

# 2009-11 Budget Supplement: Program Performance Measures

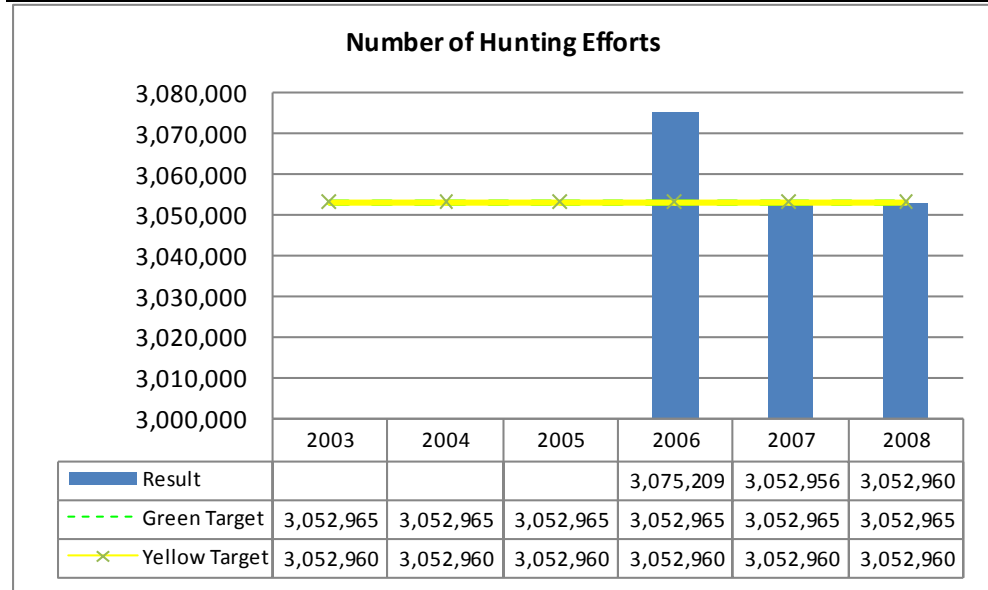
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## **Volume III: Conservation and Environment**

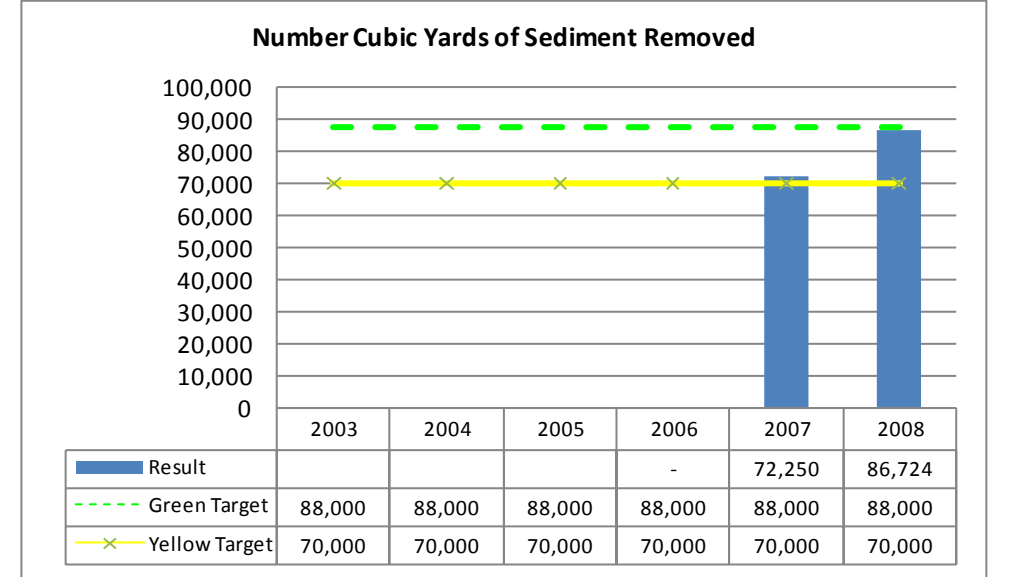
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# Department of Natural Resources

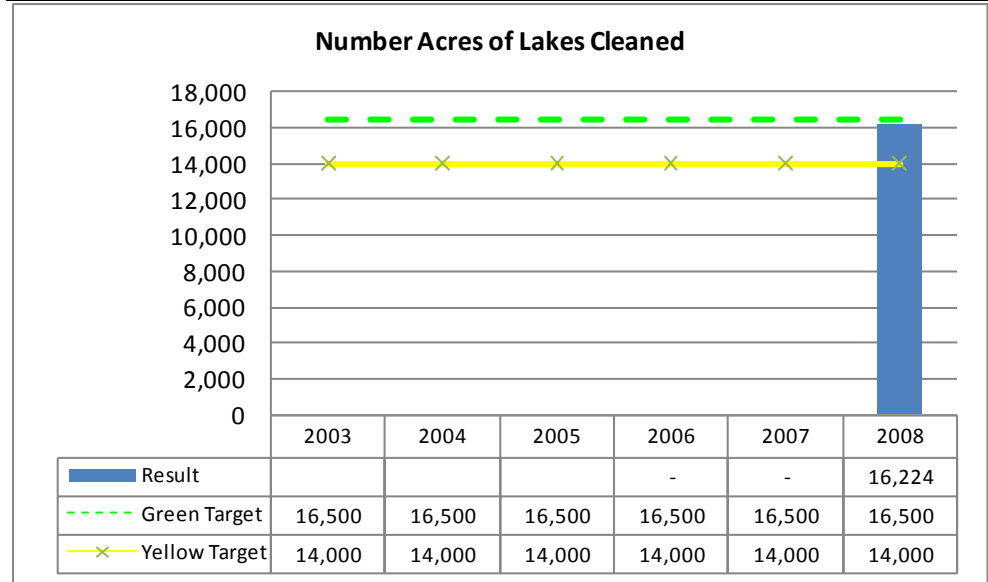
Fund Center	Program	Program Objective
2630/116100	Deer Research & Management	Maintain deer population



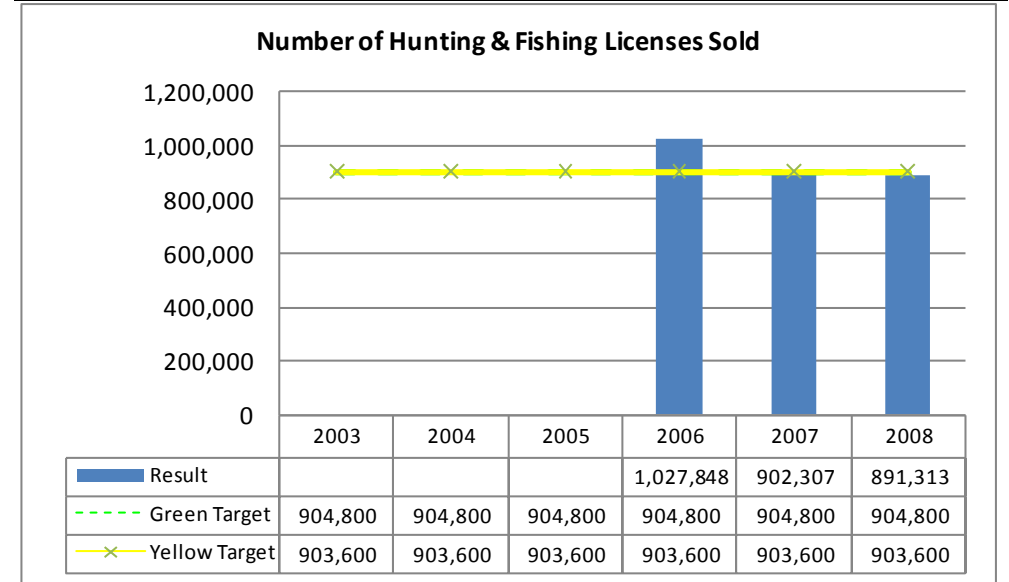
Fund Center	Program	Program Objective
2710/110000	Lake & River Enhancement	Protect aquatic habitat



Fund Center	Program	Program Objective
2710/110000	Lake & River Enhancement	Protect aquatic habitat



Fund Center	Program	Program Objective
3420/130300	Fish & Wildlife Division	Propagate game, fish & birds



## Department of Natural Resources (cont'd)

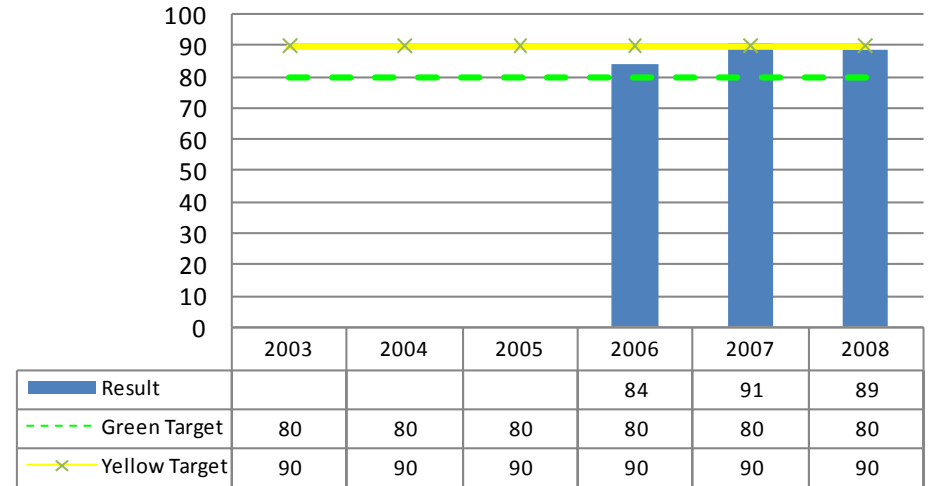
Fund Center	Program	Program Objective
6000/114700	Nongame Fund	Protection of endgrd species

Number of 'Species Most in Need of Conservation'



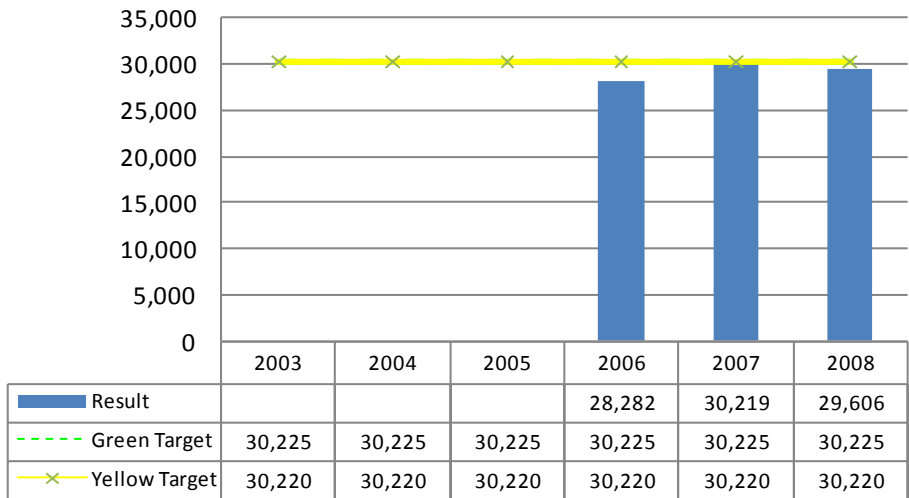
Fund Center	Program	Program Objective
2710/110100	Cons Off Marine Enforcement	Encourage rec boat safety

Number of Boating Accidents



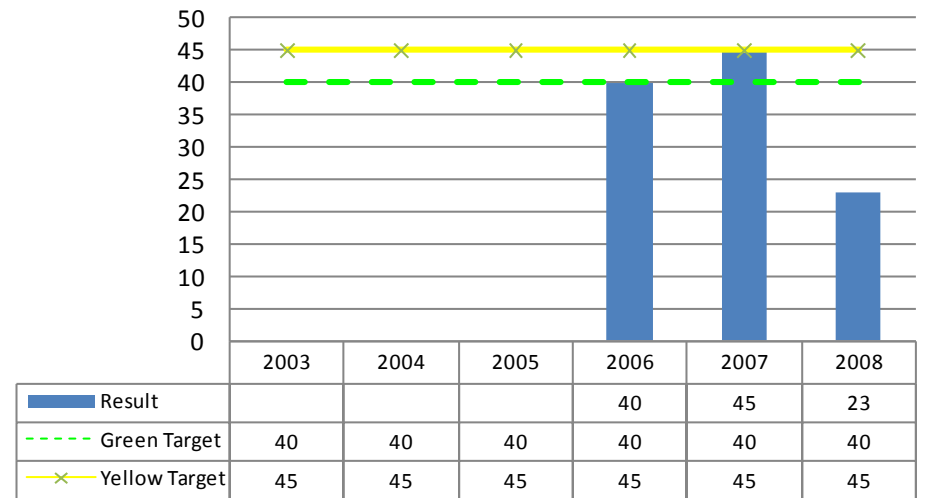
Fund Center	Program	Program Objective
6000/134200	Game Bird Habitat Restoration	Restore game bird habitat

Number of Hunting Efforts



Fund Center	Program	Program Objective
3020/116200	Conserv. Officer Fish/Wildlife	Investigate F&W violations

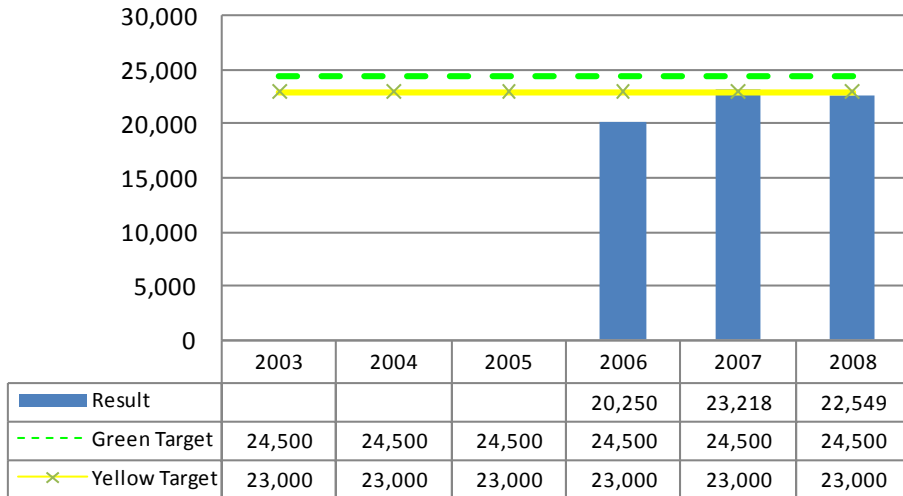
Number of Hunting Accidents



## Department of Natural Resources (cont'd)

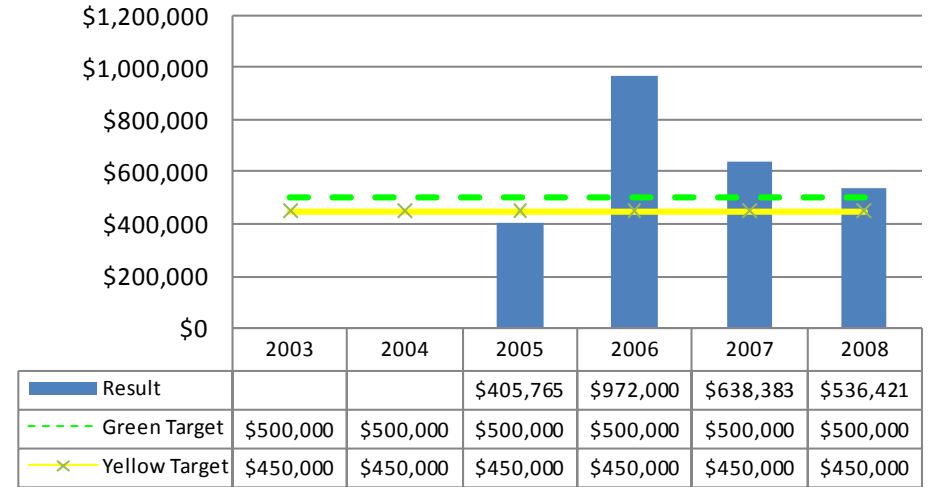
Fund Center	Program	Program Objective
3420/123200	Law Enforcement Division	Conduct criminal investig.

