

**COST ALLOCATION AGREEMENT**  
**STATE AND LOCAL GOVERNMENTS**

**EIN #:** 1356000158A1

**DATE:** August 9, 2024

**STATE/LOCALITY:**

State of Indiana  
State Budget Agency  
State House, Room 212  
Indianapolis, IN 46204

**FILING REF.:** The preceding  
Agreement was dated March 6, 2024

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**SECTION I: ALLOCATED COSTS**

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The central service costs listed in Exhibits A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ended June 30, 2025 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

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**SECTION II: BILLED COSTS**

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In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

1. Indiana Office of Technology
2. Fleet Services
3. State Aviation Division
4. Centralized Accounting Services
5. State Employee Post Retirement Health Benefit Fund
6. Indiana State Personnel Department
  - Human Resources Services Fund
  - State Employee Health Insurance Fund
  - State Employee Disability Fund

**STATE/LOCALITY:** State of Indiana

**DATE:** August 9, 2024

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### **Section III: CONDITIONS**

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

- A. **LIMITATIONS:** (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.
- B. **ACCOUNTING CHANGES:** This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to be billed cost. Failure to obtain approval may result in cost disallowances.
- C. **FIXED AMOUNTS:** If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.
- D. **BILLED COSTS:** Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.
- E. **USE BY OTHER FEDERAL AGENCIES:** This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

**STATE/LOCALITY:** State of Indiana

**DATE:** August 9, 2024

**F. SPECIAL REMARKS:**

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000.

**ACCEPTANCE:**

**BY THE STATE/LOCALITY:**

STATE OF INDIANA

State/Locality

  
(Signature)

Chad E. Ranney  
(Name)

State Budget Director  
(Title)

8/14/25  
(Date)

**BY THE COGNIZANT AGENCY ON  
BEHALF OF THE FEDERAL GOVERNMENT:**

DEPARTMENT OF HEALTH & HUMAN  
SERVICES  
(AGENCY)

Darryl W. Mayes -S  
Digitally signed by Darryl W.  
Mayes -S  
Date: 2024.12.18 10:40:40 -05'00'  
(Signature)

Darryl W. Mayes  
(Name)

Deputy Director, Cost Allocation Services  
(Title)

August 9, 2024  
(Date)

HHS Representative: Pamela Page

Telephone: 212-264-2069

**Exhibit A**

State of Indiana  
Statewide Cost Allocation Plan  
Fiscal Year 2023 for use in FY 2025

**Summary of Allocated Costs**

	00003	00004	00015	00017	00022
	HOUSE	SENATE	LOBBY REG COMM	LSA	SUPREME COURT
<b>Central Service Departments</b>					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	1,073,061	775,621	-	510,891	847,533
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	-	81,921
DEPT OF PERSONNEL	8,543	5,881	88	4,623	31,422
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	1,459	687	3,692	55,329	12,652
TREASURER OF STATE	107	67	23	159	8,395
STATE COMPTROLLER'S OFFICE	75,840	28,165	614	84,437	127,191
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	407
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
 <b>Total Allocated Costs</b>	 1,159,010	 810,421	 4,417	 655,438	 1,109,522
 <b>Carry Forward</b>	 459,436	 258,299	 1,623	 160,995	 358,016
 <b>Cost with Carry Forward</b>	 1,618,446	 1,068,720	 6,041	 816,433	 1,467,538
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 1,618,446	 \$ 1,068,720	 \$ 6,041	 \$ 816,433	 \$ 1,467,538

**Summary of Allocated Costs**

	00023	00024	00025	00026	00028
	APPEALS	CLERK	Public Defender Commission	JUDICIAL CTR	TAX COURT
<b>Central Service Departments</b>					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	528,700	716,769	285	-	285
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	12,529	-	-
DEPT OF PERSONNEL	2,955	-	-	-	205
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	-	269,010	-	-	-
TREASURER OF STATE	146	-	-	-	11
STATE COMPTROLLER'S OFFICE	16,513	-	-	1,184	725
OFFICE OF MANAGEMENT AND BUDGET	-	-	30	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
 <b>Total Allocated Costs</b>	 548,314	 985,779	 12,845	 1,184	 1,225
 <b>Carry Forward</b>	 236,096	 404,206	 -	 (330)	 (2,555)
 <b>Cost with Carry Forward</b>	 784,410	 1,389,986	 12,845	 854	 (1,330)
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 784,410	 \$ 1,389,986	 \$ 12,845	 \$ 854	 \$ (1,330)

**Summary of Allocated Costs**

	00030	00032	00035	00036	00038
	GOVERNOR	ICJI	GOV CNCL DISB	Dept of Agriculture	Lt Governor
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	-	-	-	-	-
<b>DEPT OF ADMINISTRATION</b>	-	-	-	-	-
<b>OPERATIONS DIVISION</b>	483,976	7,128	40,310	3,136	164,256
<b>PUBLIC WORKS</b>	-	-	-	-	-
<b>PROCUREMENT</b>	-	272,748	3,855	15,420	152,277
<b>DEPT OF PERSONNEL</b>	819	2,019	205	2,136	1,726
<b>EMPLOYEE APPEALS COMMISSION</b>	-	-	-	-	-
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	55,618	9,509	290	989	7,966
<b>TREASURER OF STATE</b>	25	1,258	26	533	135
<b>STATE COMPTROLLER'S OFFICE</b>	7,062	74,181	4,340	59,813	35,455
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	-	247,426	638	9,335	73,691
<b>MANAGEMENT PERFORMANCE HUB</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL</b>	172	2,491	23,710	16,666	26,889
<b>ATTORNEY GENERAL</b>	-	-	-	-	-
 <b>Total Allocated Costs</b>	 547,672	 616,760	 73,374	 108,029	 462,394
 <b>Carry Forward</b>	 195,923	 35,330	 10,094	 6,461	 33,609
 <b>Cost with Carry Forward</b>	 743,595	 652,090	 83,468	 114,490	 496,003
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 743,595	 \$ 652,090	 \$ 83,468	 \$ 114,490	 \$ 496,003

