

October 2025 Minutes

State Budget Committee Minutes

October 29, 2025, 9:30 AM EDT
Indiana University – East
Student Activities and Events Center
2325 Chester Blvd.
Richmond, IN 47374

Members:

Senator Ryan Mishler, Chair
Representative Jeff Thompson
Senator David Niezgodski
Representative Gregory Porter
Chad Ranney, Budget Director

Alternate Members:

Senator Chris Garten
Representative Craig Snow
Senator Fady Qaddoura
Representative Ed DeLaney
Courtney Everett, Deputy State Budget Director
Lisa Acobert, Deputy State Budget Director

Chairman Mishler called the meeting to order at 9:30 AM and introduced the September Minutes. Representative Porter motioned to approve the minutes, and Representative Thompson seconded the motion.

Chairman Mishler introduced the proposed agenda and asked for any changes to the proposed agenda. Representative Porter made a motion to add an item to the agenda encouraging Governor Braun and State Board of Finance to provide financial assistance for SNAP recipients in the wake of the government shutdown. Senator Niezgodski and Senator Qaddoura also noted their concern for constituents. Budget Director Ranney noted an augmentation to the General Fund would require a Board of Finance transfer to the Family and Social Services Administration. After further discussion, Representative Porter mentioned use of the Financial Responsibility and Opportunity Growth Fund appropriation. Chairman Mishler asked Director Ranney for clarification on the process. Director Ranney noted the appropriation was available if the committee voted to move forward. The motion failed 3-2.

Budget Director Ranney noted two errors on the agenda. He clarified that the Indiana University Southeast Report is a report for Indiana University. He further stated the amount for University Project #4 is \$2,425,500.

Agency Projects

Indiana State Police

Indiana State Police Captain Mick McClanahan presented the Sellersburg Post HVAC replacement project.

Adjutant General's Office

Brig. Gen. Larry Muennich presented the Muscatatuck Building Roof Replacement, Danville Armory Roof Replacement, Remington Armory Motor Vehicle Storage Building Roof Replacement, Evansville HVAC Replacement, Fort Wayne Boiler Replacement, Stout Field Building #3 Boiler Replacement, and Winchester Boiler Replacement projects.

Office of the Utility Consumer Counselor

Department of Administration, Chief Financial Officer, Matt Kent presented a government center office renovation project on behalf of the Office of Utility Consumer Counselor and Indiana Utility Regulatory Commission.

Department of Natural Resources

Department of Natural Resources Chief Financial Officer Greg Sorrels presented the Brown County Horsemen's Camp – Storm Repairs Phase II and the Versailles Aquatic Center Rehabilitation projects.

Indiana Law Enforcement Academy

Indiana Law Enforcement Academy Director Tim Harty presented the Dorm Room Build Out project.

Chairman Mishler noted that \$110 Million has already been funded to ILEA in previous years, noting his concern with asking for more funding when ILEA has gone over budget on dorm projects in the past. The Chairman asked if it would be less expensive for the State to build smaller \$5 million dollar satellite campuses around the State instead of providing more funding for dorm projects that are going over budget. Director Harty noted that those satellite campuses the Chairman is referring to were not residential facilities, and the Chairman reiterated his statement that the State could construct satellite facilities instead of having 1 residential facility. Director Harty stated that ILEA believed in holding trainees together to ensure the integrity of the training they offer.

White River State Park Commission

White River State Park Commission Director Terry Seitz presented the Historic Wood Windows Replacement project.

Department of Transportation

Department of Transportation Legislative Director Aaron Wainscott presented the Office Workstations project.

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Chairman Mishler asked what the workstations would include. Director Wainscott noted the high cost is due to expensive rewiring needed throughout the offices. He further noted that the workstations will include necessities only with no unnecessary spending. Representative Porter noted that he sent a letter to INDOT two months prior regarding EV's, getting an acknowledgement that the letter was received but not a response. Chairman Mishler asked if Director Wainscott would address Representative Porter's concern. Director Wainscott acknowledged that he would.

Indiana State Fair Commission

Indiana State Fair Chief Operation Officer Ray Allison presented the West Pavilion Ventilator Replacement project.

University Projects

Indiana University

Indiana University's Zach Howard presented the IU Washington D.C. Lease Approval.

