

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	10380-040 Administration							
	General Fund	1,819,574	4,233,398	4,664,881	4,558,599	4,558,596	5,453,829	5,319,946
1,002	17170-040 Securities Division Enforcement Fund							
	Dedicated Funds	1,648,405	210,498	0	134,050	134,050	134,050	134,050
1,003	44252-040 Dealer Compliance Account							
	Dedicated Funds	903,064	1,149,459	1,358,172	1,521,314	1,521,314	1,554,345	1,521,314
1,004	46070-040 Electronic and Enhanced Access Fund							
	Dedicated Funds	1,223,118	990,713	313,217	1,030,000	1,030,000	1,030,000	1,030,000
1,005	13250-040 Loan Broker Regulation							
	Dedicated Funds	169,955	5,880	0	36,069	36,069	36,742	36,069
1,006	44255-040 Dealer Enforcement							
	Dedicated Funds	0	166,589	0	2,400	2,400	2,400	2,400
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	AGN00040-Secretary of State							
	General Fund	1,819,574	4,233,398	4,664,881	4,558,599	4,558,596	5,453,829	5,319,946
	Dedicated Funds	<u>3,944,542</u>	<u>2,523,139</u>	<u>1,671,389</u>	<u>2,723,833</u>	<u>2,723,833</u>	<u>2,757,537</u>	<u>2,723,833</u>
	TOTAL:	5,764,116	6,756,537	6,336,270	7,282,432	7,282,429	8,211,366	8,043,779