**Summary of Allocated Costs**

	00039	00040	00043	00044	00057
	PA Council	SECRETARY OF ST	Indiana Career Council	PROT & ADV COMM	Retiree Medical Benefits Account
<b>Central Service Departments</b>					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	106,414	378,669	-	285	-
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	4,819	-
DEPT OF PERSONNEL	1,024	2,633	-	995	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	10	115,260	3,033	-	-
TREASURER OF STATE	32	9,880	-	200	-
STATE COMPTROLLER'S OFFICE	36,745	70,802	34	21,750	-
OFFICE OF MANAGEMENT AND BUDGET	4	447	-	93	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	2,405	-	-	-
ATTORNEY GENERAL	-	2,136	-	-	-
 <b>Total Allocated Costs</b>	 144,228	 582,232	 3,067	 28,141	 -
<b>Carry Forward</b>	<b>(1,949)</b>	<b>105,951</b>	<b>1,098</b>	<b>(7,511)</b>	<b>-</b>
<b>Cost with Carry Forward</b>	<b>142,279</b>	<b>688,183</b>	<b>4,165</b>	<b>20,630</b>	<b>-</b>
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 142,279	 \$ 688,183	 \$ 4,165	 \$ 20,630	 \$ -

**Summary of Allocated Costs**

	00058	00061	00061	00061	00061
	TBACO USE PRV BD	PITNEY-BOWES CENTRAL MAIL SERVICES	FLEET SERVICES	PITNEY-BOWES CENTRAL PRINTING SERVICES	Aviation Rotary Fund
<b>Central Service Departments</b>					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	232,275	-	-
OPERATIONS DIVISION	-	25,448	184,548	165,581	-
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	-	-	-
DEPT OF PERSONNEL	-	-	380	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	-	-	-	-	-
TREASURER OF STATE	-	-	722	-	2
STATE COMPTROLLER'S OFFICE	-	618	10,551	-	323
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
 <b>Total Allocated Costs</b>	 -	 26,066	 428,476	 165,581	 325
<b>Carry Forward</b>	 -	 (7,155)	 (26,998)	 (45,902)	 (63)
<b>Cost with Carry Forward</b>	 -	 18,911	 401,477	 119,679	 263
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ -	 \$ 18,911	 \$ 401,477	 \$ 119,679	 \$ 263

**Summary of Allocated Costs**

	00063	00064	00067	00070	00070
	PUBLIC ELECTION BD	ACCESS CNSLR	Office of Technology	State Personnel Department	SPD - HR Services Fund
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	-	-	-	-	-
<b>DEPT OF ADMINISTRATION</b>	-	-	-	-	-
<b>OPERATIONS DIVISION</b>	38,391	15,156	847,814	321,419	-
<b>PUBLIC WORKS</b>	-	-	-	-	-
<b>PROCUREMENT</b>	10,602	-	117,581	-	-
<b>DEPT OF PERSONNEL</b>	293	117	15,302	7,373	-
<b>EMPLOYEE APPEALS COMMISSION</b>	-	-	-	-	-
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	146	1,957	1,592	9,688	-
<b>TREASURER OF STATE</b>	457	7	10,188	782	258
<b>STATE COMPTROLLER'S OFFICE</b>	1,906	5,917	290,826	86,042	11,961
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	-	-	12,001	1,498	-
<b>MANAGEMENT PERFORMANCE HUB</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL</b>	-	515	515	-	-
<b>ATTORNEY GENERAL</b>	-	-	-	4,082	-
 <b>Total Allocated Costs</b>	 51,794	 23,670	 1,295,820	 430,886	 12,219
 <b>Carry Forward</b>	 (8,353)	 4,334	 (207,642)	 (30,216)	 8,512
 <b>Cost with Carry Forward</b>	 43,440	 28,004	 1,088,178	 400,669	 20,732
 <b>Cost Adjustments</b>					
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 43,440	 \$ 28,004	 \$ 1,088,178	 \$ 400,669	 \$ 20,732

**Summary of Allocated Costs**

	00070	00071	00072	00077	00080
	SPD - HEALTH INS	SPD - DISABILITY	PERS	Administrative Law Proceedings	BD OF ACCOUNTS
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	- - -	- - -	- - -	- - -	- - -
<b>DEPT OF ADMINISTRATION</b>	- - -	- - -	- - -	- - -	- - -
<b>OPERATIONS DIVISION</b>	129,177	- - -	28,797	3,421	236,342
<b>PUBLIC WORKS</b>	- - -	- - -	- - -	- - -	- - -
<b>PROCUREMENT</b>	- - -	- - -	- - -	- - -	13,493
<b>DEPT OF PERSONNEL</b>	- - -	28,906	7,753	- - -	9,713
<b>EMPLOYEE APPEALS COMMISSION</b>	- - -	- - -	- - -	- - -	- - -
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	- - -	106	30,023	- - -	8,865
<b>TREASURER OF STATE</b>	82	916	2,196	60	3,526
<b>STATE COMPTROLLER'S OFFICE</b>	8,649	10,142	3,168	13,637	323,397
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	- - -	- - -	- - -	- - -	1,978
<b>MANAGEMENT PERFORMANCE HUB</b>	- - -	- - -	- - -	- - -	- - -
<b>OFFICE OF THE INSPECTOR GENERAL</b>	- - -	- - -	- - -	- - -	- - -
<b>ATTORNEY GENERAL</b>	- - -	- - -	8,150	- - -	371,653
 <b>Total Allocated Costs</b>	 137,908	 40,070	 80,087	 17,119	 968,967
 <b>Carry Forward</b>	 (11,644)	 (9,103)	 (10,758)	 13,029	 444,767
 <b>Cost with Carry Forward</b>	 126,264	 30,967	 69,328	 30,147	 1,413,734
 <b>Cost Adjustments</b>	 - - -	 - - -	 - - -	 - - -	 - - -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 126,264	 \$ 30,967	 \$ 69,328	 \$ 30,147	 \$ 1,413,734