**Number of Arrest Citations and Warnings**



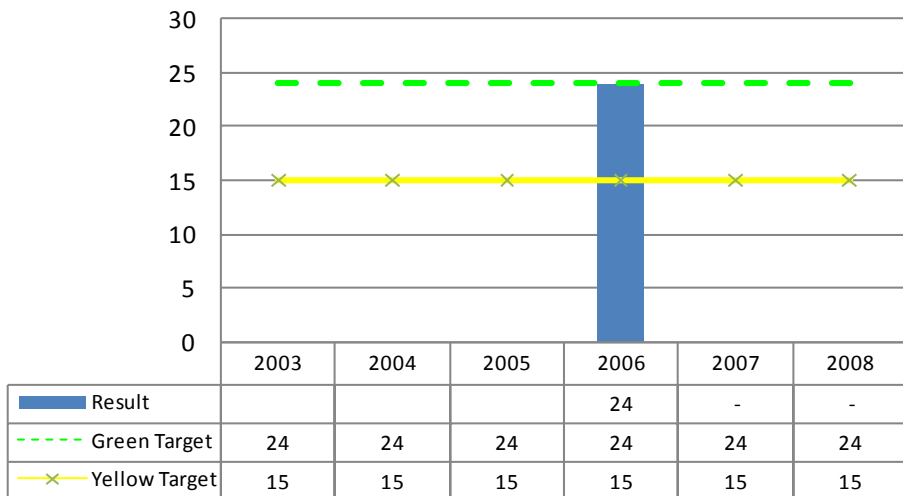
Fund Center	Program	Program Objective
1000/103040	Engineering Division	Manage property design/const

**Dollars of Cost Savings**



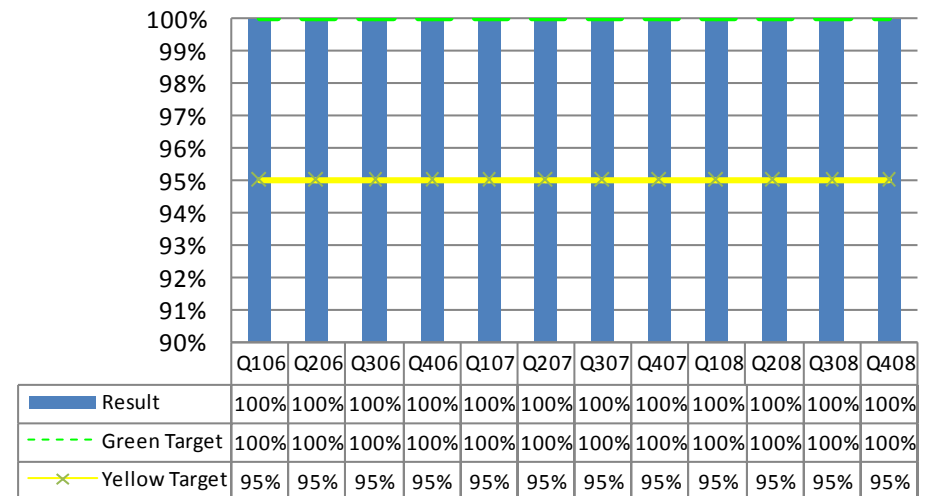
Fund Center	Program	Program Objective
6340/112600	Conservation Officers Training	Train new conservation off.

**Number of Officers Graduated**



Fund Center	Program	Program Objective
1000/103020	Entomology Division	Protect plant health

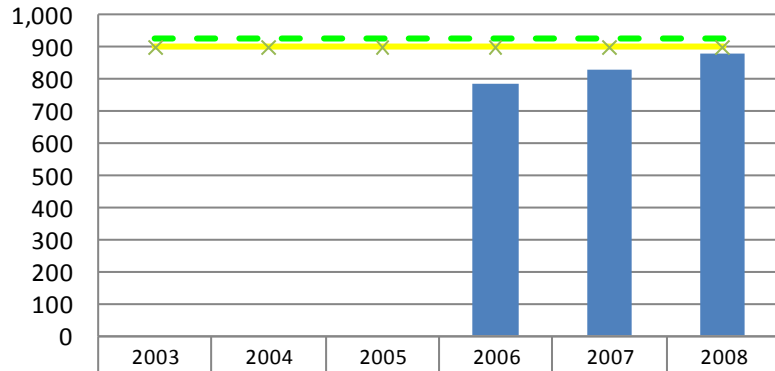
**Percentage of Permits Processed within Goal Time Period**



## Department of Natural Resources (cont'd)

Fund Center	Program	Program Objective
3430/130800	Forestry Division	Manage State Forest

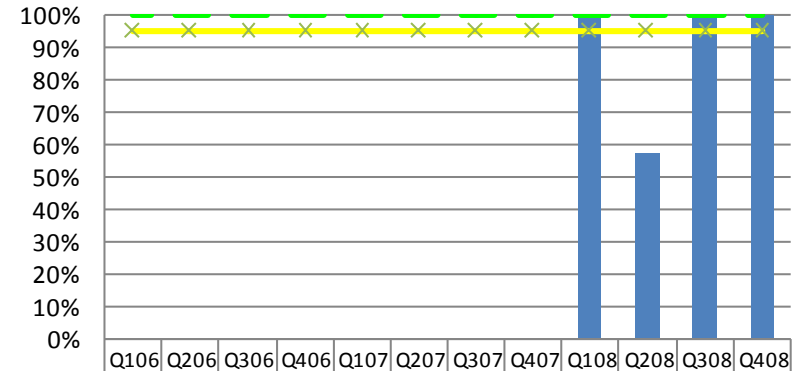
**Number Acres of Forestland Acquired**



	2003	2004	2005	2006	2007	2008
Result				784	832	880
Green Target	925	925	925	925	925	925
Yellow Target	900	900	900	900	900	900

Fund Center	Program	Program Objective
1000/103060	Historic Preserv & Archaeology	Historical preserv of resources

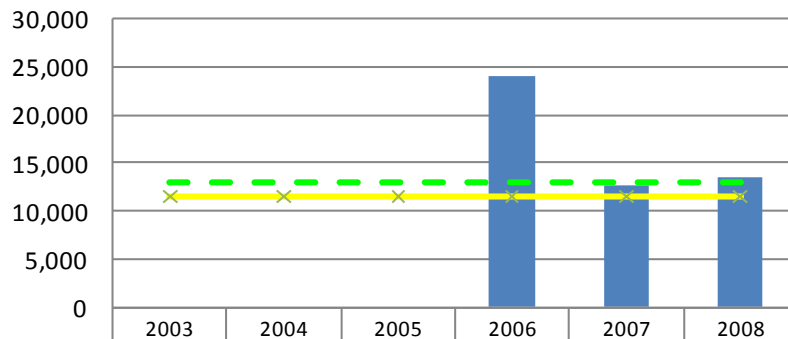
**Percentage of Permits Processed within Goal Time Period**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result	0%	0%	0%	0%	0%	0%	0%	0%	100%	57%	100%	100%
Green Target	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Yellow Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Fund Center	Program	Program Objective
6000/130600	Forestry Grants	Assist priv forest landowners

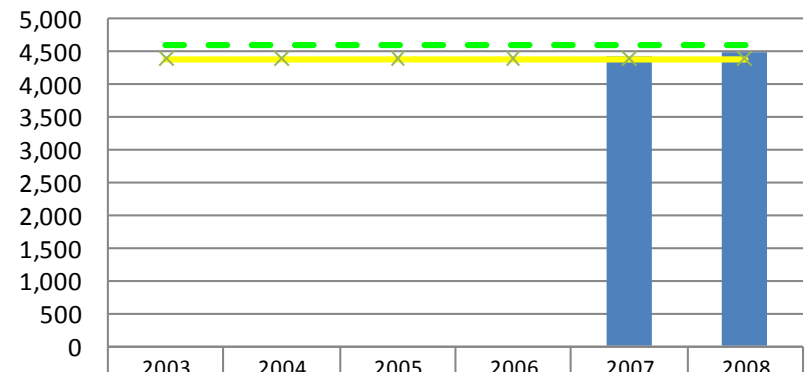
**Number Acres of Private Land Brought under Management via Classification Program**



	2003	2004	2005	2006	2007	2008
Result				24,100	12,644	13,550
Green Target	13,000	13,000	13,000	13,000	13,000	13,000
Yellow Target	11,500	11,500	11,500	11,500	11,500	11,500

Fund Center	Program	Program Objective
6000/131300	Historic Preservation	Administer fed pres grants

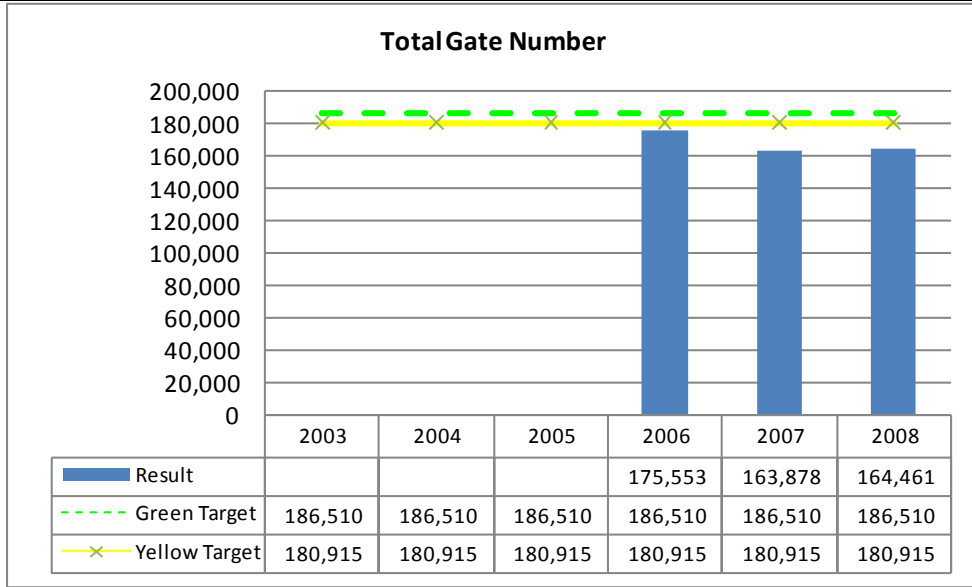
**Education Outreach - Number of Participants**



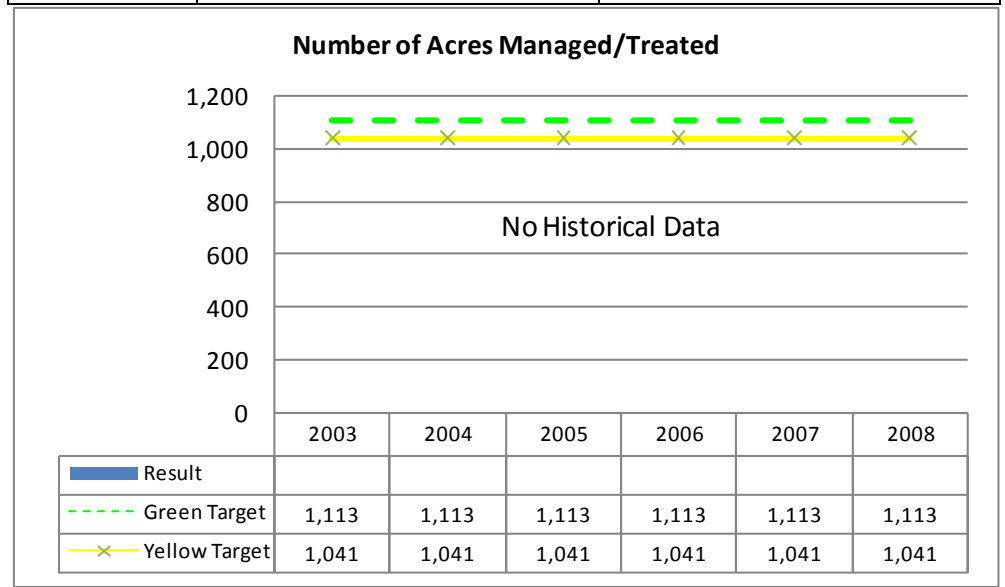
	2003	2004	2005	2006	2007	2008
Result				-	4,429	4,497
Green Target	4,600	4,600	4,600	4,600	4,600	4,600
Yellow Target	4,400	4,400	4,400	4,400	4,400	4,400

## Department of Natural Resources (cont'd)

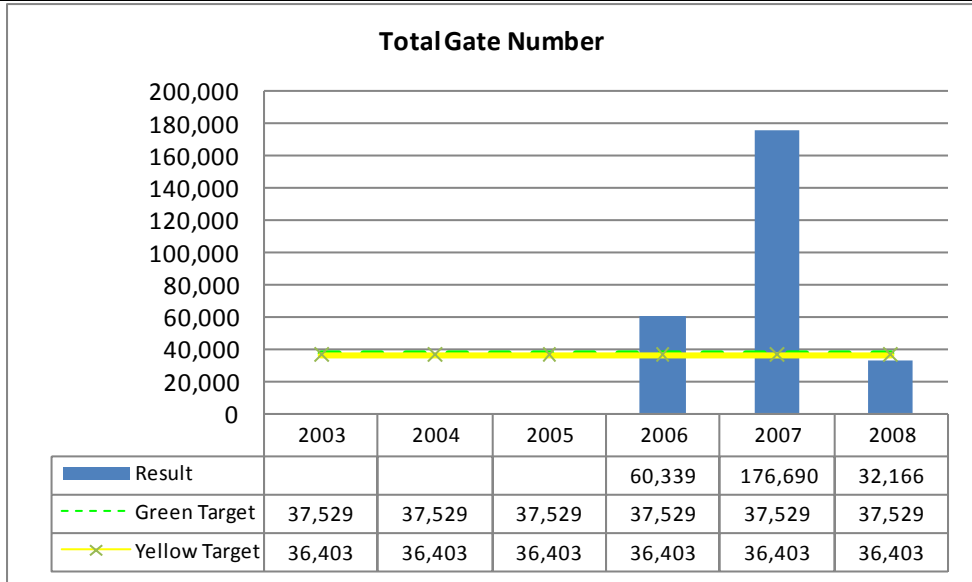
Fund Center	Program	Program Objective
1000103050	State Museums & Memorials	Preserve natural hist artifacts



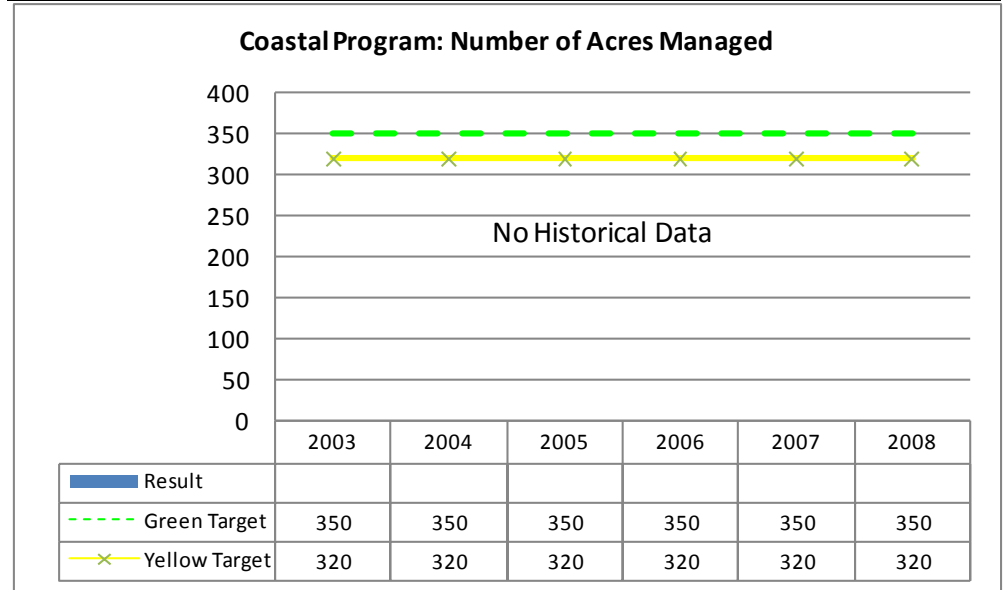
Fund Center	Program	Program Objective
1000/103080	Nature Preserves Division	Protect designated nat'l areas