Purdue University

Kendra Leatherman, Purdue University, presented the Stanley Coulter Hall Southwest Wing Mechanical Project, Elliot Hall of Music Ceiling Tile Replacement, West Lafayette Chiller Cleaning System, Hicks Undergraduate library Masonry Renovations, Young Hall Roof Replacement, Purchase of 518-520 Indiana Avenue Project No. B-6-26-3-08, Wade Utility Plant Condensate Polisher Installation, Regional Deferred Maintenance project.

Review Items

Indiana Gaming Commission

Mark Mason, Director of Charity Gaming, Indiana Gaming Commission presented the Combined Implementation and Compliance Costs of Proposed Charity Gaming rule.

Horse Racing Commission

David Rothenberg, General Counsel, Horse Racing Commission presented the Standardbred Registration Late Fee rule.

Senator Garten made a general comment for Budget Committee members highlighting that prior to recent legislation, State agencies were able to adjust fees, fines, or penalties without additional approval. This additional layer of approval is intended to allow legislators to be more aware of the impact to the tax payers and constituents.

Department of Natural Resources

Department of Natural Resources, Chief Financial Officer, Greg Sorrels presented the Involuntary

Integration and Certificates of Project Completion rule.

Department of Health

Indiana Department of Health Commissioner Dr. Lindsay Weaver presented the Hospital and Long-Term Care Civil Penalties rule. Senator Garten asked Dr. Weaver to provide insight into why the rule is proposed and how it relates to the existing fee. Dr. Weaver shared that the penalty was defined in code; however, the manner by which a fee is calculated or assessed had not yet been defined and is included in the proposed rule.

Dr. Weaver then transitioned to the presentation of their new Federal grant, introducing three Federal grants: (1) Technology to Support Services for Victims of Crime, (2) Services for Victims of Crime, and (3) Support for Family Centers.

Following the presentation of new federal grant opportunities, Dr. Weaver shared a presentation on local public health funding. Chairman Mishler inquired why local hospitals would be recipients of this funding. Dr. Weaver highlighted that in many communities, the hospitals are the main stakeholders for public health. Chairman Mishler additionally inquired about the audit of funds received by the counties. The Department of Health monitors specific parameters, but the detailed budgets are established and approved by the local county council and local health department.

Senator Garten expressed concern that local hospitals are recipients of the Local Public Health funding.

Senator Qaddoura inquired about the life expectancy gap between counties. Dr. Weaver identified that substance use disorder and suicide have been significant contributors. Additionally, Senator Qaddoura complimented the Return on Investment in public health intervention and the reduction in infant mortality rate. Senator Qaddoura also asked if the infant mortality rate is expected to trend downward, to which Dr. Weaver acknowledged they still need to continue work to reduce that rate to fall at or below the national figure. Senator Qaddoura asked if there is a way to understand how the local health funding overlaps with Medicaid and other available services. Dr. Weaver suggested that the public health initiatives are meant to fill in gaps, but she acknowledges that there are likely individuals receiving multiple types of services utilizing the public health funding initiatives. Senator Qaddoura concluded with a request to amend the name of the Indiana Birth Defects and Problem Registry providing suggestions for alternative naming conventions.

Representative Porter asked if there were any initiatives identified to reduce infant mortality for African American communities, as their infant mortality rate is double the State rate. Dr. Weaver acknowledged that legislation allows the local community to review data and address the needs in their local community.

Representative DeLaney asked why Indiana is so far behind the nation on mortality and obesity. Dr. Weaver states that we treat individuals in acute care settings and do not get ahead of the problem. The focus needs to be shifted to prevention. Representative DeLaney asks if local initiatives are going to be cut. Dr. Weaver acknowledges that local communities have adjusted and reduced initiatives and programming. Representative DeLaney inquired about THC being present in both vape and beverage products; however, Dr. Weaver shared that the Department of Health does not maintain data on that information although they have heard more regarding THC from their school partners. Representative DeLaney asked if funding reductions will impact the ability for local health departments to provide

vaccinations. Dr. Weaver shared that it has not.

Representative Thompson recommends that messaging and information mirror previous initiatives where information was provided in a way that complimented parents and those making impactful health decisions in the lives of students.

Representative Porter inquired if Federal funding for vaccines had been cut. Dr. Weaver responded that to her knowledge it had not been cut.

Indiana Gaming Commission

Indiana Gaming Commission Executive Director Joe Hoage presented the Location-Based Gaming Operations Assessment.