**Summary of Allocated Costs**

	00090	00100	00102	00110	00115
	REVENUE	STATE POLICE	LAW ENFCT ACDY	ADJ GENERAL	Department of Toxicology
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>					
<b>DEPT OF ADMINISTRATION</b>					
OPERATIONS DIVISION	1,303,496	2,176,126	285	1,426	131,086
PUBLIC WORKS		10,084	1,681		
PROCUREMENT	25,058	97,341	14,457	113,725	13,493
DEPT OF PERSONNEL	24,576	62,172	1,463	17,291	848
EMPLOYEE APPEALS COMMISSION				4,789	
ARCHIVES AND RECORDS ADMINISTRATION	95,270	4,465	118	42,119	2,133
TREASURER OF STATE	92,247	6,901	1,473	1,502	1,677
STATE COMPTROLLER'S OFFICE	240,386	757,293	13,535	238,970	6,355
OFFICE OF MANAGEMENT AND BUDGET	5,699	12,685	2,860	3,031	10
MANAGEMENT PERFORMANCE HUB					
OFFICE OF THE INSPECTOR GENERAL	4,639	4,811			
ATTORNEY GENERAL	179	24,439			
<b>Total Allocated Costs</b>	1,791,551	3,156,317	33,871	422,853	155,604
<b>Carry Forward</b>	(414,693)	251,201	(90,954)	(8,220)	(48,920)
<b>Cost with Carry Forward</b>	1,376,858	3,407,517	(55,083)	414,633	106,684
<b>Cost Adjustments</b>					
<b>Total Allocated Costs with Carry Forward</b>	\$ 1,376,858	\$ 3,407,517	\$ (55,083)	\$ 414,633	\$ 106,684

**Summary of Allocated Costs**

	00160	00190	00195	00200	00205
	VET AFFAIRS	GAMING	GAMING RSRCH	URC	UCC
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	-	-	-	-	-
<b>DEPT OF ADMINISTRATION</b>	-	-	-	-	-
<b>OPERATIONS DIVISION</b>	285	7,698	-	8,839	5,727
<b>PUBLIC WORKS</b>	-	-	-	-	-
<b>PROCUREMENT</b>	7,710	9,638	-	13,493	11,565
<b>DEPT OF PERSONNEL</b>	1,141	7,490	-	2,399	1,755
<b>EMPLOYEE APPEALS COMMISSION</b>	-	4,789	-	-	-
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	9,338	1,413	-	6,542	356
<b>TREASURER OF STATE</b>	2,112	6,895	-	297	44
<b>STATE COMPTROLLER'S OFFICE</b>	21,288	101,673	-	66,680	60,669
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	318	3,300	-	6,935	1,500
<b>MANAGEMENT PERFORMANCE HUB</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL</b>	56,785	515	-	1,546	-
<b>ATTORNEY GENERAL</b>	-	-	-	46,378	-
 <b>Total Allocated Costs</b>	 98,977	 143,411	 -	 153,109	 81,616
 <b>Carry Forward</b>	 (28,853)	 (9,527)	 (2,723)	 58,492	 42,580
 <b>Cost with Carry Forward</b>	 70,124	 133,885	 (2,723)	 211,602	 124,196
 <b>Cost Adjustments</b>					
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 70,124	 \$ 133,885	 \$ (2,723)	 \$ 211,602	 \$ 124,196

**Summary of Allocated Costs**

	00208	00210	00215	00217	00220
	FIN INSTITUTIONS	INSURANCE	Lcl Govt Fin	TAX REVIEW	WORKERS COMP BD
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	- - -	- - -	- - -	- - -	- - -
<b>DEPT OF ADMINISTRATION</b>	- - -	- - -	- - -	- - -	- - -
<b>OPERATIONS DIVISION</b>	570	10,834	68,853	77,878	76,888
<b>PUBLIC WORKS</b>	- - -	- - -	- - -	- - -	- - -
<b>PROCUREMENT</b>	1,928	24,094	2,891	964	2,891
<b>DEPT OF PERSONNEL</b>	2,341	3,131	1,404	439	848
<b>EMPLOYEE APPEALS COMMISSION</b>	- - -	- - -	- - -	- - -	- - -
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	23,333	7,681	15,688	309	11,738
<b>TREASURER OF STATE</b>	941	2,037	20	45	2,617
<b>STATE COMPTROLLER'S OFFICE</b>	56,502	76,933	6,076	1,003	13,634
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	1,500	16,850	600	- - -	- - -
<b>MANAGEMENT PERFORMANCE HUB</b>	- - -	- - -	- - -	- - -	- - -
<b>OFFICE OF THE INSPECTOR GENERAL</b>	- - -	172	- - -	344	- - -
<b>ATTORNEY GENERAL</b>	- - -	- - -	- - -	- - -	- - -
 <b>Total Allocated Costs</b>	 87,114	 141,732	 95,532	 80,981	 108,616
 <b>Carry Forward</b>	 (34,197)	 (24,617)	 (44,934)	 (27,147)	 (19,140)
 <b>Cost with Carry Forward</b>	 52,917	 117,115	 50,598	 53,834	 89,476
 <b>Cost Adjustments</b>	 - - -	 - - -	 - - -	 - - -	 - - -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 52,917	 \$ 117,115	 \$ 50,598	 \$ 53,834	 \$ 89,476