Fund Center	Program	Program Objective
1000121720	State Historic Sites	Preserve Indiana historic sites

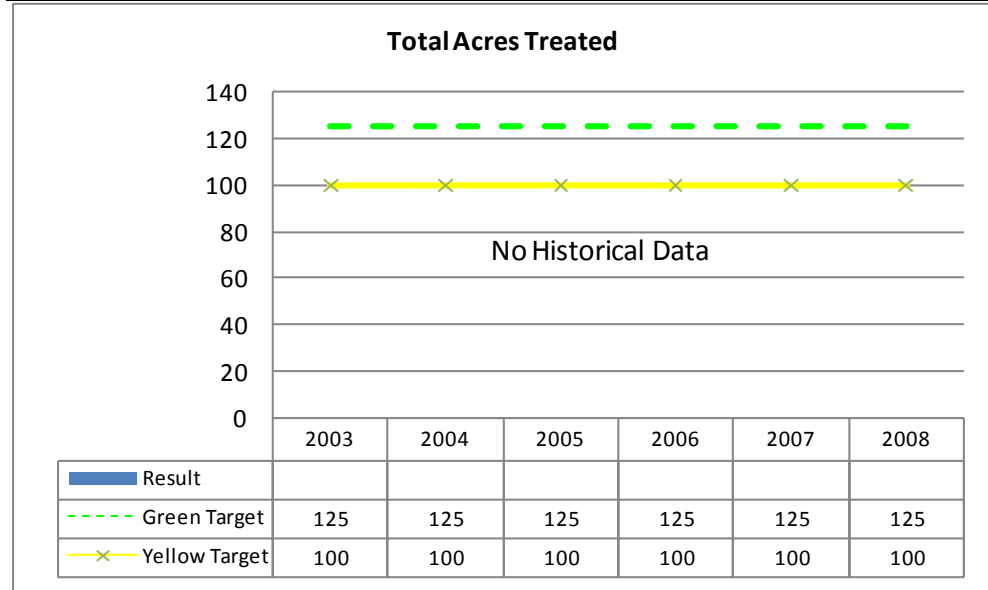


Fund Center	Program	Program Objective
6000/109600	Lake Michigan Coastal Program	Manage resrc in coastal region

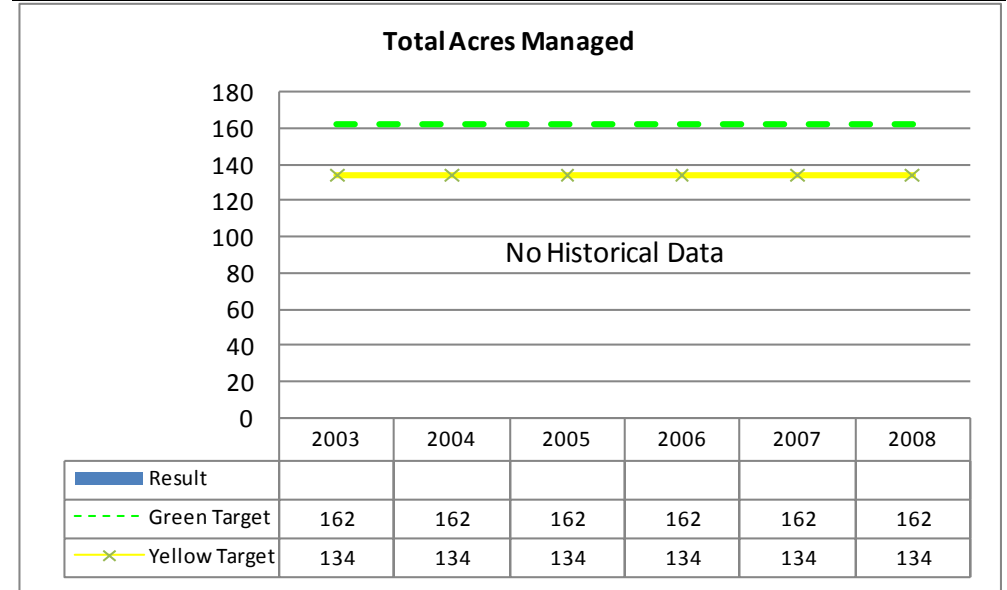


## Department of Natural Resources (cont'd)

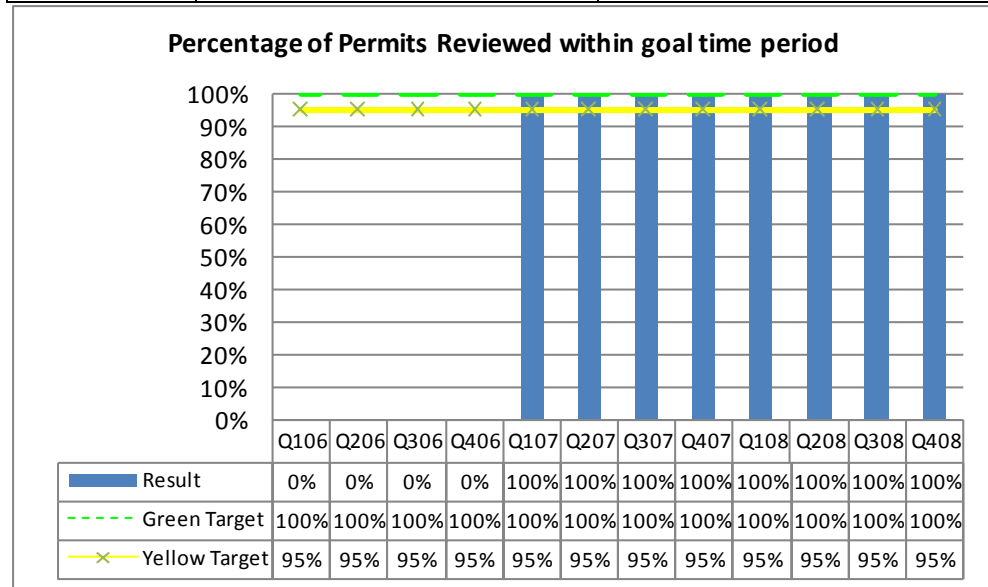
Fund Center	Program	Program Objective
6000/199200	Nature Preserves	Protect designated nat'l areas



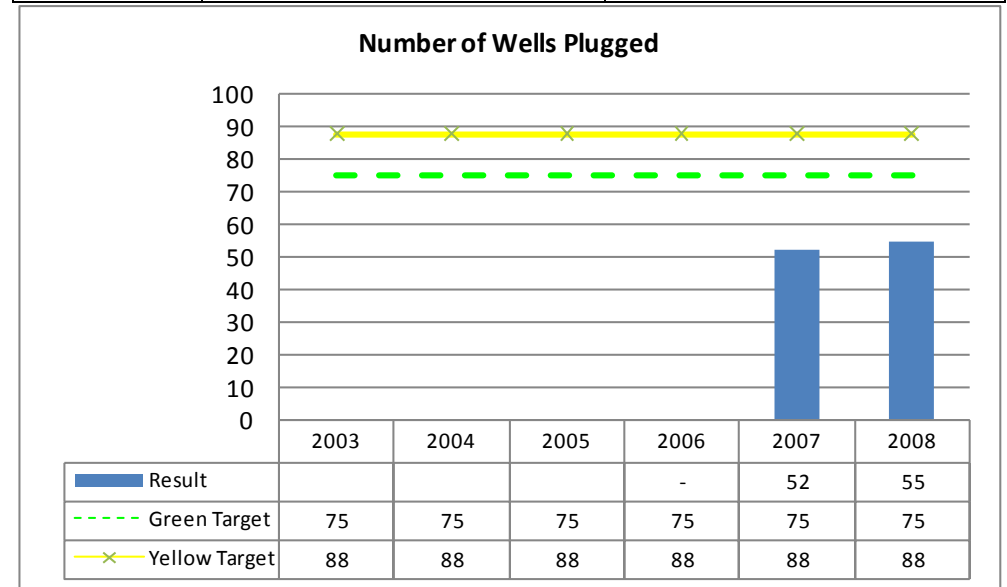
Fund Center	Program	Program Objective
6220/122800	Natural Heritage Fund	Periodic maint of properties



Fund Center	Program	Program Objective
6000/104580	Nature Pres Revolving Fund	Conduct biological field study



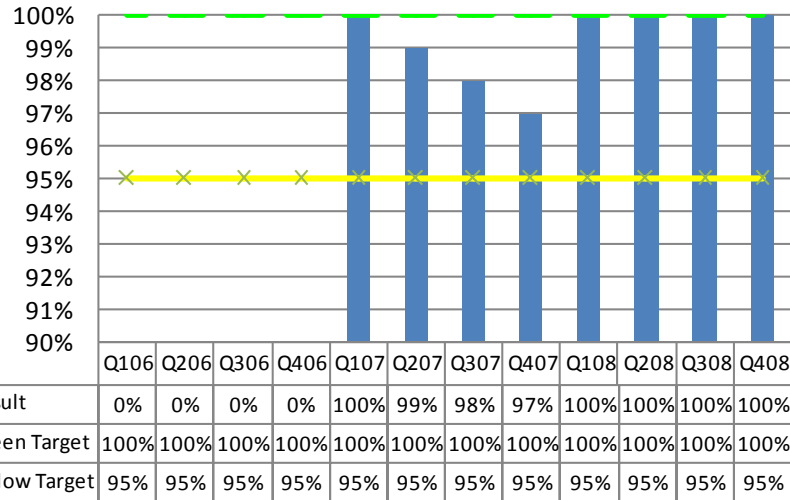
Fund Center	Program	Program Objective
2290/112700	Oil & Gas Environmental Fund	Plug abandoned oil/gas wells



# Department of Natural Resources (cont'd)

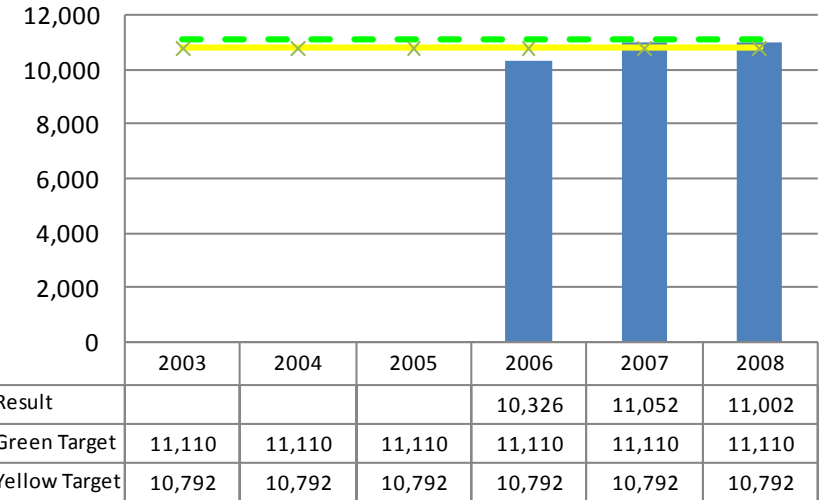
Fund Center	Program	Program Objective
3150/130000	Oil & Gas Division	Regulate oil & gas production

Percentage of Permits Processed within Time Limit



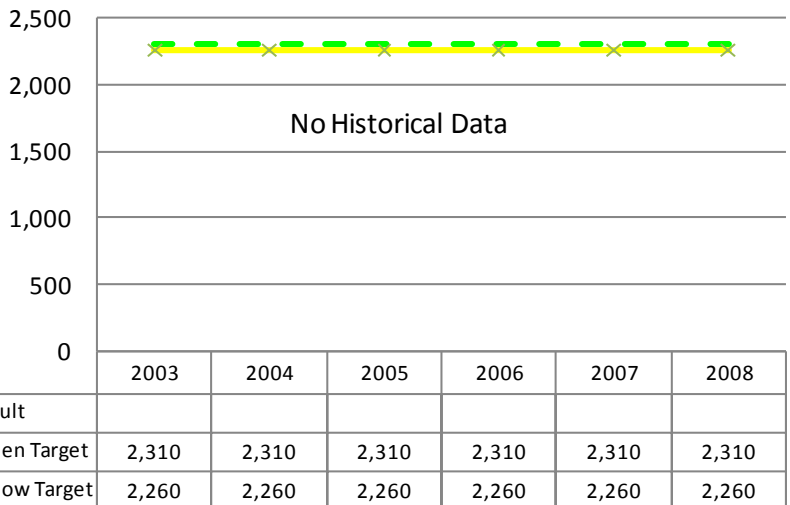
Fund Center	Program	Program Objective
3410/117100	Snowmobile Licensing	Construct/maint vehicle trails

Number of Licenses Sold



Fund Center	Program	Program Objective
1000/103070	Outdoor Recreation Division	Manage rec streams & trails

Number Miles of Trails Managed



Fund Center	Program	Program Objective
6000/100280	Outdoor Recreation Distr	Develop sites for rec use

Number of Acres Managed/Developed

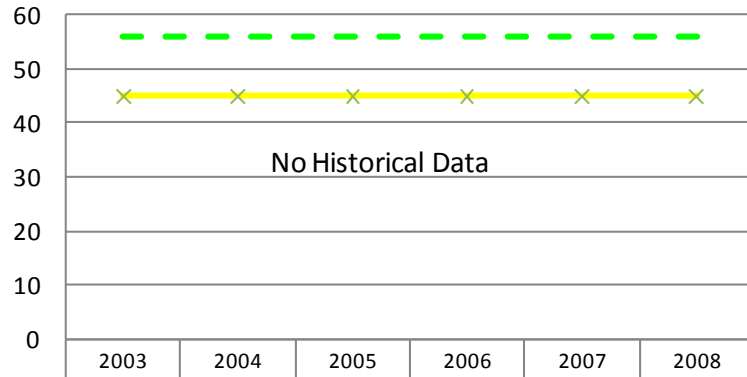




## Department of Natural Resources (cont'd)

Fund Center	Program	Program Objective
6000/139800	Natural Recreation Trails	Maintain & restore rec trails

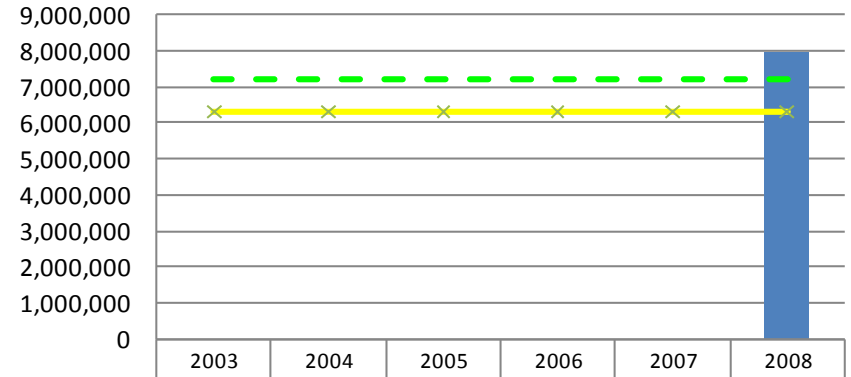
**Number of Miles in Acquired Trail System**



	2003	2004	2005	2006	2007	2008
Result						
Green Target	56	56	56	56	56	56
Yellow Target	45	45	45	45	45	45

Fund Center	Program	Program Objective
3370/130100	State Parks Division	Preserve nat. res. for future