Chairman Mishler asked for requirement clarification between the Pokagon Tribe and the Miami Tribe should they wish to open a new casino. Executive Director Hoage provided clarification and discernment between different classifications of casino. Additionally, Executive Director Hoage did concede that there are nuances depending on the recognition and offered to connect regarding the matter. Additionally, Chairman Mishler suggested that there may be an alternative way to handle Rising Sun, which may include putting the opportunity up for bid.

Representative Porter highlighted that Executive Director Hoage did clarify that Miami of Oklahoma is Federally recognized and Miami of Indiana had their Federal recognition taken away in 1896.

Senator Niezgodski confirmed with Executive Director Hoage that a casino typically begins as a class two casino and will move into a class three. Senator Niezgodski asked if the assessment included any economic development surrounding the casino. Executive Director Hoage shared that the assessment did not.

Senator Qaddoura asked if the fiscal analysis considered the social harm in the community. Executive Director Hoage shared that it did not. Additionally, Senator Qaddoura asked if the assessment reviewed the demand on infrastructure. Executive Director Hoage shared that it did not. Additionally, Senator Qaddoura asked if the assessment reviewed any reduction in revenue from area businesses. Executive Director Hoage shared that it did not. Finally, Senator Qaddoura asked if the assessment forecasted trends related to the impact of online betting on the future of a physical casino. Executive Director Hoage shared that it did not but acknowledged that the concern is one you can arrive at logically. Finally, Senator Qaddoura shared that he has concerns given the potential negative social and economic impacts of this industry.

Family and Social Services Administration

Family and Social Services Administration Deputy Secretary Eric Miller presented the Justice Involved Juvenile State Plan Amendment.

Following the final presentation, Representative Porter motioned to adopt the agenda. Representative Thompson seconded the motion. The motion passed unanimously. Chairman Mishler noted the upcoming December meeting will include the Medicaid, Economic, and Revenue forecasts. The meeting was adjourned at 11:43 AM.

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Senator Ryan Mishler, Chairman

A handwritten signature in black ink, appearing to read 'Chad Ranney' in a cursive style, with a horizontal line extending to the right.

Chad Ranney, Budget Director

State Budget Committee Agenda
October 29, 2025, 9:30 AM EDT
Indiana University – East
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2325 Chester Blvd.
Richmond, IN 47374

I. Minutes

1. September 2025 Minutes

II. Agency Projects

1. **Indiana State Police (100)** \$ 1,200,000
Sellersburg Post HVAC Replacement

The Indiana State Police (ISP) requests funding for an HVAC replacement at the Sellersburg post. The existing HVAC system is 45 years old and facilitates climate control for a 14,012 square foot facility. Individual components have been replaced over time, but repairs are becoming too costly and are no longer feasible due to the systems age. The replacement of this system will include new thermostats, furnace evaporator coil, condensing units, refrigerant lines and boilers.

Funding: HEA 1001- 2023: General Fund
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025)

2. **Adjutant General's Office (110)** \$ 294,378
Muscatatuck Building Roof Replacement

The Adjutant General's Office (AGO) is requesting funding for a roof replacement at the Muscatatuck Training Center. The existing roofing system is 7,122 square feet and is 79 years old with leaks and deterioration throughout. The life of the existing roof has been extended through preventive maintenance and timely repairs; however, the existing roof has begun to flake. The installation of the new, rubber roofing system will include the removal and disposal of the existing system and a 30-year warranty. This facility provides steam heat for the entire Muscatatuck complex and is expected to be in service for at least the next 25 years.

Funding: HEA 1001- 2023: General Fund
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025)

3. **Adjutant General’s Office (110)** \$ 595,204
 Danville Armory Roof Replacement

The Adjutant General’s Office (AGO) is requesting funding to replace the roof at the Danville Armory. The existing roofing system is 12,230 square feet and 20 years old with leaks and deterioration throughout. The installation of the new rubber roofing system will include the disposal of the old roofing system, replacement of deteriorated decking material, and a 30-year warranty. The Danville Armory is a legacy armory with plans to be in use for at least the next 50 years.