**Summary of Allocated Costs**

	00225	00230	00235	00245	00250
	LABOR	ALCOHOL & TOBACCO	BMV	PROF STDS BD	PROF LIC AGY
<b>Central Service Departments</b>					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	213,553	210,374	1,070,489	-	277,403
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	16,384	89,631	-	13,493
DEPT OF PERSONNEL	2,867	3,686	7,929	-	3,131
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	9,838	4,551	22,113	600	23,109
TREASURER OF STATE	833	7,942	46,862	-	25,259
STATE COMPTROLLER'S OFFICE	42,242	36,082	95,745	-	73,337
OFFICE OF MANAGEMENT AND BUDGET	118	1,507	11,396	900	1,854
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	6,185	20,446	-	-	28,865
ATTORNEY GENERAL	-	-	-	-	-
 <b>Total Allocated Costs</b>	 275,637	 300,974	 1,344,165	 1,500	 446,451
 <b>Carry Forward</b>	 (77,336)	 (50,878)	 (128,424)	 (19,751)	 (18,085)
 <b>Cost with Carry Forward</b>	 198,301	 250,096	 1,215,741	 (18,251)	 428,365
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 198,301	 \$ 250,096	 \$ 1,215,741	 \$ (18,251)	 \$ 428,365

**Summary of Allocated Costs**

	00258	00260	00261	00262	00263
	CIVIL RIGHTS	IN Economic Development Corp	IN Finance Authority	PORT COMM	HOUSING & COMMUNITY DEV AUTH
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	-	-	-	-	-
<b>DEPT OF ADMINISTRATION</b>	-	-	-	-	-
<b>OPERATIONS DIVISION</b>	163,195	11,975	20,838	1,996	-
<b>PUBLIC WORKS</b>	-	-	-	-	-
<b>PROCUREMENT</b>	8,674	208,175	-	-	-
<b>DEPT OF PERSONNEL</b>	1,053	3,891	1,726	878	6,056
<b>EMPLOYEE APPEALS COMMISSION</b>	-	-	-	-	-
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	15,358	313	14,257	387	123
<b>TREASURER OF STATE</b>	543	364	0	-	621
<b>STATE COMPTROLLER'S OFFICE</b>	21,351	122,703	168	-	1,254
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	55	(219)	5,626	-	-
<b>MANAGEMENT PERFORMANCE HUB</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL</b>	71,818	-	-	3,436	-
<b>ATTORNEY GENERAL</b>	-	-	-	-	-
 <b>Total Allocated Costs</b>	 282,048	 347,203	 42,614	 6,697	 8,054
<b>Carry Forward</b>	(11,382)	(72,636)	(16,856)	3,417	(6,584)
<b>Cost with Carry Forward</b>	270,666	274,567	25,758	10,114	1,470
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 270,666	 \$ 274,567	 \$ 25,758	 \$ 10,114	 \$ 1,470

**Summary of Allocated Costs**

	00265	00266	00275	00285	00286
	HORSE RACING	Office of Energy Development	HLTH PRF SRVC	PUBLIC SAFETY	INTGRTD PUB SFTY
<b>Central Service Departments</b>					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	- - -	- - -	- - -	- - -	- - -
DEPT OF ADMINISTRATION	- - -	- - -	- - -	- - -	- - -
OPERATIONS DIVISION	285	855	- - -	27,624	1,140
PUBLIC WORKS	- - -	- - -	- - -	- - -	- - -
PROCUREMENT	24,094	- - -	- - -	- - -	22,167
DEPT OF PERSONNEL	2,282	293	- - -	- - -	1,258
EMPLOYEE APPEALS COMMISSION	- - -	- - -	- - -	- - -	- - -
ARCHIVES AND RECORDS ADMINISTRATION	2,457	- - -	10,495	25	725
TREASURER OF STATE	5,212	33	- - -	- - -	1,739
STATE COMPTROLLER'S OFFICE	23,391	1,635	- - -	- - -	59,184
OFFICE OF MANAGEMENT AND BUDGET	1,200	44	- - -	- - -	303
MANAGEMENT PERFORMANCE HUB	- - -	- - -	- - -	- - -	- - -
OFFICE OF THE INSPECTOR GENERAL	- - -	- - -	- - -	- - -	- - -
ATTORNEY GENERAL	500	- - -	- - -	- - -	- - -
<b>Total Allocated Costs</b>	<b>59,422</b>	<b>2,861</b>	<b>10,495</b>	<b>27,649</b>	<b>86,516</b>
<b>Carry Forward</b>	<b>(21,012)</b>	<b>(13,658)</b>	<b>3,970</b>	<b>(2,943)</b>	<b>(7,896)</b>
<b>Cost with Carry Forward</b>	<b>38,409</b>	<b>(10,798)</b>	<b>14,465</b>	<b>24,706</b>	<b>78,620</b>
<b>Cost Adjustments</b>					
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 38,409</b>	<b>\$ (10,798)</b>	<b>\$ 14,465</b>	<b>\$ 24,706</b>	<b>\$ 78,620</b>

**Summary of Allocated Costs**

	00300	00303	00305	00310	00315
	DNR	Indiana State Museum	FIRE & BLDG	WHITE RIVER	WAR MEMORIALS
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	-	-	-	-	-
<b>DEPT OF ADMINISTRATION</b>	-	-	-	-	-
<b>OPERATIONS DIVISION</b>	1,326,565	1,140	137,987	285	285
<b>PUBLIC WORKS</b>	5,042	-	-	-	1,681
<b>PROCUREMENT</b>	116,617	-	-	-	2,891
<b>DEPT OF PERSONNEL</b>	91,341	6,056	-	936	585
<b>EMPLOYEE APPEALS COMMISSION</b>	-	-	-	-	-
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	59,721	1,041	7,496	1,947	2,997
<b>TREASURER OF STATE</b>	65,979	71	-	0	51
<b>STATE COMPTROLLER'S OFFICE</b>	1,048,401	67,810	-	102	3,175
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	176,384	-	-	-	300
<b>MANAGEMENT PERFORMANCE HUB</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL</b>	9,793	1,718	-	-	-
<b>ATTORNEY GENERAL</b>	184,472	-	-	-	-
 <b>Total Allocated Costs</b>	 3,084,316	 77,837	 145,483	 3,271	 11,965
 <b>Carry Forward</b>	 130,009	 22,528	 (11,585)	 (53)	 (2,591)
 <b>Cost with Carry Forward</b>	 3,214,326	 100,365	 133,898	 3,218	 9,374
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 3,214,326	 \$ 100,365	 \$ 133,898	 \$ 3,218	 \$ 9,374