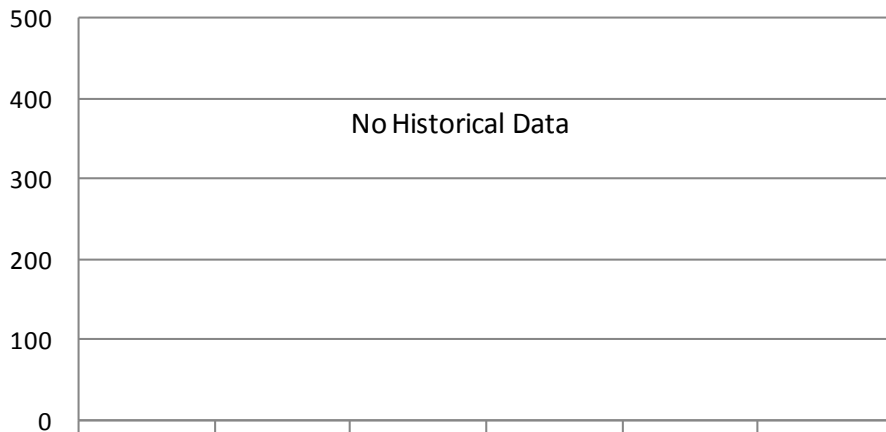
**Total Gate Number**



	2003	2004	2005	2006	2007	2008
Result						7,996,479
Green Target	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000
Yellow Target	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000

Fund Center	Program	Program Objective
6000/139800	Natural Recreation Trails	Maintain & restore rec trails

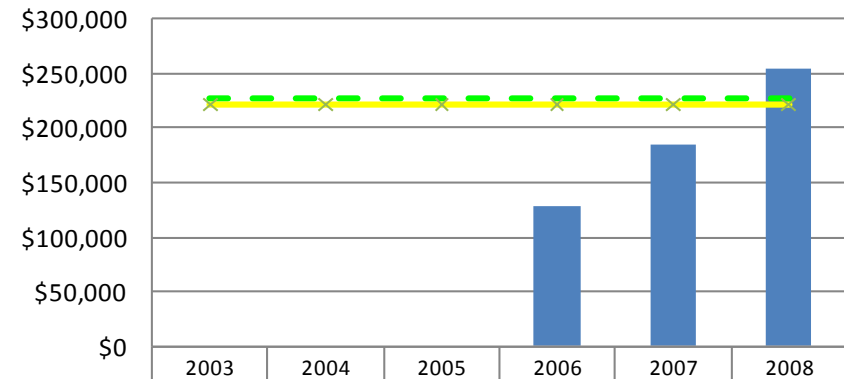
**Number of Acres Managed**



	2003	2004	2005	2006	2007	2008
Result						

Fund Center	Program	Program Objective
6000/111900	Reservoirs-Crop Lease Funds	Lease public land for farming

**Revenue Received**

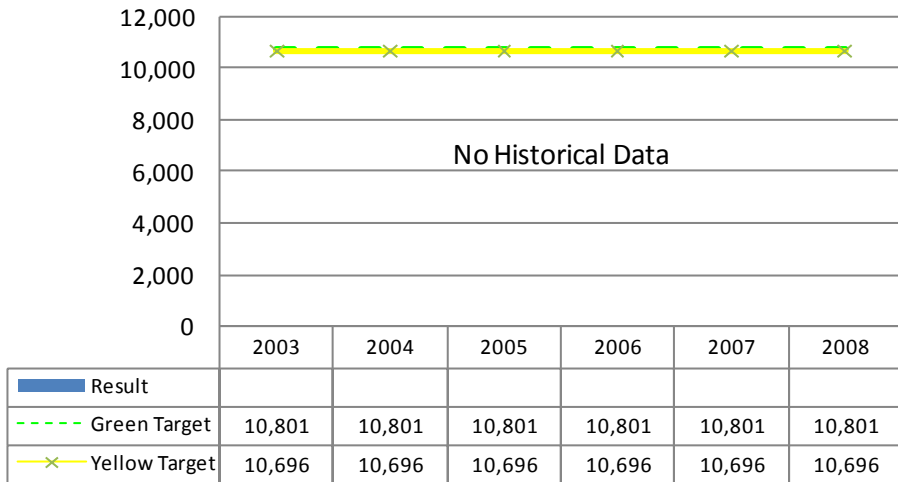


	2003	2004	2005	2006	2007	2008
Result				\$127,733	\$185,014	\$255,193
Green Target	\$228,000	\$228,000	\$228,000	\$228,000	\$228,000	\$228,000
Yellow Target	\$221,524	\$221,524	\$221,524	\$221,524	\$221,524	\$221,524

## Department of Natural Resources (cont'd)

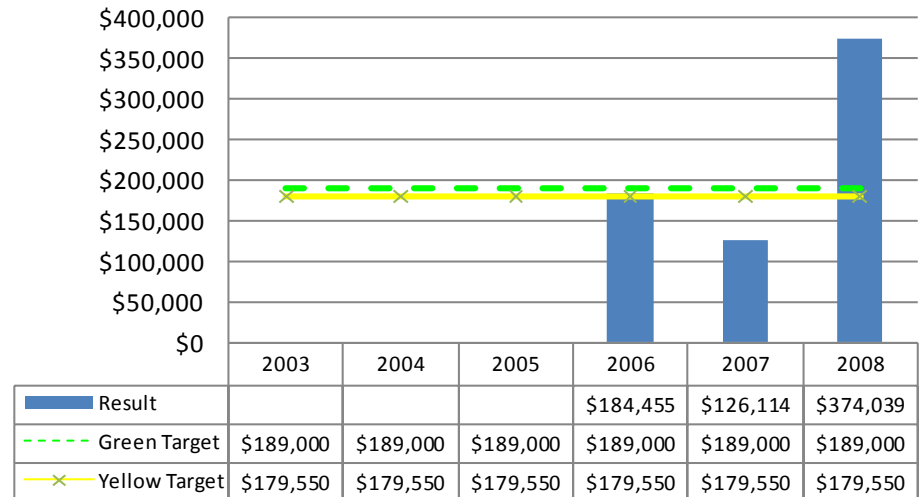
Fund Center	Program	Program Objective
3480131000	Reclamation Division	Regulate & restore coal mines

**Total Number Served by Completed Projects**



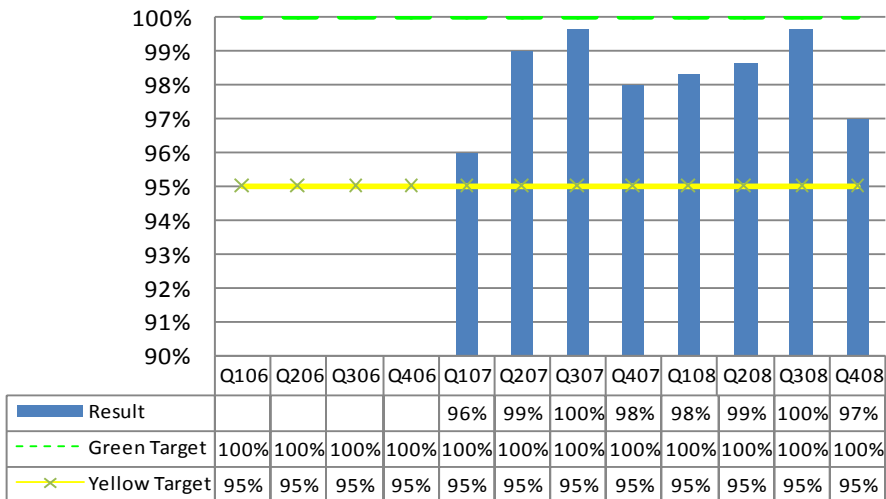
Fund Center	Program	Program Objective
3030116800	Land & Water Resources Fund	Maintain reservoirs

**Revenue Received**



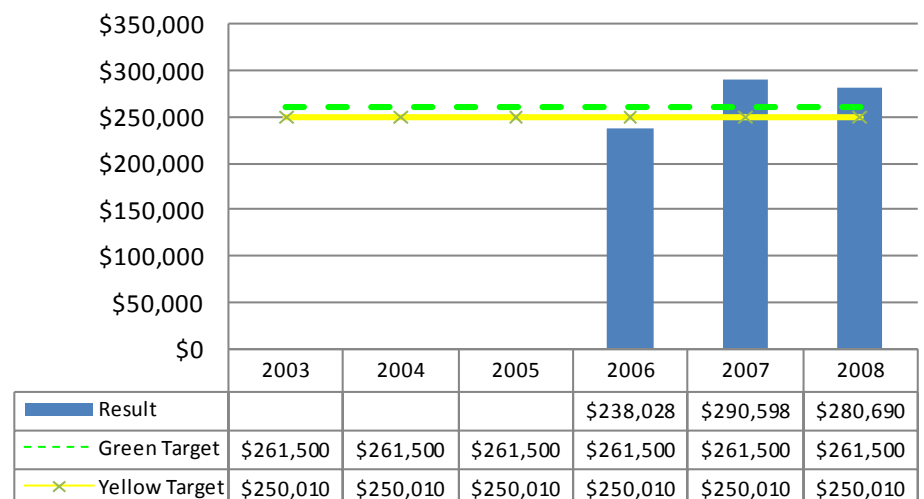
Fund Center	Program	Program Objective
1000103300	Water Division	Protect surface/ground water

**Percentage of Permits Processed within Goal Time Period**



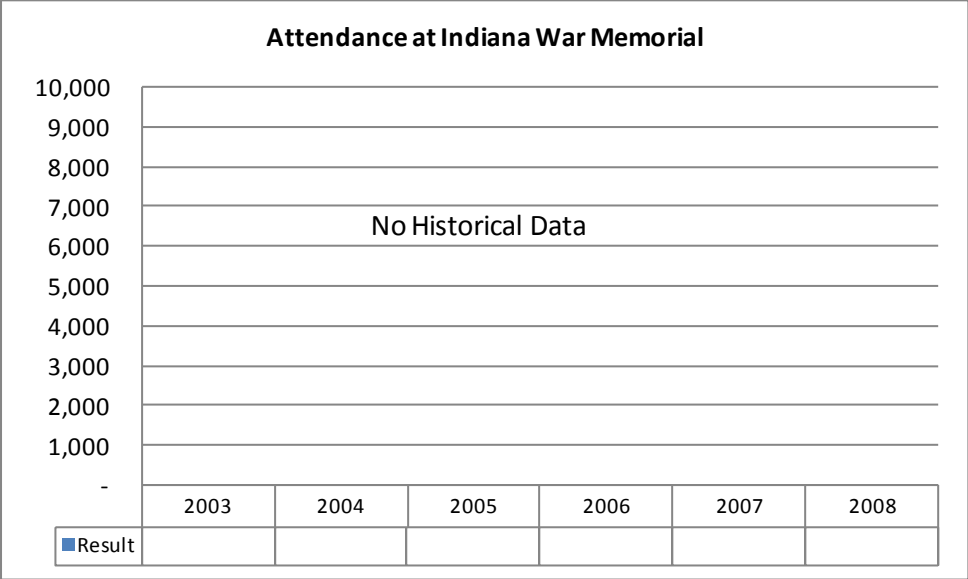
Fund Center	Program	Program Objective
3400123100	Water Resource Development	Expand soil & water programs

**Revenue Received**

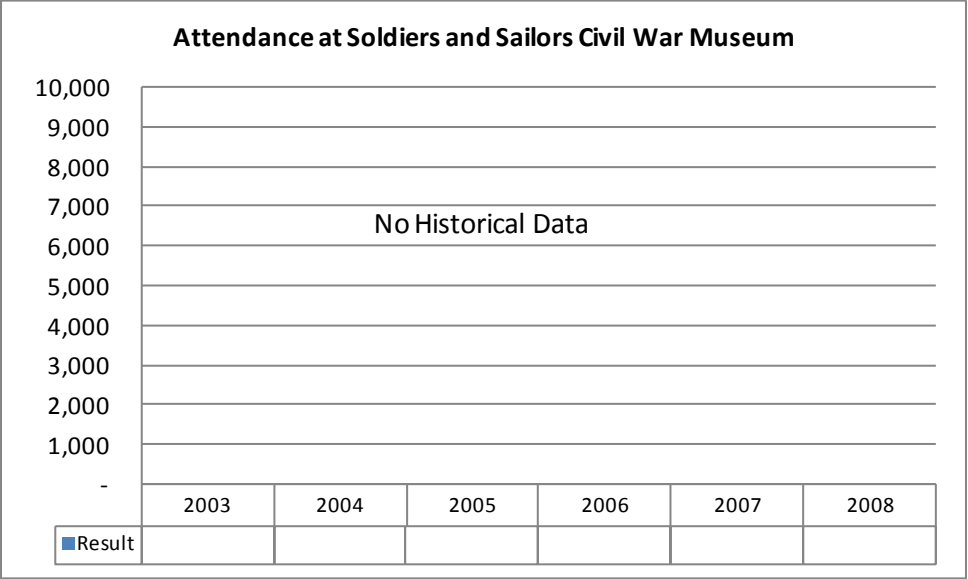


# World War Memorial Commission

Fund Center	Program	Program Objective
1000103150	War Memorials Comm	Commemorate and honor veterans



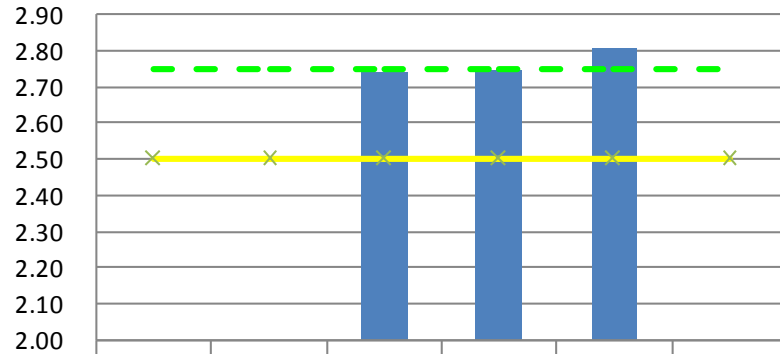
Fund Center	Program	Program Objective
1000103150	War Memorials Comm	Commemorate and honor veterans



# White River State Park Development Commission

Fund Center	Program	Program Objective
1000/121380	White River State Park	Operate and maintain WRSP

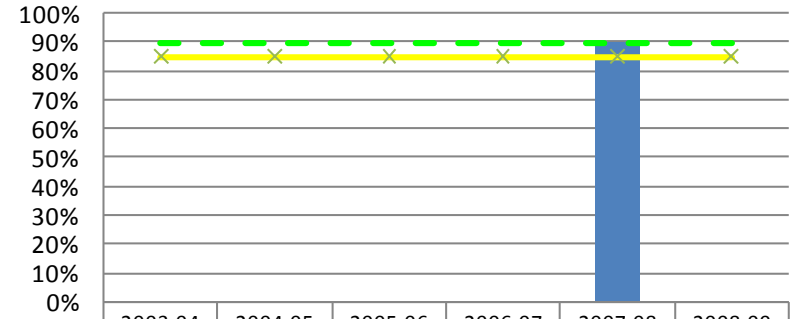
Annual attendance at park venues (in millions)



	2003	2004	2005	2006	2007	2008
Result			2.740	2.745	2.811	
Green Target	2.750	2.750	2.750	2.750	2.750	2.750
Yellow Target	2.500	2.500	2.500	2.500	2.500	2.500

Fund Center	Program	Program Objective
1000121380	White River State Park	Operate and maintain WRSP

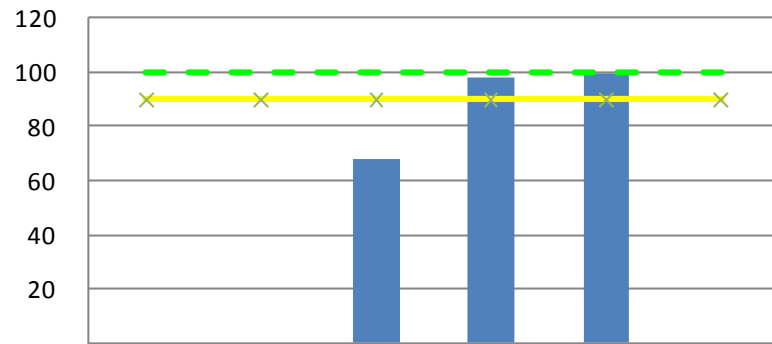
Customer satisfaction survey rating (percent satisfactory or higher)



	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Result					90%	
Green Target	90%	90%	90%	90%	90%	90%
Yellow Target	85%	85%	85%	85%	85%	85%

Fund Center	Program	Program Objective
1000/121380	White River State Park	Operate and maintain WRSP

