

BUDGET SUMMARY**General Fund and Property Tax Replacement Fund**

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Functional Category	SBA Proposal 2	
	2009-2010	2010-2011
General Government	502,884,899	529,342,444
Corrections	678,977,695	693,251,380
Other Public Safety	101,794,671	102,445,723
Conservation and Environment	85,711,798	85,711,798
Economic Development	70,802,503	60,302,503
Mental Health	270,271,979	270,344,557
Public Health	47,811,859	47,811,859
Medicaid	1,272,026,432	1,584,827,051
Family and Children	144,315,180	144,315,180
Social Services and Veterans	888,317,408	888,322,072
Higher Education	1,708,104,598	1,712,784,205
Education Administration	23,983,754	13,983,754
Tuition Support - Gen. Fund	6,468,500,000	6,504,500,000
Tuition Support - PTR Funds	0	0
Social Security - Teachers	2,403,792	2,403,792
Teachers Retirement	687,306,248	714,798,497
Other Local Schools	339,689,014	290,489,014
Other Education	8,426,984	8,426,984
PTR and Homestead Credits	0	0
Distributions - Gen. Fund	257,780,902	187,780,902
Subtotal: Operating	13,559,109,716	13,841,841,715
Higher Education Construction	137,000,000	0
Other Construction	232,280,228	209,654,532
Subtotal: Capital Projects	369,280,228	209,654,532
Grand Total:	13,928,389,944	14,051,496,247