**Summary of Allocated Costs**

	00340	00351	00385	00400	00405
	BMVC	Animal Health	IN Dept of Homeland Security	HEALTH	FSSA ADMIN
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	-	-	-	-	-
<b>DEPT OF ADMINISTRATION</b>	-	-	-	-	-
<b>OPERATIONS DIVISION</b>	11,405	285	763,536	1,786,061	1,692,339
<b>PUBLIC WORKS</b>	-	-	-	-	-
<b>PROCUREMENT</b>	48,189	3,855	26,986	548,388	79,993
<b>DEPT OF PERSONNEL</b>	44,325	3,306	16,823	30,720	20,890
<b>EMPLOYEE APPEALS COMMISSION</b>	-	-	2,394	-	19,155
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	-	485	2,971	159,275	167,044
<b>TREASURER OF STATE</b>	3,775	746	8,019	9,543	8,112
<b>STATE COMPTROLLER'S OFFICE</b>	474,248	66,915	145,029	604,018	367,769
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	(8)	379	248,363	493,116	12,033
<b>MANAGEMENT PERFORMANCE HUB</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL</b>	27,490	-	-	119,497	134,531
<b>ATTORNEY GENERAL</b>	-	-	-	4,544	9,814
 <b>Total Allocated Costs</b>	 609,423	 75,971	 1,214,121	 3,755,163	 2,511,680
 <b>Carry Forward</b>	 24,641	 1,827	 3,335	 685,328	 90,233
 <b>Cost with Carry Forward</b>	 634,065	 77,798	 1,217,457	 4,440,491	 2,601,913
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 634,065	 \$ 77,798	 \$ 1,217,457	 \$ 4,440,491	 \$ 2,601,913

**Summary of Allocated Costs**

	00410	00415	00425	00430	00435
	FSSA - DMHA	PSY CHILD CENTER	EVANSVILLE	MADISON	LOGANSPORT
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	-	-	-	-	-
<b>DEPT OF ADMINISTRATION</b>	-	-	-	-	-
<b>OPERATIONS DIVISION</b>	-	-	-	-	-
<b>PUBLIC WORKS</b>	-	3,361	15,125	10,084	5,042
<b>PROCUREMENT</b>	628,382	7,710	12,529	7,710	4,819
<b>DEPT OF PERSONNEL</b>	3,277	1,814	10,269	10,152	14,044
<b>EMPLOYEE APPEALS COMMISSION</b>	-	-	-	-	-
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	141,508	379	9,005	29,234	7,853
<b>TREASURER OF STATE</b>	4,368	134	755	494	406
<b>STATE COMPTROLLER'S OFFICE</b>	107,564	29,886	90,193	49,677	58,206
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	115,339	1,201	1,200	2,100	4,200
<b>MANAGEMENT PERFORMANCE HUB</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL</b>	-	-	-	-	-
<b>ATTORNEY GENERAL</b>	-	-	-	-	-
 <b>Total Allocated Costs</b>	 1,000,439	 44,485	 139,077	 109,451	 94,569
 <b>Carry Forward</b>	 613,690	 (20,742)	 9,950	 (75,851)	 (124,203)
 <b>Cost with Carry Forward</b>	 1,614,129	 23,743	 149,027	 33,600	 (29,634)
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 1,614,129	 \$ 23,743	 \$ 149,027	 \$ 33,600	 \$ (29,634)

**Summary of Allocated Costs**

	00440	00450	00451	00460	00465
	RICHMOND	LARUE CARTER	Neuro Diagnostic Institute	NEW CASTLE	FT WAYNE
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	-	-	-	-	-
<b>DEPT OF ADMINISTRATION</b>	-	-	-	-	-
<b>OPERATIONS DIVISION</b>	-	-	-	-	-
<b>PUBLIC WORKS</b>	6,722	3,361	-	-	-
<b>PROCUREMENT</b>	5,783	-	7,710	-	-
<b>DEPT OF PERSONNEL</b>	13,341	146	9,304	-	-
<b>EMPLOYEE APPEALS COMMISSION</b>	-	-	-	-	-
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	2,077	44,330	-	6,626	4,763
<b>TREASURER OF STATE</b>	699	12	402	-	-
<b>STATE COMPTROLLER'S OFFICE</b>	110,229	8,243	84,277	-	57
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	900	-	902	-	-
<b>MANAGEMENT PERFORMANCE HUB</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL</b>	-	-	-	-	-
<b>ATTORNEY GENERAL</b>	-	-	-	-	-
 <b>Total Allocated Costs</b>	 139,751	 56,092	 102,595	 6,626	 4,820
 <b>Carry Forward</b>	 (52,347)	 1,425	 (22,659)	 2,442	 4,128
 <b>Cost with Carry Forward</b>	 87,405	 57,518	 79,935	 9,068	 8,948
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 87,405	 \$ 57,518	 \$ 79,935	 \$ 9,068	 \$ 8,948