Funding: HEA 1001 – 2023: General Fund
 (Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 297,602
 Federal Funds \$ 297,602

4. **Adjutant General’s Office (110)** \$ 562,238
 Remington Armory Motor Vehicle Storage Building Roof Replacement

The Adjutant General’s Office (AGO) is requesting funding for the Remington Armory Motor Vehicle Storage Building (MVSF) roof replacement. The existing roofing system is 6,000 square feet and 74 years old with leaks and deterioration throughout. The installation of the new metal roofing system will include the disposal of the old roofing system, replacement of any deteriorated decking and a 20-year warranty. The Remington Armory is a legacy armory which plans to be in use for at least the next 50 years.

Funding: HEA 1001 – 2023: General Fund
 (Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 281,119
 Federal Funds \$ 281,119

5. **Adjutant General’s Office (110)** \$2,498,560
 Evansville HVAC Replacement

The Adjutant General’s Office (AGO) is requesting funding for the Evansville HVAC Replacement. The existing HVAC system is 27 years old and continues to fail, leading to costly repairs. The armory is 75,244 square feet and adequate climate control is essential to operations. The project will include design and installation of a modern HVAC system. The Evansville Armory is a legacy armory with plans to be in use for at least the next 50 years.

Funding: HEA 1001 – 2023: General Fund
 (Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 1,249,280
 Federal Funds \$ 1,249,280

6. **Adjutant General's Office (110)** \$ 475,524
Fort Wayne Boiler Replacement

The Adjutant General's Office (AGO) is requesting funding for the Fort Wayne Armory boiler replacement. The existing boiler has been in place for 30 years and is no longer providing steady heat for the 51,275 square foot facility. The new boiler system operates more efficiently, allowing for energy savings and increased heating capacity. The Fort Wayne Armory is a legacy armory with plans to be in use for at least the next 50 years.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 237,762
Federal Funds \$ 237,762

7. **Adjutant General's Office (110)** \$ 440,300
Stout Field Building #3 Boiler Replacement

The Adjutant General's Office (AGO) is requesting funding for the Stout Field Building #3 boiler replacement. The existing boiler system has been in place for 29 years and is no longer providing steady heat to the 35,858 square foot facility. The new boiler system operates more efficiently, allowing for energy savings and increased heating capacity. This facility is a legacy armory with plans to be in use for at least the next 50 years.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 162,911
Federal Funds \$ 277,389

8. **Adjutant General's Office (110)** \$ 352,240
Winchester Boiler Replacement

The Adjutant General's Office (AGO) is requesting funding for the Winchester Armory boiler replacement. The existing boiler system has been in place for 23 years and is continually in a failed state causing significant costs related to emergency repairs. While the armory has been identified for divestment in 2035, the system is no longer capable of providing service to staff who occupy the existing, 15,981 square feet.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 176,120
Federal Funds \$ 176,120

9. **Office of Utility Consumer Counselor (205)** \$1,000,000
Government Center Office Renovation

The Office of Utility Consumer Counselor (OUCC) and the Indiana Utility Regulatory Commission (IURC) request funding to renovate the 10th floor of Indiana Government Center North (IGCN). The space, which is approximately 22,000 square feet, has not been updated since the 1990s and will soon be vacated. The renovation will include updated mechanical systems, improved lighting, replacement of cabling, reconfiguration of the space, and installation of new workstations and offices to support over 120 staff.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund LI 19783 – 2026)

10. **Department of Natural Resources (300)** \$ 2,718,980
Brown County Horsemen’s Camp – Storm Repairs Phase II

The Department of Natural Resources (DNR), Division of State Parks, is requesting funding for Phase II of storm damage repairs at Brown County Horsemen’s Camp. This concluding phase includes infrastructure upgrades such as a new 5,800 linear foot water line from State Road 135, ten-yard hydrants, and asphalt repairs to the main access road. Campsites will be reconfigured to address erosion and meet updated accessibility standards, resulting in a total of 75 improved campsites.

Funding: HEA 1001 – 2025: General Fund \$1,518,980
(State Agency Capital Improvement Fund LI 19783 – 2026)
Federal \$1,200,000

11. **Department of Natural Resources (300)** \$ 640,951
Versailles Aquatic Center Rehabilitation

The Department of Natural Resources (DNR) Division of State Parks is requesting funding to rehabilitate the Versailles Aquatic Center. The repairs include: re-applying 6,125 square feet of epoxy on the main pool floor, repouring and recoating the 450 square foot baby pool floor, replacement of the siding and the roof of the 2,000 square foot pool house. These repairs are necessary to maintain compliance, enhance the user experience and preserve the longevity of the recreational asset.

