Carry Forward	205,565	255,675	4,741	4,083	124,051
Cost with Carry Forward	2,074,672	2,240,601	18,421	11,679	315,198
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 2,074,672	\$ 2,240,601	\$ 18,421	\$ 11,679	\$ 315,198

Summary of Allocated Costs

	00706	00710	00715	00718	00719
	Indiana Works Council	IVY TECH	SSAC	SCHOOL LUNCH	HIGHER ED
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	58,361	7,128
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	12,529	23,131
DEPT OF PERSONNEL	-	-	-	-	1,989
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	-	-	1,015	-	4,707
TREASURER OF STATE	-	1	-	506	734
STATE COMPTROLLER'S OFFICE	40	421	4,845	11,963	59,625
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	30,631	404
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	40	422	5,860	113,990	97,718
Carry Forward	(8)	(14,514)	(592)	11,267	(40,795)
Cost with Carry Forward	32	(14,092)	5,268	125,257	56,923
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 32	\$ (14,092)	\$ 5,268	\$ 125,257	\$ 56,923

Summary of Allocated Costs

	00720	00728	00730	00735	00741
	Career Connections & Talent	HRIC	LIBRARY	HIST BUREAU	NWIN Regional Dev Authority
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	-
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	42,074	-	1,437,786	35,456	-
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	10,602	-	-
DEPT OF PERSONNEL	-	-	2,282	-	176
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	-	-	33,795	6,615	-
TREASURER OF STATE	-	-	3,191	-	5
STATE COMPTROLLER'S OFFICE	-	-	37,172	386	5,700
OFFICE OF MANAGEMENT AND BUDGET	-	-	5,241	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	42,074	-	1,530,069	42,458	5,881
Carry Forward	-	-	139,574	5,377	3,803
Cost with Carry Forward	42,074	-	1,669,643	47,834	9,684
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 42,074	\$ -	\$ 1,669,643	\$ 47,834	\$ 9,684

Summary of Allocated Costs

	00750	00760	00770	00775	00780
	IU	PURDUE	ISU	USI	BALL STATE
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	-
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	-	-
DEPT OF PERSONNEL	-	-	-	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	-	-	-	-	-
TREASURER OF STATE	10	4	1	1	1
STATE COMPTROLLER'S OFFICE	1,955	1,080	421	357	372
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
Total Allocated Costs	1,965	1,085	422	358	373
Carry Forward	(21,045)	(15,189)	(14,478)	(15,359)	(14,486)
Cost with Carry Forward	(19,080)	(14,104)	(14,056)	(15,002)	(14,113)
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ (19,080)	\$ (14,104)	\$ (14,056)	\$ (15,002)	\$ (14,113)

Summary of Allocated Costs

	00790	00800	00878		
	VINCENNES	INDOT	FAIR COMMISSION	HISTORICAL SOCIETY	IN BOND BANK
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	-	1,350,046	-	-	-
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	-	-
DEPT OF PERSONNEL	-	123,876	3,423	-	146
EMPLOYEE APPEALS COMMISSION	-	21,549	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	-	486,794	5,993	-	-
TREASURER OF STATE	1	18,579	7	-	-
STATE COMPTROLLER'S OFFICE	320	2,290,828	574	-	-
OFFICE OF MANAGEMENT AND BUDGET	-	147,850	-	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	32,473	17,353	-	-
ATTORNEY GENERAL	-	388	-	-	-
Total Allocated Costs	321	4,472,382	27,350	-	146
Carry Forward	(14,485)	(222,724)	19,175	-	(15)
Cost with Carry Forward	(14,164)	4,249,658	46,526	-	132
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ (14,164)	\$ 4,249,658	\$ 46,526	\$ -	\$ 132

Summary of Allocated Costs

	HOOSIER LOTTERY	IN BD OF DEPOSIT	ALL OTHER DEPTS	Total Allocated Cost
Central Service Departments				
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	320,448
OPERATIONS DIVISION	-	-	59,019	27,984,320
PUBLIC WORKS	-	-	-	136,129
PROCUREMENT	-	-	4,819	4,425,656
DEPT OF PERSONNEL	1,989	59	23,172	1,245,221
EMPLOYEE APPEALS COMMISSION	-	-	-	146,054
ARCHIVES AND RECORDS ADMINISTRATION	8,322	-	97	3,281,981
TREASURER OF STATE	-	-	3,187	662,969
STATE COMPTROLLER'S OFFICE	16,637	-	87,760	16,789,437
OFFICE OF MANAGEMENT AND BUDGET	-	-	27,207	3,055,637
MANAGEMENT PERFORMANCE HUB	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	515	1,292,046
ATTORNEY GENERAL	1,776	-	-	1,511,305
Total Allocated Costs	28,725	59	205,776	60,851,203
Carry Forward	4,547	(6)	(447,553)	2,281,438
Cost with Carry Forward	33,272	53	(241,777)	63,132,640
Cost Adjustments	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 33,272	\$ 53	\$ (241,777)	\$ 63,132,640