**Summary of Allocated Costs**

	00470	00480	00490	00495	00496
	MUSCATATUC K	SILVERCREST	N INDIANA	IDEM	ENVIR ADJ
<b>Central Service Departments</b>					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	- - -	- - -	- - -	- - -	- - -
DEPT OF ADMINISTRATION	- - -	- - -	- - -	- - -	- - -
OPERATIONS DIVISION	- - -	- - -	- - -	2,217,394	20,263
PUBLIC WORKS	- - -	- - -	- - -	- - -	- - -
PROCUREMENT	- - -	- - -	- - -	46,261	- - -
DEPT OF PERSONNEL	- - -	- - -	- - -	26,185	117
EMPLOYEE APPEALS COMMISSION	- - -	- - -	- - -	2,394	- - -
ARCHIVES AND RECORDS ADMINISTRATION	7,889	7,358	2,827	20,487	17,427
TREASURER OF STATE	- - -	- - -	- - -	18,383	13
STATE COMPTROLLER'S OFFICE	- - -	12	- - -	355,304	843
OFFICE OF MANAGEMENT AND BUDGET	- - -	- - -	- - -	28,014	- - -
MANAGEMENT PERFORMANCE HUB	- - -	- - -	- - -	- - -	- - -
OFFICE OF THE INSPECTOR GENERAL	- - -	- - -	- - -	31,098	- - -
ATTORNEY GENERAL	- - -	- - -	- - -	424	- - -
 <b>Total Allocated Costs</b>	 7,889	 7,370	 2,827	 2,745,946	 38,664
<b>Carry Forward</b>	 3,204	 2,742	 1,057	 (1,063,487)	 4,133
<b>Cost with Carry Forward</b>	 11,094	 10,111	 3,884	 1,682,459	 42,797
 <b>Cost Adjustments</b>	 - - -	 - - -	 - - -	 - - -	 - - -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 11,094	 \$ 10,111	 \$ 3,884	 \$ 1,682,459	 \$ 42,797

**Summary of Allocated Costs**

	00497	00498	00500	00502	00503
	FSSA - DDRS	FSSA - Aging	FSSA - DFR	Dept of Child Services	FSSA - OMPP
<b>Central Service Departments</b>					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	- -	- -	- -	- -	- -
DEPT OF ADMINISTRATION	- -	- -	- -	- -	- -
OPERATIONS DIVISION	- -	- -	- -	1,681,701	96,084
PUBLIC WORKS	- -	- -	- -	- -	- -
PROCUREMENT	99,269	125,291	135,892	257,328	71,319
DEPT OF PERSONNEL	14,746	936	41,341	157,843	3,979
EMPLOYEE APPEALS COMMISSION	- -	- -	- -	35,915	- -
ARCHIVES AND RECORDS ADMINISTRATION	615	- -	2,026	400,207	1,440
TREASURER OF STATE	2,051	272	7,373	223,327	12,567
STATE COMPTROLLER'S OFFICE	115,202	52,878	338,695	3,491,200	131,056
OFFICE OF MANAGEMENT AND BUDGET	39,573	40,656	46,271	89,071	452,434
MANAGEMENT PERFORMANCE HUB	- -	- -	- -	423,351	- -
OFFICE OF THE INSPECTOR GENERAL	- -	- -	- -	- -	- -
ATTORNEY GENERAL	- -	- -	7,590	- -	830,686
 <b>Total Allocated Costs</b>	 271,455	 220,034	 579,187	 6,759,944	 1,599,564
<b>Carry Forward</b>	 40,187	 39,967	 40,820	 (111,306)	 690,586
<b>Cost with Carry Forward</b>	 311,642	 260,001	 620,007	 6,648,638	 2,290,151
 <b>Cost Adjustments</b>					
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 311,642	 \$ 260,001	 \$ 620,007	 \$ 6,648,638	 \$ 2,290,151

**Summary of Allocated Costs**

	00505	00510	00512	00550	00560
	ED EMP REL	DWD	Workforce Cabinet	SCH BLIND	SCH DEAF
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	-	-	-	-	-
<b>DEPT OF ADMINISTRATION</b>	-	-	-	-	-
<b>OPERATIONS DIVISION</b>	570	257,924	855	285	285
<b>PUBLIC WORKS</b>	-	-	-	3,361	3,361
<b>PROCUREMENT</b>	1,928	72,283	6,746	15,420	22,167
<b>DEPT OF PERSONNEL</b>	234	32,563	205	6,407	8,485
<b>EMPLOYEE APPEALS COMMISSION</b>	-	4,789	-	-	-
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	1,690	32,723	-	4,146	7,714
<b>TREASURER OF STATE</b>	18	7,788	52	521	200
<b>STATE COMPTROLLER'S OFFICE</b>	3,765	921,096	30,803	42,564	71,377
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	300	41,491	810	1,532	907
<b>MANAGEMENT PERFORMANCE HUB</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL</b>	-	85,220	-	-	11,683
<b>ATTORNEY GENERAL</b>	-	14,093	-	-	-
 <b>Total Allocated Costs</b>	 8,505	 1,469,971	 39,471	 74,238	 126,180
 <b>Carry Forward</b>	 (10,046)	 (18,945)	 1,858	 16,425	 36,610
 <b>Cost with Carry Forward</b>	 (1,541)	 1,451,026	 41,329	 90,663	 162,790
 <b>Cost Adjustments</b>	 -	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ (1,541)	 \$ 1,451,026	 \$ 41,329	 \$ 90,663	 \$ 162,790