Number of events

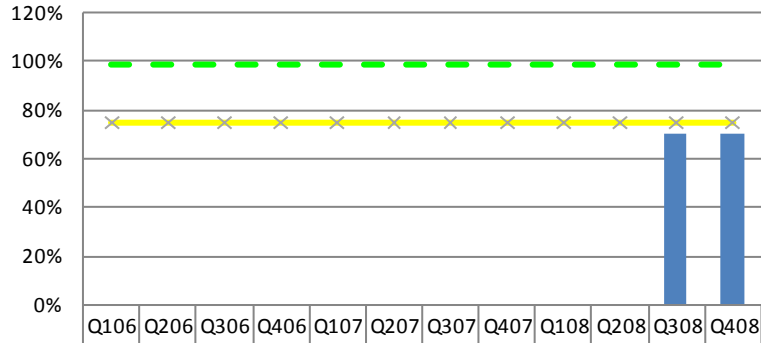


	2003	2004	2005	2006	2007	2008
Result			68	98	100	
Green Target	100	100	100	100	100	100
Yellow Target	90	90	90	90	90	90

# Department of Environmental Management

Fund Center	Program	Program Objective
3610141400	WATER MGMT -- NON-PERMITTING	Certification, Assessment, TMDLs

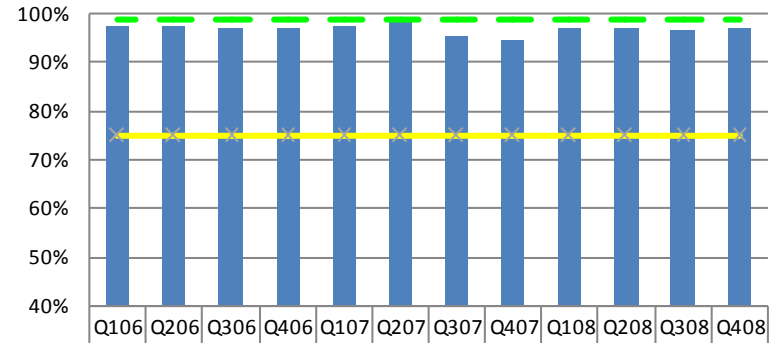
**Assessment: The total number of probabilistic sites monitored throughout Indiana.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											70.5%	70.50%
Green Target	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Yellow Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%

Fund Center	Program	Program Objective
1000104070	AUTO EMISSIONS TESTING	Air Quality Compliance

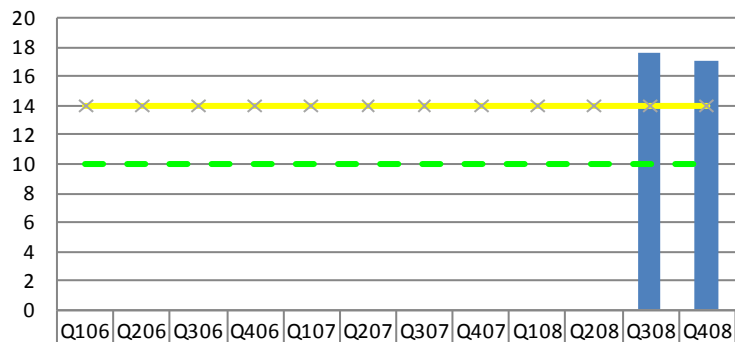
**The percentage (high) of air quality compliance observations that conform to current air quality attainment standards.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result	98%	98%	97%	97%	97%	98%	96%	95%	97%	97%	97%	97%
Green Target	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Yellow Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%

Fund Center	Program	Program Objective
3610101000	ENVIRONMENTAL MANAGEMENT OPER.	Overhead

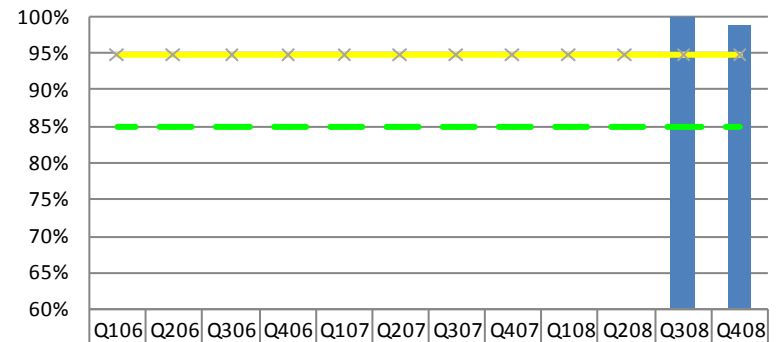
**Level (high) of fiscal control over the total dollars attributable to overhead.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											17.59	17.10
Green Target	10	10	10	10	10	10	10	10	10	10	10	10
Yellow Target	14	14	14	14	14	14	14	14	14	14	14	14

Fund Center	Program	Program Objective
3610102500	ENFORCEMENT	Productivity

**The percentage (high) of cases closed within 365 days; tracked quarterly.**

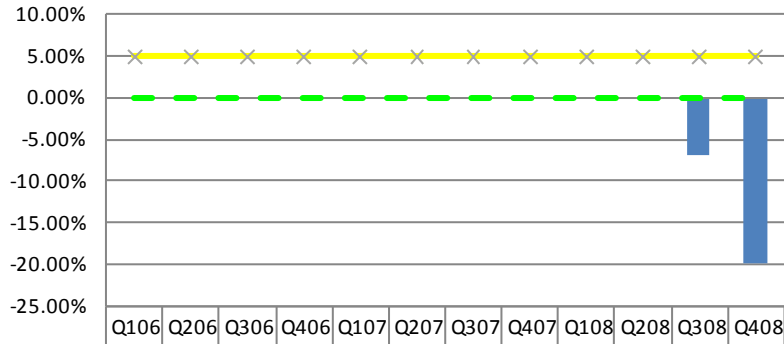


	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											100%	99%
Green Target	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%
Yellow Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
2830100800	HAZ.WASTE MGT--PERMITTING	Permitting, Compliance

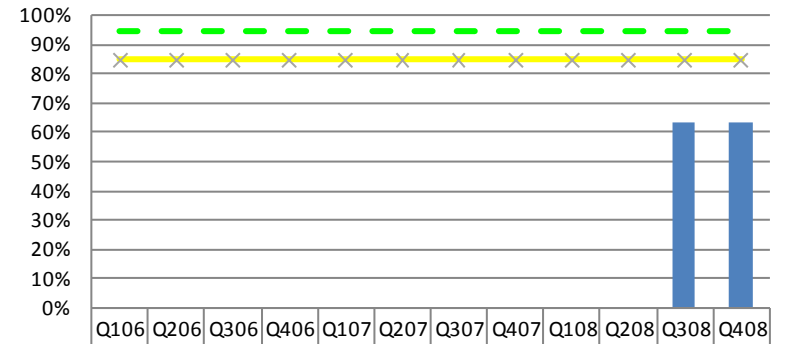
**Percent change of occurrences of "in-house" days that exceed statutory limits for approving and issuing a Hazardous Waste permit.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											-7%	-20%
Green Target	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Yellow Target	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

Fund Center	Program	Program Objective
3610140900	AIR MANAGEMENT OPERATING	Air Assessment

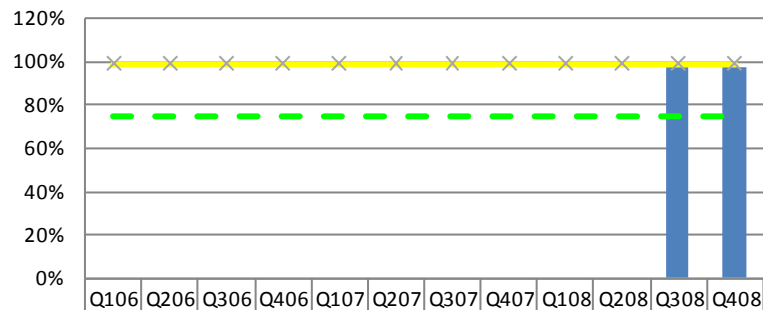
**The percentage (high) of Hoosiers' ambient air quality that is monitored by the QA/QC Monitoring Network.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											63.5%	63.50%
Green Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Yellow Target	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%

Fund Center	Program	Program Objective
2830100800	HAZ.WASTE MGMT--PERMITTING	Permitting, Compliance

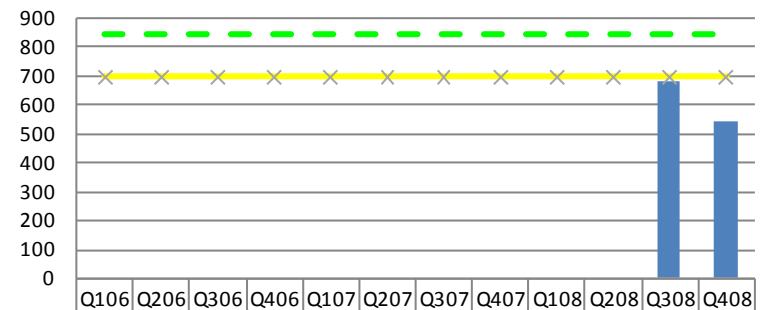
**The percentage (high) of hazardous waste operations compliance observations that conform to current state and federal (RCRA) standards.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											97.8%	98.02%
Green Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%
Yellow Target	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%

Fund Center	Program	Program Objective
1000121390	ENVIRONMENTAL RESPONSE OFFICE	Remediation

**The number of high priority sites where ground water contamination from hazardous spills has been averted or minimized within acceptable standards.**

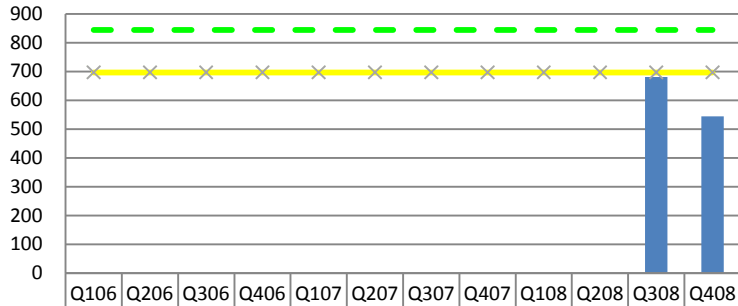


	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											681	544
Green Target	844	844	844	844	844	844	844	844	844	844	844	844
Yellow Target	697	697	697	697	697	697	697	697	697	697	697	697

# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
1000121390	ENVIRONMENTAL RESPONSE OFFICE	Remediation

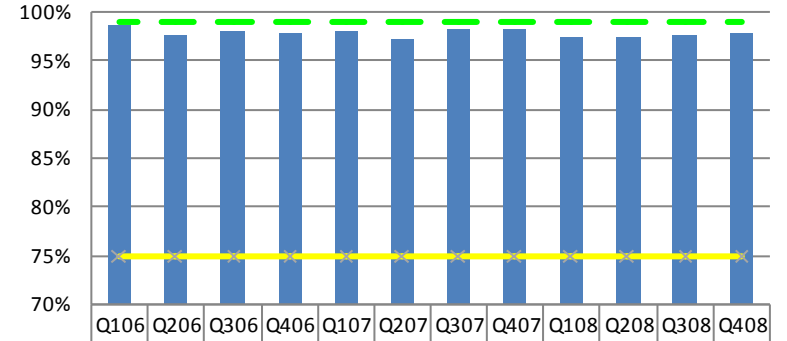
The number (high) of high priority sites where health risks to humans from exposure to hazardous materials has been averted or minimized within acceptable standards.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											681	544
Green Target	844	844	844	844	844	844	844	844	844	844	844	844
Yellow Target	697	697	697	697	697	697	697	697	697	697	697	697

Fund Center	Program	Program Objective
2830100700	SOLID WASTE MGMT-PERMITTING	Permitting, Compliance

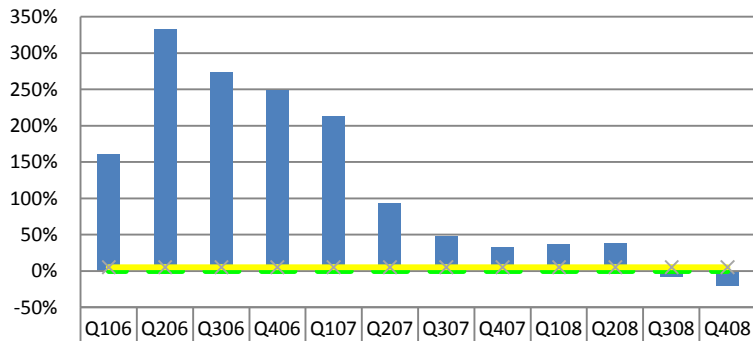
The percentage (high) of solid waste operations compliance observations that conform to current state and federal standards.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result	98.66	97.76	98.06	97.92	98.10	97.31	98.34	98.29	97.58	97.58	97.8%	98.0%
Green Target	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Yellow Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%

Fund Center	Program	Program Objective
2830100700	SOLID WASTE MGMT-PERMITTING	Permitting, Compliance

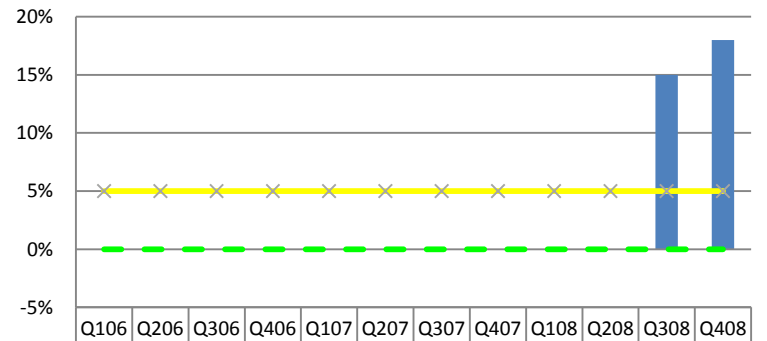
Percent change of occurrences of "in-house" days that exceed statutory limits for approving and issuing a Solid Waste permit.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result	160%	333%	274%	249%	213%	93%	48%	33%	37%	38%	-7%	-20%
Green Target	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Yellow Target	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

Fund Center	Program	Program Objective
2830100600	WATER MANAGEMENT-PERMITTING	Permitting, CSO, Compliance

Percent change of occurrences of "in-house" days that exceed statutory limits for approving and issuing a water permit.

