

Post War Construction Fund Legal Fund-3800

Post War Construction Fund Legal Fund Balance	
6/30/2016 Cash	\$15,423,141
Add: FY2017 Estimated Revenue	\$19,104,615
Subtract: FY2017 Appropriations	\$13,813,911
Subtract: Obligated Fund Balance	\$4,486,455
Estimated 06/30/2017 Unobligated Cash	\$16,227,390

Postwar Construction Fund Appropriations

Agency	Type	FY2018	FY2019
Family and Social Services Administration	R&R	\$8,752,918	\$33,000
School for Blind and Visually Impaired	R&R	\$3,780,000	\$583,626
School for the Deaf	R&R	\$0	\$2,242,474
Department of Correction	R&R	\$10,769,848	\$10,929,848
Total		\$23,302,766	\$13,788,948

Post War Construction Fund Actual Revenue	
FY2010	\$18,267,244
FY2011	\$18,176,939
FY2012	\$18,456,035
FY2013	\$19,165,694
FY2014	\$19,206,656
FY2015	\$19,299,972
FY2016	\$19,034,221

Anticipated Unobligated Balances	
6/30/2018	\$7,548,240
6/30/2019	\$8,374,231