



STATE OF INDIANA

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Ryan Kitchell
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January 30, 2009

Indiana House of Representatives
Indiana Senate
200 W. Washington Street
Indianapolis, Indiana 46204

Dear Speaker Bauer, House Minority Leader Bosma, President Pro Tempore Long, and Senate Minority Leader Simpson:

Prior to the last biennial budget process, in December 2006, OMB submitted to the legislature (per your request outlined in P.L. 246-2005) the "PROBE Report," a budgetary and functional review of executive branch agencies. (This report, and its June 2007 supplement, is available online at www.in.gov/omb/gefp.)

The primary finding of the PROBE Report was that over half of state government programs could not demonstrate results because their objectives had never been defined by any measurable standard. Since this discovery, OMB has collaborated with each agency to create performance measures for as many programs as possible.

It is our intent going forward to integrate these program measures into the budget process. As such, we submit to you this Supplement which catalogs these program measures along with historical data where available. Targets for superior (green) and satisfactory (yellow) performance are also presented. The measures for each agency are organized into seven volumes by functional code and sorted in the same order as shown in the detailed state operating budget. An alphabetical index by agency appears on the following pages.

Please note that this performance measurement effort is a work-in-progress and will continue to evolve. Some programs have only recently established program measures, so the amount of historical data will vary. Other programs may need to have their targets revised based on changing circumstances.

We trust this additional information will assist you when making budget decisions, and we look forward to working with you to improve performance throughout state government.

Sincerely,

Christopher A. Ruhl
Director
State Budget Agency

Cristopher R. Johnston
Executive Director
Government Efficiency & Financial Planning

2009-11 Budget Supplement: Program Performance Measures

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