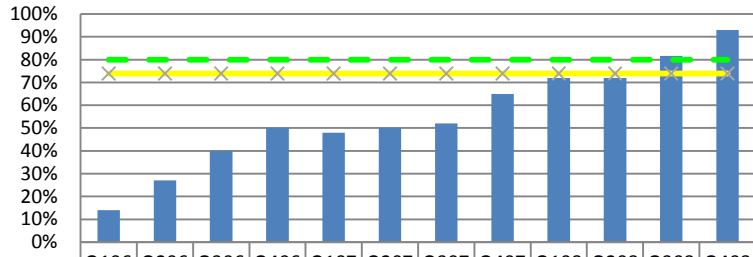


	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											15%	18%
Green Target	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Yellow Target	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
2830100600	WATER MANAGEMENT-PERMITTING	Permitting, CSO, Compliance

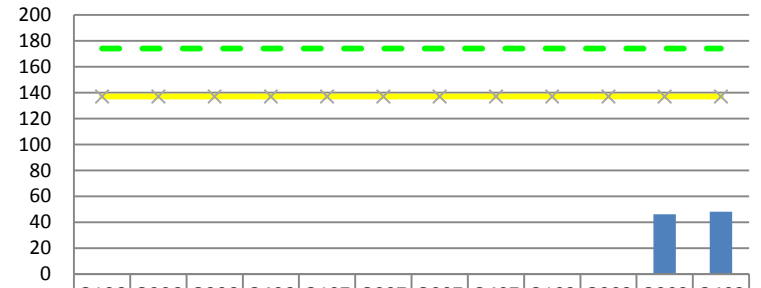
**Combined Sewer Overflow (CSO): The percentage (high) of CSO communities which have eliminated or have approved programs to prevent the release of untreated sewage into surface water during a storm event.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result	14%	27%	40%	50%	48%	50%	52%	65%	72%	72%	82%	93%
Green Target	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
Yellow Target	74%	74%	74%	74%	74%	74%	74%	74%	74%	74%	74%	74%

Fund Center	Program	Program Objective
1000121780	POLLUTION PREVENTION	Reduction

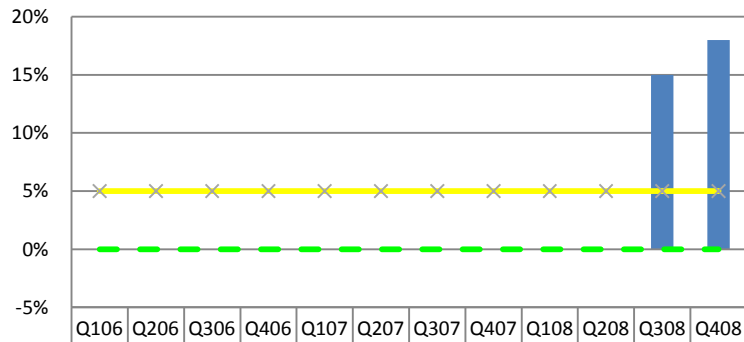
**Reductions in terms of total poundage of pollution entering Indiana's environment as a result of participation in OPPTA's voluntary agreement programs (In millions)**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											46	48.05
Green Target	174	174	174	174	174	174	174	174	174	174	174	174
Yellow Target	137	137	137	137	137	137	137	137	137	137	137	137

Fund Center	Program	Program Objective
2830100600	WATER MANAGEMENT-PERMITTING	Permitting, CSO, Compliance

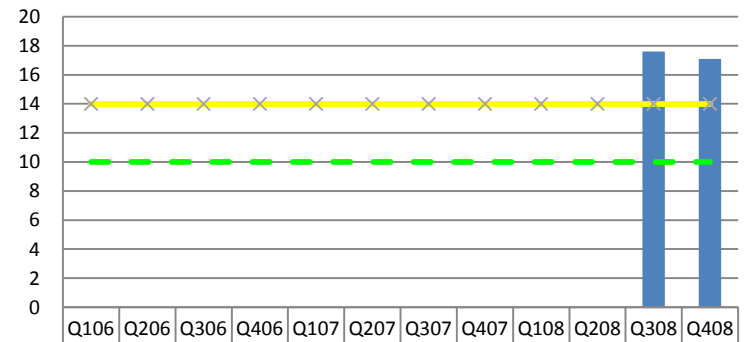
**The percentage of "in-house" days that exceed statutory limits for approving and issuing a NPDES permit.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											15%	18%
Green Target	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Yellow Target	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

Fund Center	Program	Program Objective
3610102800	MEDIA AND COMMUNICATIONS	Overhead

**Level (high) of fiscal control over the total dollars attributable to overhead.**



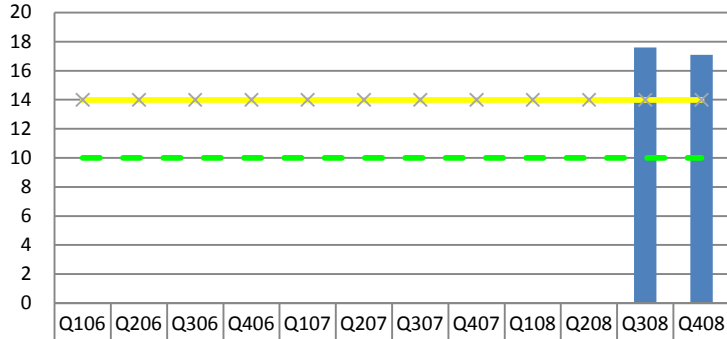
	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											17.59	17.10
Green Target	10	10	10	10	10	10	10	10	10	10	10	10
Yellow Target	14	14	14	14	14	14	14	14	14	14	14	14



# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
3610102100	NORTHWEST REGIONAL OFFICE	Overhead

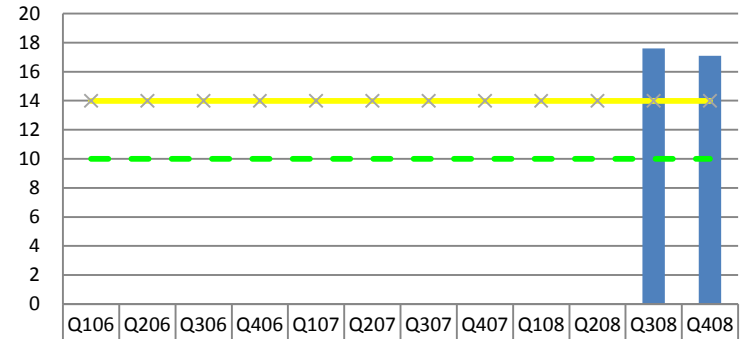
Level (high) of fiscal control over the total dollars attributable to overhead.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											17.59	17.10
Green Target	10	10	10	10	10	10	10	10	10	10	10	10
Yellow Target	14	14	14	14	14	14	14	14	14	14	14	14

Fund Center	Program	Program Objective
3610102900	COMMUNITY_RELATIONS	Overhead

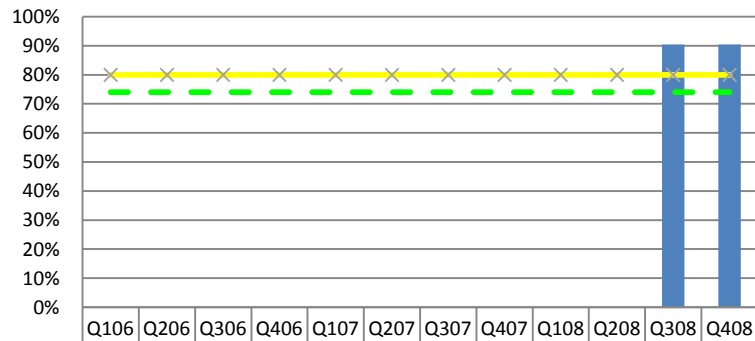
Level (high) of fiscal control over the total dollars attributable to overhead.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											17.59	17.10
Green Target	10	10	10	10	10	10	10	10	10	10	10	10
Yellow Target	14	14	14	14	14	14	14	14	14	14	14	14

Fund Center	Program	Program Objective
3610102400	LEGAL AFFAIRS	Overhead

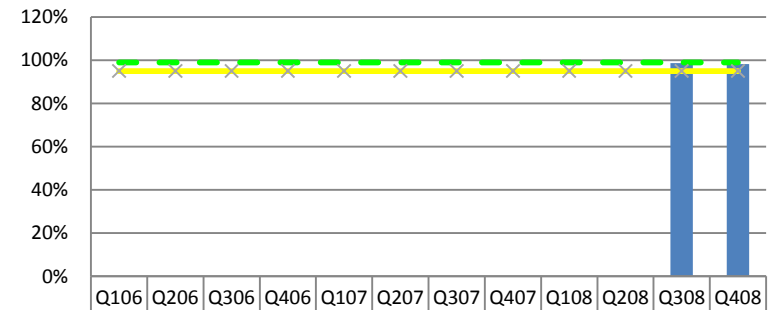
The percentage (high) of billable hours coded to legal activities (legal advice / opinion, litigation / case preparation, contracts, rule-making).



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											90%	90%
Green Target	74%	74%	74%	74%	74%	74%	74%	74%	74%	74%	74%	74%
Yellow Target	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

Fund Center	Program	Program Objective
2830101700	SAFE DRINKING WATER PROGRAM	Compliance

The percentage (high) of Indiana's population receiving water from facilities that are in full compliance with health-based safe drinking water standards.

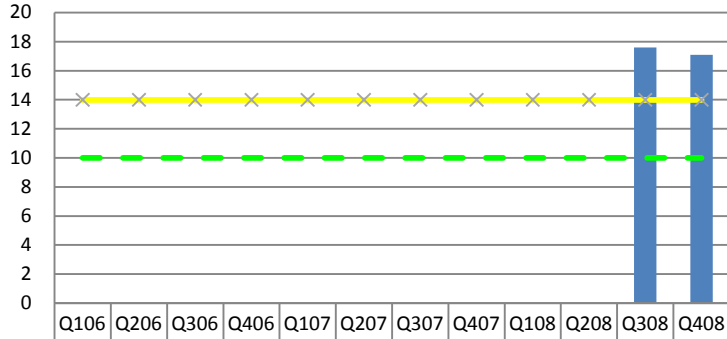


	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											98.6%	98.2%
Green Target	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Yellow Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
3610102300	SOUTHWEST REGIONAL OFFICE	Compliance

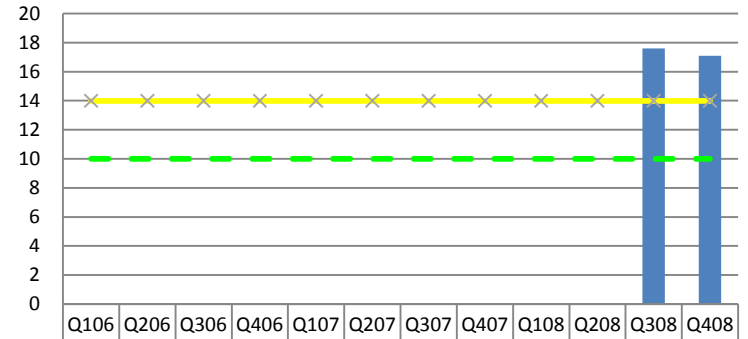
Level (high) of fiscal control over the total dollars attributable to overhead.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											17.59	17.10
Green Target	10	10	10	10	10	10	10	10	10	10	10	10
Yellow Target	14	14	14	14	14	14	14	14	14	14	14	14

Fund Center	Program	Program Objective
3610102200	NORTHERN REGIONAL OFFICE	Overhead

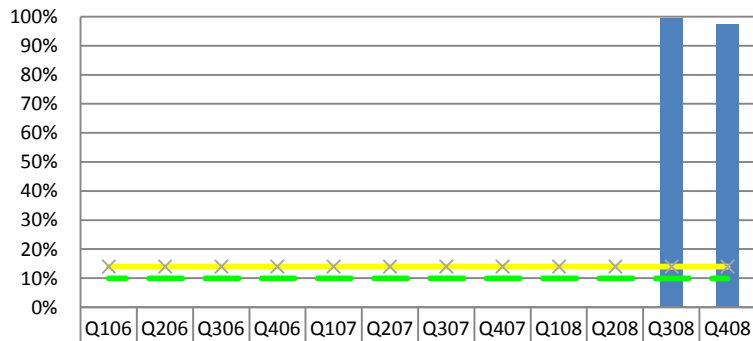
Level (high) of fiscal control over the total dollars attributable to overhead.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											17.59	17.10
Green Target	10	10	10	10	10	10	10	10	10	10	10	10
Yellow Target	14	14	14	14	14	14	14	14	14	14	14	14

Fund Center	Program	Program Objective
3610102600	INVESTIGATIONS	Productivity

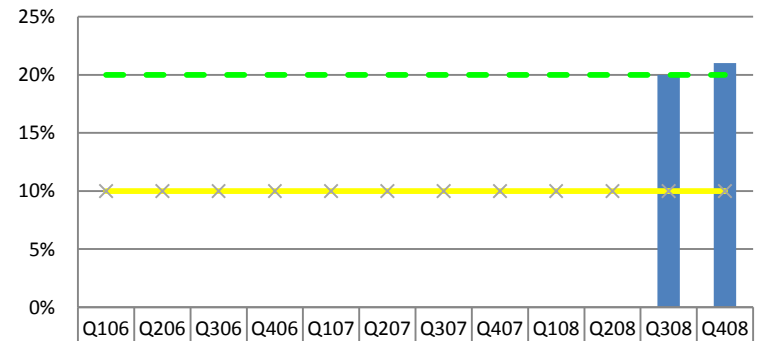
The percentage (high) of total hours worked billable to a case; successful case outcomes tracked quarterly.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											99%	97%
Green Target	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%
Yellow Target	14%	14%	14%	14%	14%	14%	14%	14%	14%	14%	14%	14%

Fund Center	Program	Program Objective
1000104080	CFO/CAFO INSPECTIONS	Inspections

The percentage (high) of site inspections performed in comparison to the number of regulated facilities.

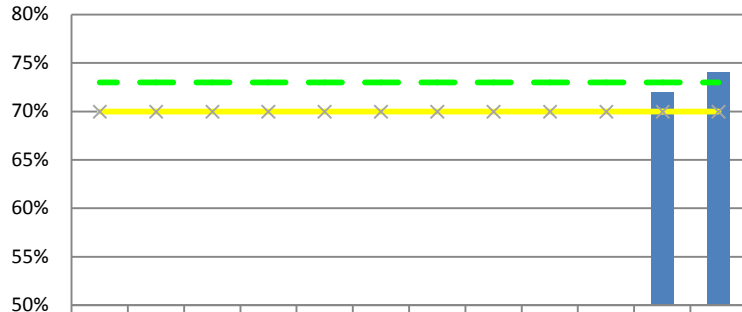


	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											20%	21%
Green Target	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
Yellow Target	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%

# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
6850100100	UPST OPERATING	Productivity

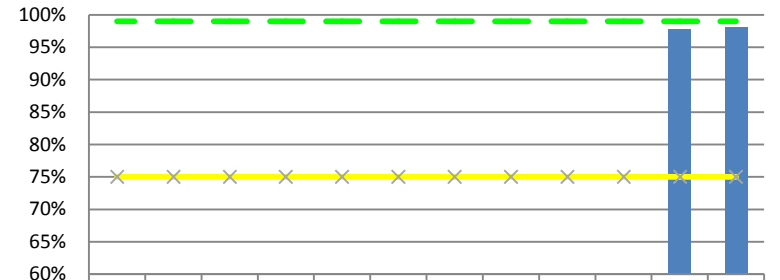
The percentage (high) of leaking underground storage tank (L.U.S.T.) sites closed.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											72%	74%
Green Target	73%	73%	73%	73%	73%	73%	73%	73%	73%	73%	73%	73%
Yellow Target	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%

Fund Center	Program	Program Objective
6830160100	PETROLEUM TRUST OPERATING	Compliance

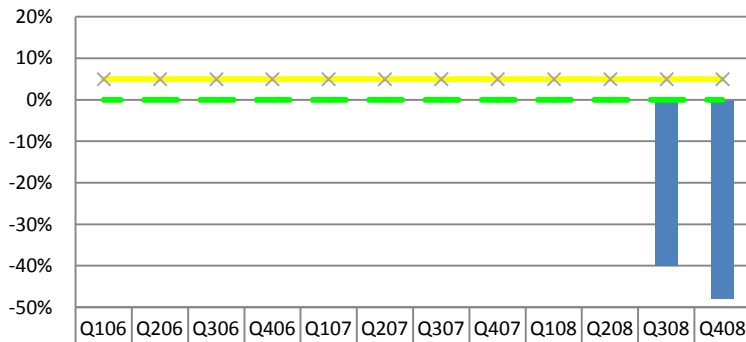
The percentage (high) of hazardous substances site compliance observations that conform to current state and federal (RCRA) standards.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											97.8%	98%
Green Target	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Yellow Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%

Fund Center	Program	Program Objective
2760150000	TITLE V AIR PERMIT PROGRAM	Permitting

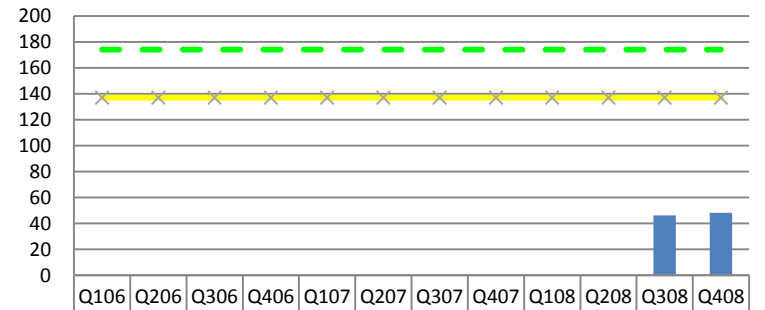
Percent change of occurrences of "in-house" days that exceed statutory limits for approving and issuing a Title V air permit.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											-40%	-48%
Green Target	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Yellow Target	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%