Funding: HEA 1001- 2023: General Fund
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025)

12. **Indiana Law Enforcement Academy (103)** \$ 8,116,466
Dorm Room Build Out

The Indiana Law Enforcement Academy (ILEA) is requesting funding for the build out of 40 existing dorm rooms that were removed from service and taken down to the studs to address significant deterioration. This project compliments the current, capital project which includes a new 162-room dorm on site. The current facility is 50 years old, and the build out will include new walls, HVAC units, paint, and carpet for 40 dorm rooms, hallways, and lounge areas.

Funding: HEA 1001 – 2023: ‘Change of Use’ General Fund
(Law Enforcement Training GF Cost 19054 - 2025) \$ 2,000,000
HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund LI 19783 – 2026) \$ 6,116,466

13. **White River State Park Commission (310)** \$ 1,073,921
Historic Wood Windows Replacement

The White River State Park Commission (WRSP) is requesting funding to replace the historic wood windows in the Acme-Evans Building, which is a part of the National Federation of State High Schools Association. The existing windows have rotted out, compromising the building envelope. Exterior brickwork has already been completed, and this project will ensure structural integrity while honoring the building’s historical significance.

Funding: HEA 1001- 2023: General Fund
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025)

14. **Indiana Department of Transportation (800)** \$ 825,000
Office Workstations

The Indiana Department of Transportation (INDOT) requests funding for 81 workstations within the 6th and 7th floors of Government Center North. The cubes will be constructed without the movement of any existing workstations or walls. The costs of the workstations will include the workstation pods, electrical, chairs, IT lines and other associated costs.

Funding: HEA 1001 – 2025: State Highway Fund
(State Highway Fund Operations 30519 – 2026)

15. **Indiana State Fair Commission (878)** \$558,000
West Pavilion Ventilator Replacement

The Indiana State Fair Commission requests funding for the replacement of the West Pavilion Ventilator. The existing unit is 70 years old and no longer provides sufficient ventilation for the 170,000 square foot space. The existing system has been maintained and serviced to extend the life of the unit; however, repairs have become expensive and parts obsolete. The new ventilator includes the removal of the existing unit, installation of 15 new, direct drive exhaust fans, and the installation of 700 linear feet of rubber membrane roofing.

Funding: HEA 1001 – 2023: ‘Change of Use’ General Fund
(State Fair Commission R&R Funds - 2024)

III. University Projects

1. **Indiana University (750)** \$ 2,700,000
IU Washington D.C. Lease Approval
Project No. A-0-25-5-01

The Indiana University Board of Trustees requests the Budget Committees approval to proceed in leasing 1619 Massachusetts Avenue NW, Washington D.C. This building was purchased by the IU Foundation in March 2025. The facility will consolidate IU’s academic programs and business operations in D.C. into one location and allow for expanded engagement opportunities with classrooms, offices, housing, and event space. This space includes 8 stories, totaling 59,423 square feet, with an 11,038 square feet underground parking garage and 5 surface parking spaces.

CHE Review: 9/18/2025
Funding IU General Operating \$ 1,890,000
IU Auxiliary Funds \$ 810,000

2. **Purdue University (760)** \$ 8,100,000
Stanley Coulter Hall Southwest Wing Mechanical Project
Project No B-1-26-2-04

The Purdue University Board of Trustees requests approval to proceed in installing new mechanical equipment that provides heating and cooling to the southwest portion of Stanley Coulter Hall on the ground, first and second floors. A new air handling unit, ductwork, controls, piping and supporting electrical work will be included in the project scope. New ceilings, fire sprinklers, LED lighting and lighting controls with occupancy sensors will also be replaced or added as part of this project. This project will provide more efficient heating and cooling to the parts of the building that are served by the new equipment and will result in annual savings on utility costs and will provide improved conditions for teaching and research in this academic space. Installation is scheduled to begin in May of 2027.

CHE Review: 9/18/2025
Funding: HEA 1001 – 2025: General Fund
(Education R&R 19550 – 2026)

3. **Purdue University (760)** \$ 2,520,000
Elliot Hall of Music Ceiling Tile Replacement
Project No. B-1-26-2-02

The Purdue University Board of Trustees requests approval to proceed in renovating the roof of Elliot Hall. This project will remove and replace the aging ceiling tiles and adhesive in the facility. The new tiles will have similar or better acoustic qualities than the current ones to optimize and support events in the large open space. The ceilings are 60 feet tall and will require extensive scaffolding to be used during construction.