**Summary of Allocated Costs**

	00570	00580	00605	00610	00615
	Veterans' Home	Soldiers & Sailors	PUBLIC DEFENDER	Pub Def Cncl	CORRECTIONS
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	- - -	- - -	- - -	- - -	88,173
<b>DEPT OF ADMINISTRATION</b>	- - -	- - -	- - -	- - -	- - -
<b>OPERATIONS DIVISION</b>	- - -	- - -	6,843	285	585,356
<b>PUBLIC WORKS</b>	6,722	- - -	- - -	- - -	- - -
<b>PROCUREMENT</b>	51,080	- - -	- - -	- - -	141,675
<b>DEPT OF PERSONNEL</b>	5,530	- - -	1,931	410	13,751
<b>EMPLOYEE APPEALS COMMISSION</b>	- - -	- - -	- - -	- - -	- - -
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	22,386	15,299	20,589	- - -	164,390
<b>TREASURER OF STATE</b>	765	- - -	25	523	3,273
<b>STATE COMPTROLLER'S OFFICE</b>	63,058	281	35,624	2,321	313,326
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	4,500	- - -	4	0	69,143
<b>MANAGEMENT PERFORMANCE HUB</b>	- - -	- - -	- - -	- - -	- - -
<b>OFFICE OF THE INSPECTOR GENERAL</b>	1,890	- - -	- - -	- - -	121,129
<b>ATTORNEY GENERAL</b>	- - -	- - -	- - -	- - -	- - -
 <b>Total Allocated Costs</b>	 155,930	 15,580	 65,017	 3,539	 1,500,216
 <b>Carry Forward</b>	 (68,175)	 5,549	 29,589	 (2,487)	 (118,853)
 <b>Cost with Carry Forward</b>	 87,755	 21,130	 94,605	 1,051	 1,381,363
 <b>Cost Adjustments</b>	 - - -	 - - -	 - - -	 - - -	 - - -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 87,755	 \$ 21,130	 \$ 94,605	 \$ 1,051	 \$ 1,381,363

**Summary of Allocated Costs**

	001DO	00700	00703	00704	00705
	FACILITIES	EDUCATION	PROPRIETARY	IN Charter School Board	IAC
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	-	-	-	-	-
<b>DEPT OF ADMINISTRATION</b>	-	-	-	-	-
<b>OPERATIONS DIVISION</b>	-	867,899	-	285	35,397
<b>PUBLIC WORKS</b>	60,502	-	-	-	-
<b>PROCUREMENT</b>	31,805	382,619	-	4,819	-
<b>DEPT OF PERSONNEL</b>	189,266	8,923	-	146	322
<b>EMPLOYEE APPEALS COMMISSION</b>	47,886	2,394	-	-	-
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	382,781	43,901	13,606	-	3,653
<b>TREASURER OF STATE</b>	4,168	2,403	-	439	603
<b>STATE COMPTROLLER'S OFFICE</b>	1,143,101	285,359	74	1,307	3,854
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	9,599	390,052	-	600	147,319
<b>MANAGEMENT PERFORMANCE HUB</b>	-	-	-	-	-
<b>OFFICE OF THE INSPECTOR GENERAL</b>	-	1,375	-	-	-
<b>ATTORNEY GENERAL</b>	-	-	-	-	-
 <b>Total Allocated Costs</b>	 1,869,107	 1,984,926	 13,680	 7,596	 191,147
 <b>Carry Forward</b>	 205,565	 255,675	 4,741	 4,083	 124,051
 <b>Cost with Carry Forward</b>	 2,074,672	 2,240,601	 18,421	 11,679	 315,198
 <b>Cost Adjustments</b>					
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 2,074,672	 \$ 2,240,601	 \$ 18,421	 \$ 11,679	 \$ 315,198

**Summary of Allocated Costs**

	00706	00710	00715	00718	00719
	Indiana Works Council	IVY TECH	SSAC	SCHOOL LUNCH	HIGHER ED
<b>Central Service Departments</b>					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	- - -	- - -	- - -	- - -	- - -
DEPT OF ADMINISTRATION	- - -	- - -	- - -	- - -	- - -
OPERATIONS DIVISION	- - -	- - -	- - -	58,361	7,128
PUBLIC WORKS	- - -	- - -	- - -	- - -	- - -
PROCUREMENT	- - -	- - -	- - -	12,529	23,131
DEPT OF PERSONNEL	- - -	- - -	- - -	- - -	1,989
EMPLOYEE APPEALS COMMISSION	- - -	- - -	- - -	- - -	- - -
ARCHIVES AND RECORDS ADMINISTRATION	- - -	- - -	1,015	- - -	4,707
TREASURER OF STATE	- - -	1	- - -	506	734
STATE COMPTROLLER'S OFFICE	40	421	4,845	11,963	59,625
OFFICE OF MANAGEMENT AND BUDGET	- - -	- - -	- - -	30,631	404
MANAGEMENT PERFORMANCE HUB	- - -	- - -	- - -	- - -	- - -
OFFICE OF THE INSPECTOR GENERAL	- - -	- - -	- - -	- - -	- - -
ATTORNEY GENERAL	- - -	- - -	- - -	- - -	- - -
<b>Total Allocated Costs</b>	<b>40</b>	<b>422</b>	<b>5,860</b>	<b>113,990</b>	<b>97,718</b>
<b>Carry Forward</b>	<b>(8)</b>	<b>(14,514)</b>	<b>(592)</b>	<b>11,267</b>	<b>(40,795)</b>
<b>Cost with Carry Forward</b>	<b>32</b>	<b>(14,092)</b>	<b>5,268</b>	<b>125,257</b>	<b>56,923</b>
<b>Cost Adjustments</b>	<b>- - -</b>	<b>- - -</b>	<b>- - -</b>	<b>- - -</b>	<b>- - -</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 32</b>	<b>\$ (14,092)</b>	<b>\$ 5,268</b>	<b>\$ 125,257</b>	<b>\$ 56,923</b>

**Summary of Allocated Costs**

	00720	00728	00730	00735	00741
	Career Connections & Talent	HRIC	LIBRARY	HIST BUREAU	NW IN Regional Dev Authority
Central Service Departments					
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-
OPERATIONS DIVISION	42,074	-	1,437,786	35,456	-
PUBLIC WORKS	-	-	-	-	-
PROCUREMENT	-	-	10,602	-	-
DEPT OF PERSONNEL	-	-	2,282	-	176
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-
ARCHIVES AND RECORDS ADMINISTRATION	-	-	33,795	6,615	-
TREASURER OF STATE	-	-	3,191	-	5
STATE COMPTROLLER'S OFFICE	-	-	37,172	386	5,700
OFFICE OF MANAGEMENT AND BUDGET	-	-	5,241	-	-
MANAGEMENT PERFORMANCE HUB	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-
 Total Allocated Costs	42,074	-	1,530,069	42,458	5,881
Carry Forward	-	-	139,574	5,377	3,803
Cost with Carry Forward	42,074	-	1,669,643	47,834	9,684
Cost Adjustments	-	-	-	-	-
 Total Allocated Costs with Carry Forward	\$ 42,074	\$ -	\$ 1,669,643	\$ 47,834	\$ 9,684