Fund Center	Program	Program Objective
2530149500	STATE SOLID WASTE GRANTS MGMT	Reduction (Solid Waste)

Reductions in terms of total poundage of pollution entering Indiana's environment as a result of participation in OPPTA's voluntary agreement programs. (in millions)

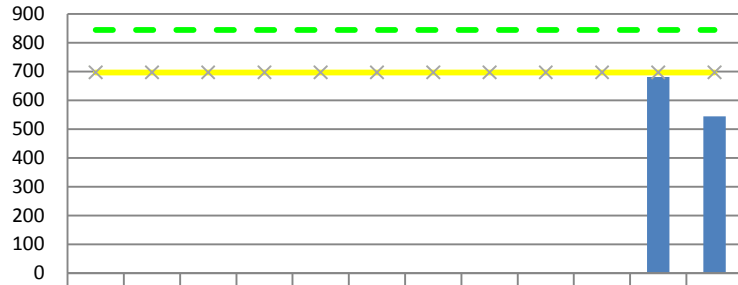


	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											46	48.05
Green Target	174	174	174	174	174	174	174	174	174	174	174	174
Yellow Target	137	137	137	137	137	137	137	137	137	137	137	137

# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
6130108800	HAZ WASTE SITES-STATE CLEANUP	Compliance

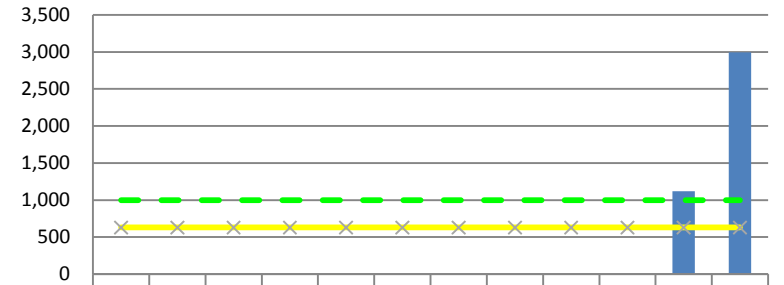
The number (high) of hazardous waste operations compliance observations that conform to current state and federal (RCRA) standards.(in Number of sites)



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											681	544
Green Target	844	844	844	844	844	844	844	844	844	844	844	844
Yellow Target	697	697	697	697	697	697	697	697	697	697	697	697

Fund Center	Program	Program Objective
2640110100	WASTE TIRE RE-USE	Recycling (Re-Use)

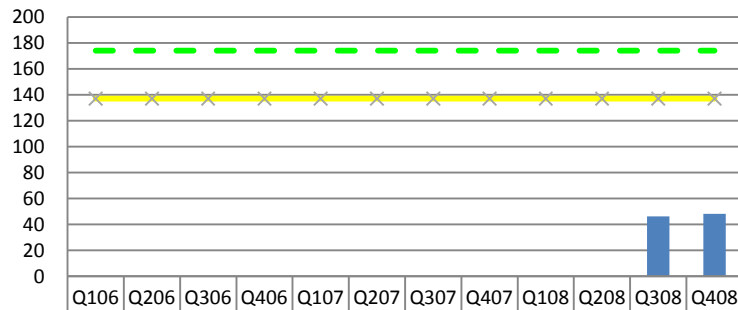
The diversion of Indiana waste tires to sustainable markets created with funding assistance providing for reuse, recycling and energy recovery. (in thousands)



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											1118	2996
Green Target	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Yellow Target	630	630	630	630	630	630	630	630	630	630	630	630

Fund Center	Program	Program Objective
2580126200	RECYCLING PROMOTION & ASSISTANCE	Reduction (Recycling)

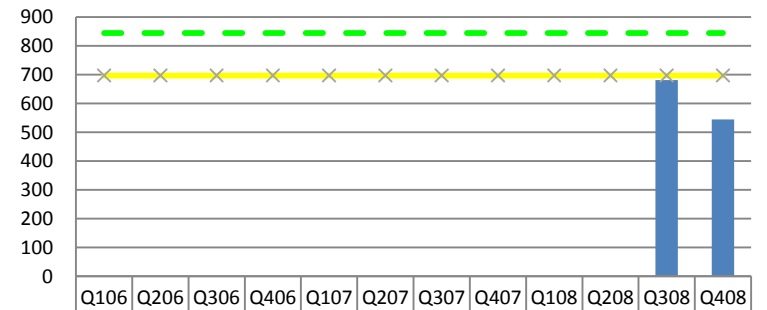
Reductions in terms of total poundage of pollution entering Indiana's environment as a result of participation in OPPTA's voluntary agreement programs.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											46	48.05
Green Target	174	174	174	174	174	174	174	174	174	174	174	174
Yellow Target	137	137	137	137	137	137	137	137	137	137	137	137

Fund Center	Program	Program Objective
2680110000	VOLUNTARY CLEAN-UP PROGRAM	Remediation

The number (high) of high priority sites where ground water contamination from hazardous spills has been averted or minimized within acceptable standards.

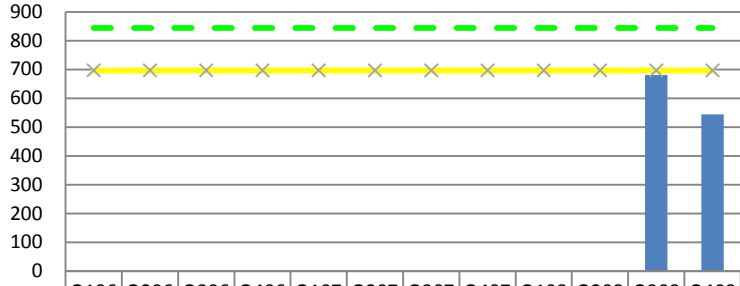


	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											681	544
Green Target	844	844	844	844	844	844	844	844	844	844	844	844
Yellow Target	697	697	697	697	697	697	697	697	697	697	697	697

# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
2680110000	VOLUNTARY CLEAN-UP PROGRAM	Remediation

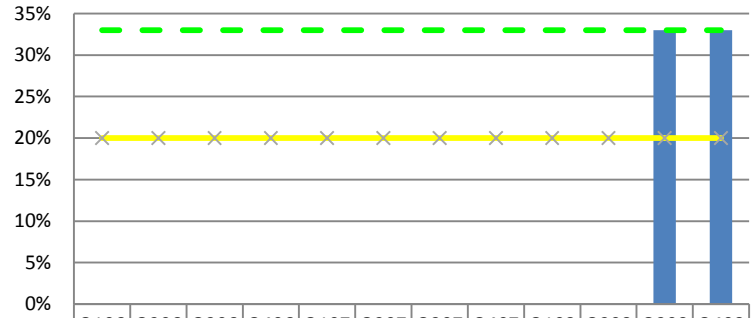
The number (high) of high priority sites where health risks to humans from exposure to hazardous materials has been averted or minimized within acceptable standards.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											681	544
Green Target	844	844	844	844	844	844	844	844	844	844	844	844
Yellow Target	697	697	697	697	697	697	697	697	697	697	697	697

Fund Center	Program	Program Objective
3610140800	UNDERGROUND STORAGE TANKS	Inspections

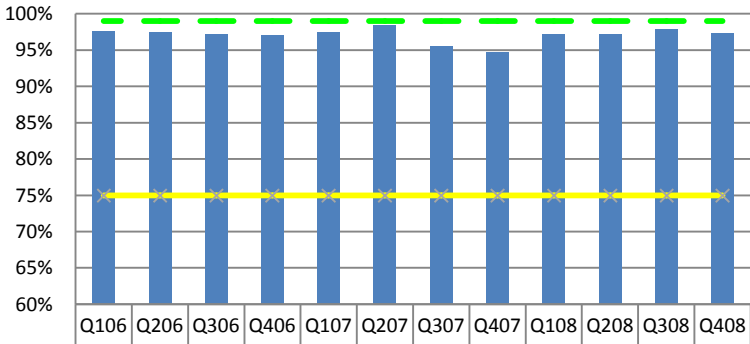
The percentage (high) of site inspections performed in comparison to the number of regulated facilities.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											33%	33.0%
Green Target	33%	33%	33%	33%	33%	33%	33%	33%	33%	33%	33%	33%
Yellow Target	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%

Fund Center	Program	Program Objective
6820130000	ASBESTOS TRUST OPERATING	Air Quality Compliance

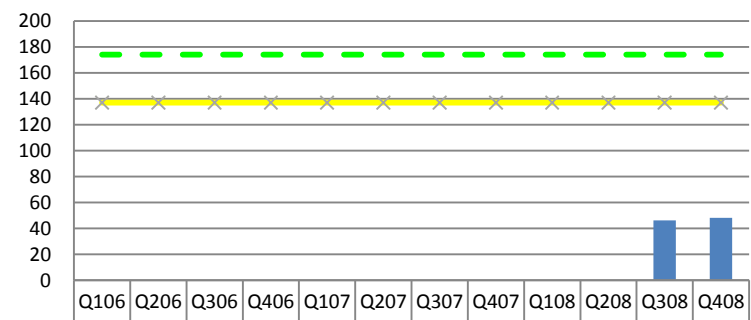
The percentage (high) of air quality compliance observations that conform to current air quality attainment standards.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result	97.6%	97.5%	97.2%	97.1%	97.5%	98.5%	95.5%	94.7%	97.2%	97.2%	97.8%	97.3%
Green Target	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Yellow Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%

Fund Center	Program	Program Objective
2580126000	RECYCLING OPERATING	Reduction (Recycling)

Reductions in terms of total poundage of pollution entering Indiana's environment as a result of participation in OPPTA's voluntary agreement programs.

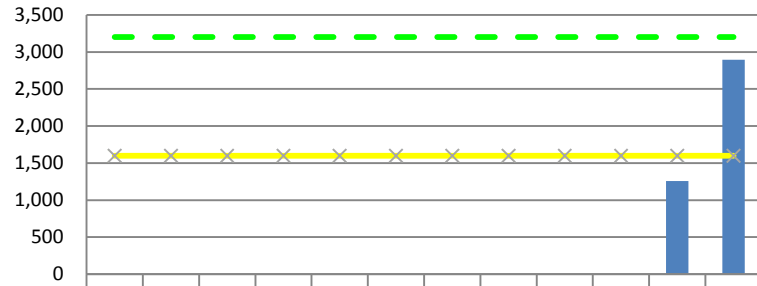


	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											46	48.05
Green Target	174	174	174	174	174	174	174	174	174	174	174	174
Yellow Target	137	137	137	137	137	137	137	137	137	137	137	137

## Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
2840101400	VOLUNTARY COMPLIANCE	Productivity

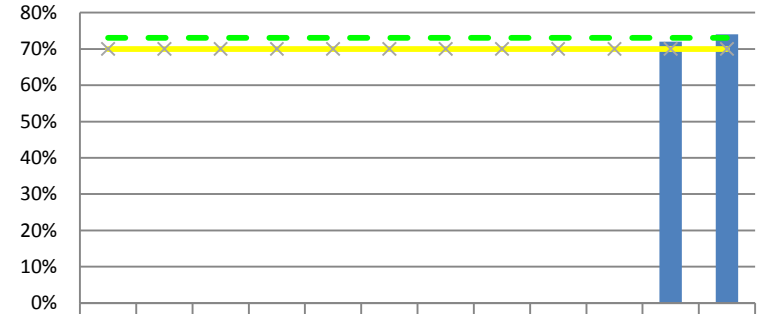
The number of technical assistance contacts made to the regulated community wherein confidential environmental compliance assistance is provided.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											1257	2896
Green Target	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200	3200
Yellow Target	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600	1600

Fund Center	Program	Program Objective
3610144600	UNDERGROUND STORAGE TANKS	Productivity

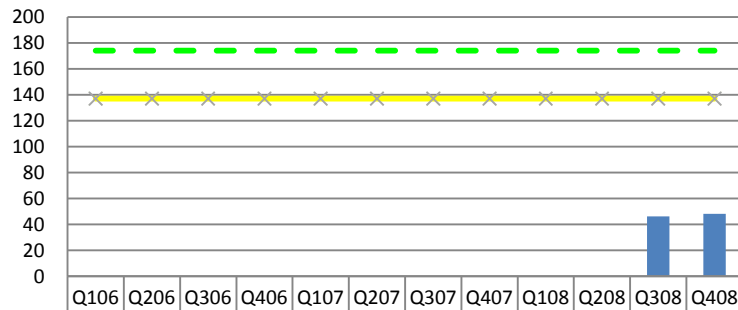
The percentage (high) of leaking underground storage tank (L.U.S.T.) sites closed.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											72%	74%
Green Target	73%	73%	73%	73%	73%	73%	73%	73%	73%	73%	73%	73%
Yellow Target	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%

Fund Center	Program	Program Objective
6130120000	HOUSEHOLD HAZARDOUS WASTE	Reduction

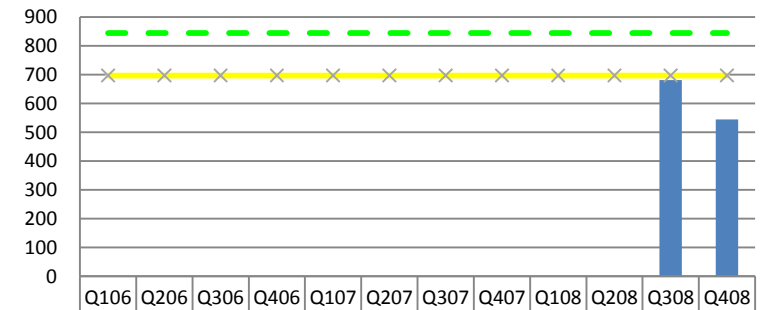
Reductions in terms of total poundage of pollution entering Indiana's environment as a result of participation in OPPTA's voluntary agreement programs.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											46.26	48.05
Green Target	174	174	174	174	174	174	174	174	174	174	174	174
Yellow Target	137	137	137	137	137	137	137	137	137	137	137	137

Fund Center	Program	Program Objective
3610145300	CORE SUPERFUND	Remediation

The number (high) of high priority sites where health risks to humans from exposure to hazardous materials has been averted or minimized within acceptable standards.

