

FY 2018 - FY 2019 Postwar Construction Fund

				FY 2018	FY 2019
				Actuals	Estimates
Beginning Fund Balance as of July 1 (Cash Balance)				21,260,557	16,166,958
Estimated Revenue (70512)				20,483,156	20,483,156
Other Adjustments					
Total Funds Available				41,743,713	36,650,114
Operating Appropriations/Expenditures					
		BU	Legal Fund		
Department of Correction	Department of Correction	615	3800	750,000	400,000
	State Prison	620	3800	3,900,000	250,000
	Pendleton Correctional Facility	630	3800	-	500,000
	Correctional Facility	635	3800	750,000	1,000,000
	Women's Prison	640	3800	-	-
	Putnamville Correctional Facility	650	3800	1,700,000	2,130,000
	Wabash Valley Correctional Facility	665	3800	-	-
	Indianapolis Re-Entry Education Facility	660	3800	160,000	-
	Branchville Correctional Facility	675	3800	-	-
	Westville Correctional Facility	680	3800	600,000	250,000
	Rockville Correctional Facility	685	3800	1,113,720	1,113,720
	Plainfield Correctional Facility	690	3800	-	3,840,000
	Reception and Diagnostic Center	695	3800	250,000	-
	Miami Correctional Facility	618	3800	-	-
	Camp Summit Correctional Facility	661	2800	-	350,000
	Madison Correctional Facility	667	3800	450,000	-
	Pendleton Juvenile Correctional Facility	655	3800	1,096,128	1,096,128
DOC (70505) Total Appropriations/Expenditures				10,769,848	10,929,848
FSSA Hospitals	Evansville Psychiatric Children's Center	415	3800	235,680	33,000
	Evansville State Hospital	425	3800	-	-
	Madison State Hospital	430	3800	1,944,438	-
	Logansport State Hospital	435	3800	5,895,500	-
	Richmond State Hospital	440	3800	677,300	-
	Larue Carter Memorial Hospital	450	3800	-	-
FSSA (70506) Total Appropriations				8,752,918	33,000
Schools	School for the Blind and Visually Impaired	550	3800	3,780,000	583,626
	School for the Deaf	560	3800	2,273,989	2,491,566
Schools (70507) Total Appropriations/Expenditures				6,053,989	3,075,192
Total PWCF Appropriations/Expenditures				25,576,755	14,038,040
Year-end Available Fund Balance on June 30				16,166,958	22,612,074