**Summary of Allocated Costs**

	00750	00760	00770	00775	00780
	IU	PURDUE	ISU	USI	BALL STATE
<b>Central Service Departments</b>					
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>DEPT OF ADMINISTRATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OPERATIONS DIVISION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>PUBLIC WORKS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>PROCUREMENT</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>DEPT OF PERSONNEL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>EMPLOYEE APPEALS COMMISSION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TREASURER OF STATE</b>	10	4	1	1	1
<b>STATE COMPTROLLER'S OFFICE</b>	1,955	1,080	421	357	372
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MANAGEMENT PERFORMANCE HUB</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OFFICE OF THE INSPECTOR GENERAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>ATTORNEY GENERAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<hr/>					
<b>Total Allocated Costs</b>	1,965	1,085	422	358	373
<b>Carry Forward</b>	(21,045)	(15,189)	(14,478)	(15,359)	(14,486)
<b>Cost with Carry Forward</b>	(19,080)	(14,104)	(14,056)	(15,002)	(14,113)
<hr/>					
<b>Cost Adjustments</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Allocated Costs with Carry Forward</b>	\$ (19,080)	\$ (14,104)	\$ (14,056)	\$ (15,002)	\$ (14,113)

**Summary of Allocated Costs**

	00790	00800	00878	
	VINCENNES	INDOT	FAIR COMMISSION	HISTORICAL SOCIETY
				IN BOND BANK
<b>Central Service Departments</b>				
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	- - -	- - -	- - -	- - -
<b>DEPT OF ADMINISTRATION</b>	- - -	- - -	- - -	- - -
<b>OPERATIONS DIVISION</b>	- - -	1,350,046	- - -	- - -
<b>PUBLIC WORKS</b>	- - -	- - -	- - -	- - -
<b>PROCUREMENT</b>	- - -	- - -	- - -	- - -
<b>DEPT OF PERSONNEL</b>	- - -	123,876	3,423	146
<b>EMPLOYEE APPEALS COMMISSION</b>	- - -	21,549	- - -	- - -
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	- - -	486,794	5,993	- - -
<b>TREASURER OF STATE</b>	1	18,579	7	- - -
<b>STATE COMPTROLLER'S OFFICE</b>	320	2,290,828	574	- - -
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	- - -	147,850	- - -	- - -
<b>MANAGEMENT PERFORMANCE HUB</b>	- - -	- - -	- - -	- - -
<b>OFFICE OF THE INSPECTOR GENERAL</b>	- - -	32,473	17,353	- - -
<b>ATTORNEY GENERAL</b>	- - -	388	- - -	- - -
 <b>Total Allocated Costs</b>	 321	 4,472,382	 27,350	 146
 <b>Carry Forward</b>	 (14,485)	 (222,724)	 19,175	 (15)
 <b>Cost with Carry Forward</b>	 (14,164)	 4,249,658	 46,526	 132
 <b>Cost Adjustments</b>	 - - -	 - - -	 - - -	 - - -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ (14,164)	 \$ 4,249,658	 \$ 46,526	 \$ 132

**Summary of Allocated Costs**

	HOOSIER LOTTERY	IN BD OF DEPOSIT	ALL OTHER DEPTS	Total Allocated Cost
<b>Central Service Departments</b>				
<b>FACILITY DEPRECIATION</b>	\$ -	\$ -	\$ -	\$ -
<b>EQUIPMENT USE CHARGE</b>	\$ -	\$ -	\$ -	\$ 320,448
<b>DEPT OF ADMINISTRATION</b>	\$ -	\$ -	\$ 59,019	\$ 27,984,320
<b>OPERATIONS DIVISION</b>	\$ -	\$ -	\$ -	\$ 136,129
<b>PUBLIC WORKS</b>	\$ -	\$ -	\$ 4,819	\$ 4,425,656
<b>PROCUREMENT</b>	\$ -	\$ -	\$ 23,172	\$ 1,245,221
<b>DEPT OF PERSONNEL</b>	\$ 1,989	\$ 59	\$ -	\$ 146,054
<b>EMPLOYEE APPEALS COMMISSION</b>	\$ -	\$ -	\$ 97	\$ 3,281,981
<b>ARCHIVES AND RECORDS ADMINISTRATION</b>	\$ 8,322	\$ -	\$ 3,187	\$ 662,969
<b>TREASURER OF STATE</b>	\$ -	\$ -	\$ 87,760	\$ 16,789,437
<b>STATE COMPTROLLER'S OFFICE</b>	\$ 16,637	\$ -	\$ 27,207	\$ 3,055,637
<b>OFFICE OF MANAGEMENT AND BUDGET</b>	\$ -	\$ -	\$ 515	\$ 1,292,046
<b>MANAGEMENT PERFORMANCE HUB</b>	\$ -	\$ -	\$ -	\$ 1,511,305
<b>OFFICE OF THE INSPECTOR GENERAL</b>	\$ -	\$ -	\$ -	\$ -
<b>ATTORNEY GENERAL</b>	\$ 1,776	\$ -	\$ -	\$ -
 <b>Total Allocated Costs</b>	 28,725	 59	 205,776	 60,851,203
 <b>Carry Forward</b>	 4,547	 (6)	 (447,553)	 2,281,438
 <b>Cost with Carry Forward</b>	 33,272	 53	 (241,777)	 63,132,640
 <b>Cost Adjustments</b>	 -	 -	 -	 -
 <b>Total Allocated Costs with Carry Forward</b>	 \$ 33,272	 \$ 53	 \$ (241,777)	 \$ 63,132,640