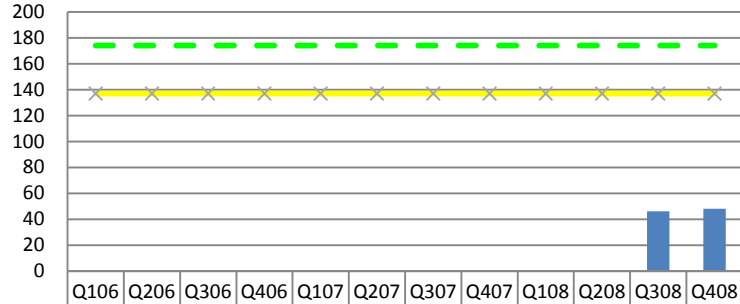


	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											681	544
Green Target	844	844	844	844	844	844	844	844	844	844	844	844
Yellow Target	697	697	697	697	697	697	697	697	697	697	697	697

# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
3610132500	CLEAN VESSEL PUMP OUT	Reduction

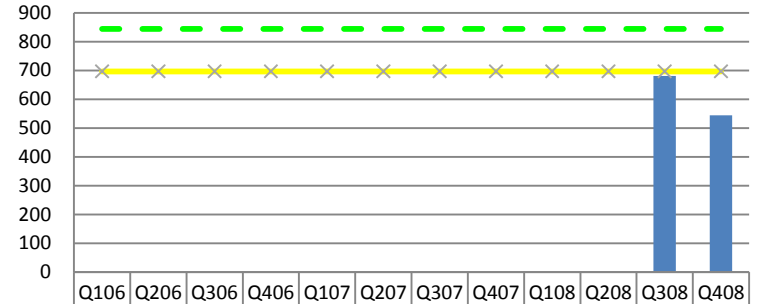
Reductions in terms of total poundage of pollution entering Indiana's environment as a result of participation in OPPTA's voluntary agreement programs.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											46.26	48.05
Green Target	174	174	174	174	174	174	174	174	174	174	174	174
Yellow Target	137	137	137	137	137	137	137	137	137	137	137	137

Fund Center	Program	Program Objective
6130111000	SUPERFUND MATCH	Remediation

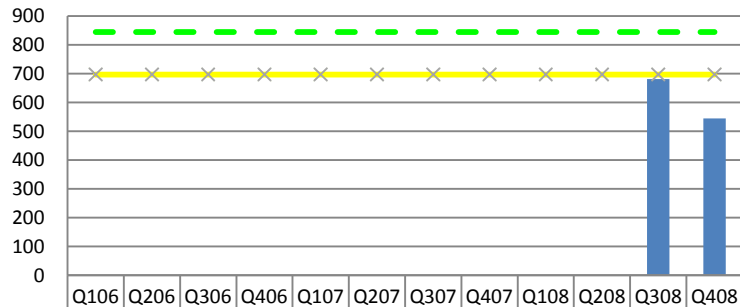
The number (high) of high priority sites where health risks to humans from exposure to hazardous materials has been averted or minimized within acceptable standards.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											681	544
Green Target	844	844	844	844	844	844	844	844	844	844	844	844
Yellow Target	697	697	697	697	697	697	697	697	697	697	697	697

Fund Center	Program	Program Objective
6130111000	SUPERFUND MATCH	Remediation

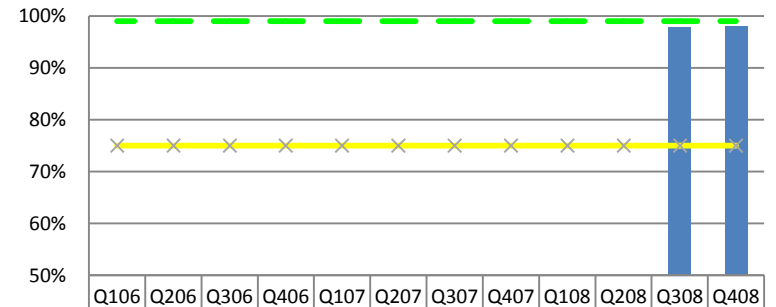
The number (high) of high priority sites where ground water contamination from hazardous spills has been averted or minimized within acceptable standards.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											681	544
Green Target	844	844	844	844	844	844	844	844	844	844	844	844
Yellow Target	697	697	697	697	697	697	697	697	697	697	697	697

Fund Center	Program	Program Objective
3610152100	PCB INSPECTIONS	Compliance

The percentage (high) of hazardous substances site compliance observations that conform to current state and federal (RCRA) standards.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											97.8%	98.0%
Green Target	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Yellow Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%

# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
3610141000	205 J PROGRAM GRANT	Assessment, TMDLs

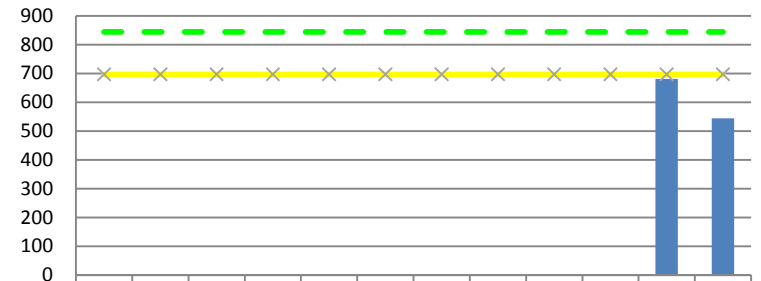
**Total Maximum Daily Loads (TMDL): IDEM / EPA agreed upon percentage (high) of completed initiatives to facilitate TMDL development activities.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											100%	99.0%
Green Target	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Yellow Target	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%

Fund Center	Program	Program Objective
3610140000	CERCLIS	Remediation

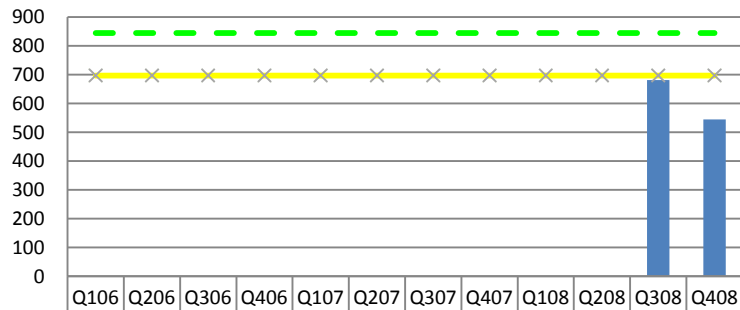
**The number (high) of high priority sites where health risks to humans from exposure to hazardous materials has been averted or minimized within acceptable standards.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											681	544
Green Target	844	844	844	844	844	844	844	844	844	844	844	844
Yellow Target	697	697	697	697	697	697	697	697	697	697	697	697

Fund Center	Program	Program Objective
3610140000	CERCLIS	Remediation

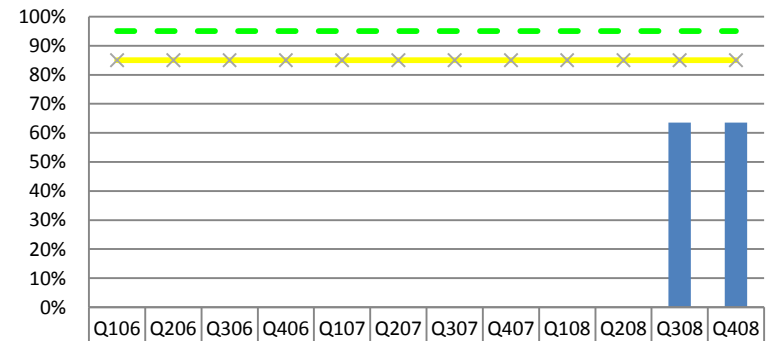
**The number (high) of high priority sites where ground water contamination from hazardous spills has been averted or minimized within acceptable standards.**



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											681	544
Green Target	844	844	844	844	844	844	844	844	844	844	844	844
Yellow Target	697	697	697	697	697	697	697	697	697	697	697	697

Fund Center	Program	Program Objective
3610154200	BIO WATCH MONITORING	Air Assessment

**The percentage (high) of Hoosiers' ambient air quality that is monitored by the QA/QC Monitoring Network.**



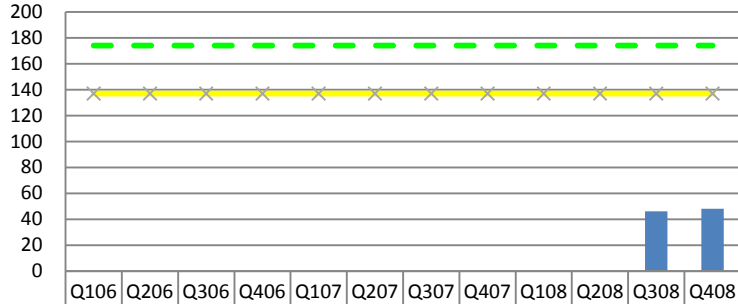
	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											63.5%	63.5%
Green Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Yellow Target	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%



# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
3610153400	BOAT INFRASTRUCTURE GRANT Y-1-B-1	Reduction

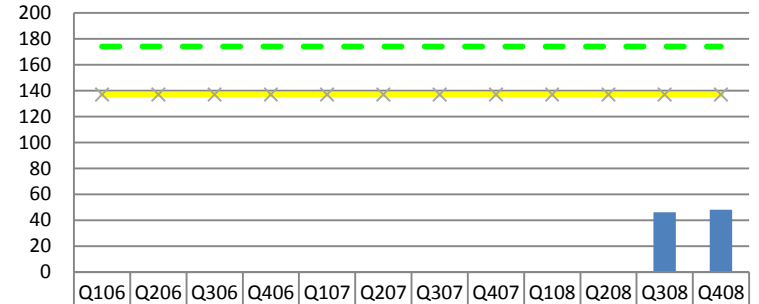
Reductions in terms of total poundage of pollution entering Indiana's environment as a result of participation in OPPTA's voluntary agreement programs (in thousands)



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											46.26	48.05
Green Target	174	174	174	174	174	174	174	174	174	174	174	174
Yellow Target	137	137	137	137	137	137	137	137	137	137	137	137

Fund Center	Program	Program Objective
3610156110	ENVRMTL STEWARDSHIP PROGRAM	Reduction

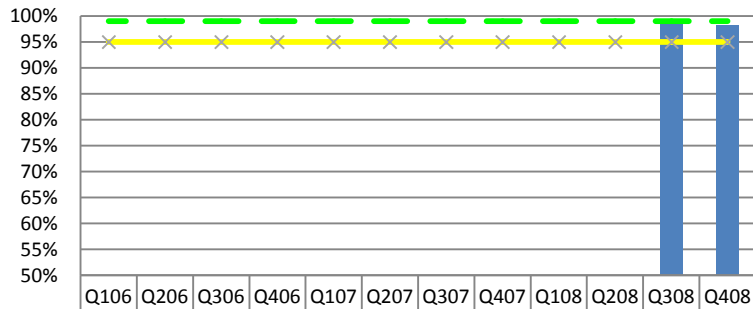
Reductions in terms of total poundage of pollution entering Indiana's environment as a result of participation in OPPTA's voluntary agreement programs (in thousands)



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											46.26	48.05
Green Target	174	174	174	174	174	174	174	174	174	174	174	174
Yellow Target	137	137	137	137	137	137	137	137	137	137	137	137

Fund Center	Program	Program Objective
3610151500	DRINKING WATER SRL OPERATING	Compliance

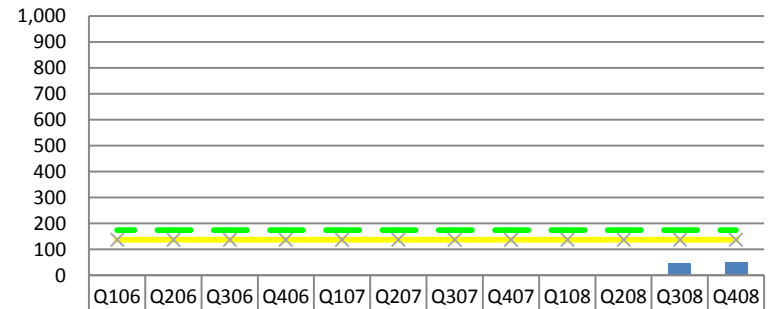
The percentage (high) of Indiana's population receiving water from facilities that are in full compliance with health-based safe drinking water standards.



	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											98.6%	98.2%
Green Target	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Yellow Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Fund Center	Program	Program Objective
3610143500	COASTAL ENVIRONMENT MGMT FUND	Reduction

Reductions in terms of total poundage of pollution entering Indiana's environment as a result of participation in OPPTA's voluntary agreement programs.

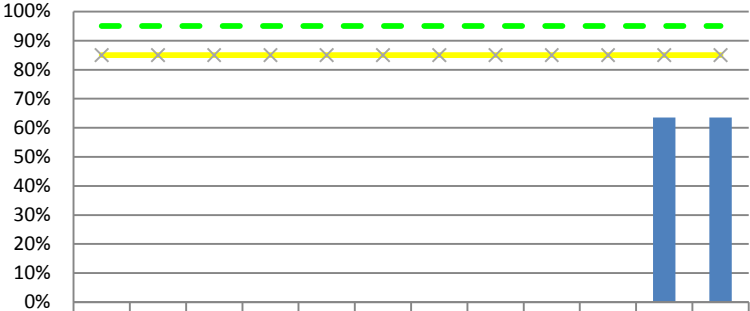


	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408
Result											46.26	48.05
Green Target	174	174	174	174	174	174	174	174	174	174	174	174
Yellow Target	137	137	137	137	137	137	137	137	137	137	137	137

# Department of Environmental Management (cont'd)

Fund Center	Program	Program Objective
3610149800	AMBIENT AIR MONITORING NTKW	Air Assessment

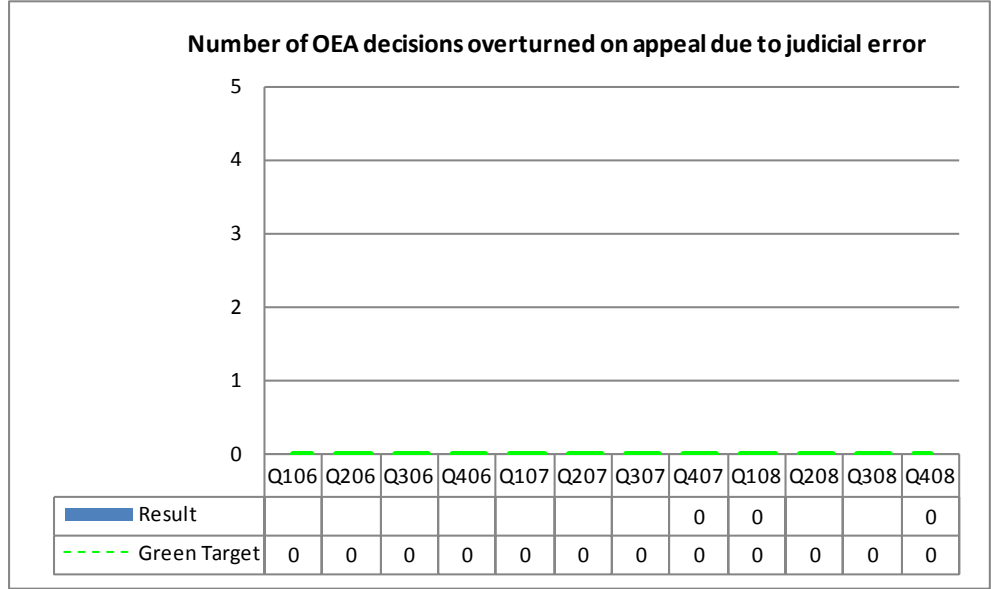
The percentage (high) of Hoosiers' ambient air quality that is monitored by the QA/QC Monitoring Network.



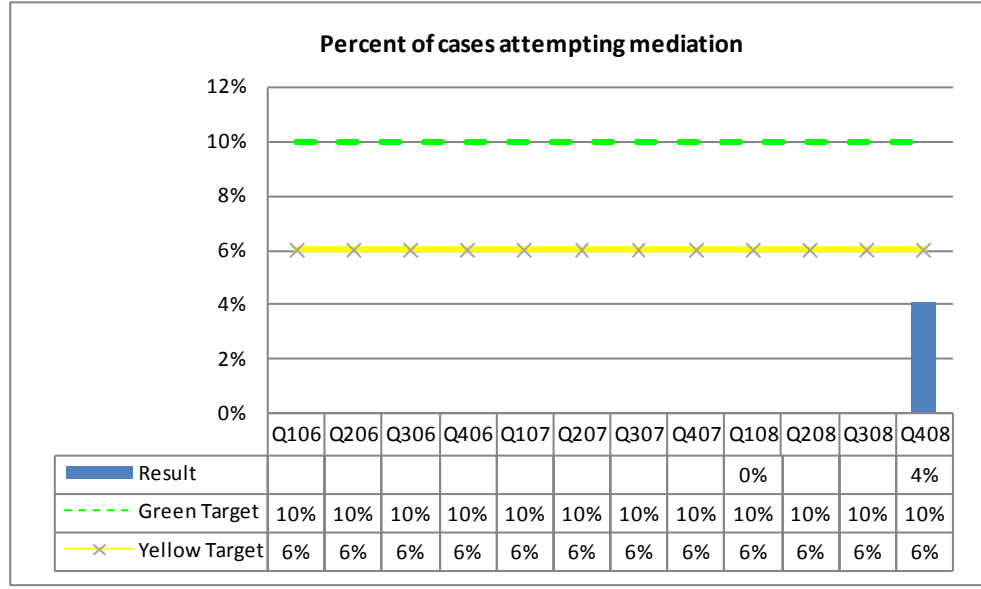
Result											63.5%	63.5%
Green Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Yellow Target	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%

# Office of Environmental Adjudication

Fund Center	Program	Program Objective
1000/100350	Office of Environmental Adjudication	Case Processing, Adjudication



Fund Center	Program	Program Objective
1000/100350	Office of Environmental Adjudication	Case Processing, Adjudication



Fund Center	Program	Program Objective
1000/100350	Office of Environmental Adjudication	Case Processing, Adjudication