CHE Review: 9/18/2025
Funding: Auxiliary Funds - Other

4. **Purdue University (760)** \$ 2,520,000
West Lafayette Chiller Cleaning System
Project No. B-1-26-2-05

The Purdue University Board of Trustees requests approval to proceed in the installation of a new chiller system at the West Lafayette campus. This project will install a new system that cleans internal parts of the chillers at the Wade Utility Plant and the Northwest Chiller Plant on the West Lafayette campus. The cleaning system has an expected life span of 25+ years, and the anticipated return on investment is approximately 7 years based on energy and labor savings. The new equipment will automate the cleaning process, allowing it to occur throughout the year, ensuring efficient and consistent operation, promoting reliable cooling for campus and providing both energy and labor savings - described in more detail in the Annual Operating Cost/Savings section. Unlike today with manual cleanings, the chiller cleaning system can operate while the chillers remain online and in use.

CHE Review: 9/18/2025
Funding: Operating Funds

5. **Purdue University (760)** \$ 2,100,000
Hicks Undergraduate library Masonry Renovations
Project No. B-1-26-2-03

The Purdue University Board of Trustees requests approval to proceed in restoring the bricks of the Hicks Undergraduate Library. Repairs will include mortar and sealant replacement along with the installation of metal coverings over the four sloped masonry walls. This project will restore the exterior building envelope to prevent future water infiltration and interior damage. The Hicks Undergraduate Library provides an active learning environment with an interactive classroom and computer lab and houses special archives and collections.

CHE Review: 9/18/2025
Funding: HEA 1001 – 2025: General Fund
(Education R&R 19550 – 2026)

6. **Purdue University (760)** \$ 3,100,000
Young Hall Roof Replacement
Project No. B-1-26-2-07

The Purdue University Board of Trustees requests approval to proceed in the roof of Young Hall. This project will remove and replace the majority of the existing roof from Young Hall, with sections varying from 15-20 years old. Approximately 16,000 square feet of roof will be replaced with the same material that is currently used. Young Hall houses the Office of the Vice Provost for Graduate Students and Postdoctoral Scholars, the disability resource center, career services center, classrooms for the Polytechnic Institute, the offices of ethics and compliance, offices for the Daniels School of Business and other central university support services.

CHE Review: 9/18/2025
Funding: HEA 1001 – 2025: General Fund
(Education R&R 19550 – 2026)

7. **Purdue University (760)** \$ 4,500,000
Purchase of 518-520 Indiana Avenue
Project No. B-6-26-3-08

The Purdue University Board of Trustees requests approval to proceed in purchasing 518-520 Indiana Avenue for our Indianapolis campus from the Purdue Research Foundation. This property includes 0.74 acres with a 25,000 square foot, two-story building that will serve as the Student Center for Purdue University in Indianapolis. Following recent renovations, this facility is equipped to provide students with libraries, student services, a testing center, writing lab, study space and similar support amenities, beginning with the fall 2025 semester. Acquiring this building will allow the university to expand its current footprint for Purdue students in Indianapolis, reassign on-campus space to academic and research needs, relocate a variety of student services to a single location and provide additional study and collaboration spaces.

CHE Review: 9/18/2025
Funding: Operating Funds – Reserve

8. **Purdue University (760)** \$ 3,400,000
 Wade Utility Plant Condensate Polisher Installation
 Project No. B-1-26-2-06

The Purdue University Board of Trustees requests approval to proceed in installing new equipment at the Wade Utility Plant to purify steam condensate that is used in campus electricity production. The condensate polisher includes multiple tanks, filtration media, pumps and other supporting equipment. This project will reduce impurities in the steam condensate to minimize build up and corrosion that occurs over time. This will extend the life of the campus turbine generators, boilers and auxiliary equipment.

CHE Review: 9/18/2025
 Funding: Operating Funds

9. **Purdue University (760)** \$ 4,547,998
 Regional Deferred Maintenance
 Project No. B-0-26-2-01

The Purdue University Board of Trustees requests approval to proceed in six priority projects for completion at the Purdue Fort Wayne campus and two priority projects for completion at the Purdue Northwest campus. The identified Purdue Fort Wayne campus projects are as follows: Doermer School of Business roof replacement, West Campus Maintenance Building addition, campus common areas rehabilitation, Kettler Hall student theater waterproofing, Music Center auditorium dimmer system replacement and Walb Student Union exterior and interior wall finishes replacement. The identified Purdue Northwest campus projects include the following: Classroom Office Building ground floor renovation phase III and North Central Power House chiller replacement.

CHE Review: 9/18/2025
 Funding: HEA 1001 – 2025: General Fund
 (Education Deferred Maintenance 19786 – 2026) \$ 4,012,931
 HEA 1001 – 2025: General Fund
 (Education R&R 19550 – 2026) \$ 535,067

Cost Summary

2023 General Fund	\$ 5,614,044
2025 General Fund	\$ 26,483,444
2023 'Change of Use' General Fund	\$ 2,558,000
2025 State Highway Fund	\$ 825,000
IU General Operating Fund	\$ 1,890,000
IU Auxiliary Fund	\$ 810,000
Purdue University Auxiliary Funds - Other	\$ 2,520,000
Purdue University Operating Funds	\$ 5,920,000
Purdue University Operating Funds Reserve	\$ 4,500,000
Federal Funds	\$ 3,719,272
Total	\$ 54,839,760

IV. Review Items

1. Fees, Fines, and Penalties
 - I. Combined Implementation and Compliance Costs of Proposed Charity Gaming Rule – *Indiana Gaming Commission*
 - II. Standardbred Registration Late Fee – *Horse Racing Commission*
 - III. Involuntary Integration and Certificates of Project Completion Rule – *Department of Natural Resources*
 - IV. Hospital and Long-Term Care Civil Penalties – *Department of Health*
2. Federal Grant Report – *State Budget Agency*
 - I. Department of Health: Technology to Support Services for Victims of Crime
 - II. Department of Health: Services for Victims of Crime
3. Local Public Health Funding: Health First Indiana – *Department of Health*
4. Location-Based Gaming Operations Assessment – *Indiana Gaming Commission*
5. Medicaid State Plan and Waiver Amendments – *Family and Social Services Administration*
 - I. Justice Involved Juvenile State Plan Amendment

V. Reports Received

1. Annual Travel Reports, I.C. 4-2-1-5: (10.1.2025)
 - Governor Mike Braun
 - Lt. Governor Micah Beckwith
 - Treasurer Daniel Elliott
 - Comptroller Elise Nieshalla
 - Secretary of State Diego Morales
 - Attorney General Todd Rokita
 - Josh Kelley, Chief of Staff to Governor Braun
 - Brig. Gen. Lawrence Muennich, Adjutant General of Indiana
 - Brig. Gen. R. Dale Lyles, Adjutant General of Indiana
 - Secretary David Adams
 - Secretary Lisa Hershman
 - Secretary Suzanne Jaworowski
 - Secretary Katie Jenner
 - Secretary Jennifer Ruth-Green
 - Secretary Gloria Sachdev
 - Secretary Mike Speedy
 - Secretary Matthew Ubelhor
 - Superintendent Douglas Carter
 - Superintendent Anthony Scott
2. Quarterly Amendment Report, I.C. 5-35.7-5-2 – *All State Agencies* (10.10.25)
3. Quarterly New Federal Grants Report, I.C. 4-12-19-4 – *All State Agencies* (10.10.25)
4. Indiana Secured School Grant Report, I.C. 10-21-1-7– *Department of Homeland Security* (10.10.25)
5. Local Board of Health Financial Reports, IC 16-46-10-2.3 – *Department of Health* (10.10.25)
6. Transfer of Property Medicaid Five Year Look Back, I.C. 12-15-1-14.3 – *Family and Social Services Administration* (10.10.25)
7. Family Case Manager Caseload Report, I.C. 31-25-2-4 – *Department of Child Services* (10.10.25)
8. State Educational Institution Annual Report, I.C. 21-49-4-3 – *Vincennes University* (10.10.25)
9. State Educational Institution Annual Report, I.C. 21-49-4-3 – *Ivy Tech* (10.10.25)
10. State Educational Institution Annual Report, I.C. 21-49-4-3 – *Indiana State University* (10.10.25)
11. State Educational Institution Annual Report, I.C. 21-49-4-3 – *University of Southern Indiana* (10.10.25)
12. State Educational Institution Annual Report, I.C. 21-49-4-3 – *Indiana University Southeast* (10.10.25)