

**State Budget Committee Agenda**  
October 29, 2025, 9:30 AM EDT  
Indiana University – East  
Student Activities and Events Center  
2325 Chester Blvd.  
Richmond, IN 47374

**I. Minutes**

1. September 2025 Minutes

**II. Agency Projects**

1. **Indiana State Police (100)** \$ 1,200,000  
Sellersburg Post HVAC Replacement

The Indiana State Police (ISP) requests funding for an HVAC replacement at the Sellersburg post. The existing HVAC system is 45 years old and facilitates climate control for a 14,012 square foot facility. Individual components have been replaced over time, but repairs are becoming too costly and are no longer feasible due to the systems age. The replacement of this system will include new thermostats, furnace evaporator coil, condensing units, refrigerant lines and boilers.

Funding: HEA 1001- 2023: General Fund  
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025)

2. **Adjutant General's Office (110)** \$ 294,378  
Muscatatuck Building Roof Replacement

The Adjutant General's Office (AGO) is requesting funding for a roof replacement at the Muscatatuck Training Center. The existing roofing system is 7,122 square feet and is 79 years old with leaks and deterioration throughout. The life of the existing roof has been extended through preventive maintenance and timely repairs; however, the existing roof has begun to flake. The installation of the new, rubber roofing system will include the removal and disposal of the existing system and a 30-year warranty. This facility provides steam heat for the entire Muscatatuck complex and is expected to be in service for at least the next 25 years.

Funding: HEA 1001- 2023: General Fund  
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025)

3. **Adjutant General’s Office (110)** \$ 595,204  
 Danville Armory Roof Replacement

The Adjutant General’s Office (AGO) is requesting funding to replace the roof at the Danville Armory. The existing roofing system is 12,230 square feet and 20 years old with leaks and deterioration throughout. The installation of the new rubber roofing system will include the disposal of the old roofing system, replacement of deteriorated decking material, and a 30-year warranty. The Danville Armory is a legacy armory with plans to be in use for at least the next 50 years.

Funding: HEA 1001 – 2023: General Fund  
 (Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 297,602  
 Federal Funds \$ 297,602

4. **Adjutant General’s Office (110)** \$ 562,238  
 Remington Armory Motor Vehicle Storage Building Roof Replacement

The Adjutant General’s Office (AGO) is requesting funding for the Remington Armory Motor Vehicle Storage Building (MVSBB) roof replacement. The existing roofing system is 6,000 square feet and 74 years old with leaks and deterioration throughout. The installation of the new metal roofing system will include the disposal of the old roofing system, replacement of any deteriorated decking and a 20-year warranty. The Remington Armory is a legacy armory which plans to be in use for at least the next 50 years.

Funding: HEA 1001 – 2023: General Fund  
 (Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 281,119  
 Federal Funds \$ 281,119

5. **Adjutant General’s Office (110)** \$2,498,560  
 Evansville HVAC Replacement

The Adjutant General’s Office (AGO) is requesting funding for the Evansville HVAC Replacement. The existing HVAC system is 27 years old and continues to fail, leading to costly repairs. The armory is 75,244 square feet and adequate climate control is essential to operations. The project will include design and installation of a modern HVAC system. The Evansville Armory is a legacy armory with plans to be in use for at least the next 50 years.

Funding: HEA 1001 – 2023: General Fund  
 (Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 1,249,280  
 Federal Funds \$ 1,249,280

6. **Adjutant General's Office (110)** \$ 475,524  
Fort Wayne Boiler Replacement

The Adjutant General's Office (AGO) is requesting funding for the Fort Wayne Armory boiler replacement. The existing boiler has been in place for 30 years and is no longer providing steady heat for the 51,275 square foot facility. The new boiler system operates more efficiently, allowing for energy savings and increased heating capacity. The Fort Wayne Armory is a legacy armory with plans to be in use for at least the next 50 years.

Funding: HEA 1001 – 2023: General Fund  
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 237,762  
Federal Funds \$ 237,762

7. **Adjutant General's Office (110)** \$ 440,300  
Stout Field Building #3 Boiler Replacement

The Adjutant General's Office (AGO) is requesting funding for the Stout Field Building #3 boiler replacement. The existing boiler system has been in place for 29 years and is no longer providing steady heat to the 35,858 square foot facility. The new boiler system operates more efficiently, allowing for energy savings and increased heating capacity. This facility is a legacy armory with plans to be in use for at least the next 50 years.

Funding: HEA 1001 – 2023: General Fund  
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 162,911  
Federal Funds \$ 277,389

8. **Adjutant General's Office (110)** \$ 352,240  
Winchester Boiler Replacement

The Adjutant General's Office (AGO) is requesting funding for the Winchester Armory boiler replacement. The existing boiler system has been in place for 23 years and is continually in a failed state causing significant costs related to emergency repairs. While the armory has been identified for divestment in 2035, the system is no longer capable of providing service to staff who occupy the existing, 15,981 square feet.

Funding: HEA 1001 – 2023: General Fund  
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025) \$ 176,120  
Federal Funds \$ 176,120

9. **Office of Utility Consumer Counselor (205)** \$1,000,000  
Government Center Office Renovation

The Office of Utility Consumer Counselor (OUCC) and the Indiana Utility Regulatory Commission (IURC) request funding to renovate the 10th floor of Indiana Government Center North (IGCN). The space, which is approximately 22,000 square feet, has not been updated since the 1990s and will soon be vacated. The renovation will include updated mechanical systems, improved lighting, replacement of cabling, reconfiguration of the space, and installation of new workstations and offices to support over 120 staff.

Funding: HEA 1001 – 2025: General Fund  
(State Agency Capital Improvement Fund LI 19783 – 2026)

10. **Department of Natural Resources (300)** \$ 2,718,980  
Brown County Horsemen’s Camp – Storm Repairs Phase II

The Department of Natural Resources (DNR), Division of State Parks, is requesting funding for Phase II of storm damage repairs at Brown County Horsemen’s Camp. This concluding phase includes infrastructure upgrades such as a new 5,800 linear foot water line from State Road 135, ten-yard hydrants, and asphalt repairs to the main access road. Campsites will be reconfigured to address erosion and meet updated accessibility standards, resulting in a total of 75 improved campsites.

Funding: HEA 1001 – 2025: General Fund \$1,518,980  
(State Agency Capital Improvement Fund LI 19783 – 2026)  
Federal \$1,200,000

11. **Department of Natural Resources (300)** \$ 640,951  
Versailles Aquatic Center Rehabilitation

The Department of Natural Resources (DNR) Division of State Parks is requesting funding to rehabilitate the Versailles Aquatic Center. The repairs include: re-applying 6,125 square feet of epoxy on the main pool floor, repouring and recoating the 450 square foot baby pool floor, replacement of the siding and the roof of the 2,000 square foot pool house. These repairs are necessary to maintain compliance, enhance the user experience and preserve the longevity of the recreational asset.

Funding: HEA 1001- 2023: General Fund  
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025)

12. **Indiana Law Enforcement Academy (103)** \$ 8,116,466  
Dorm Room Build Out

The Indiana Law Enforcement Academy (ILEA) is requesting funding for the build out of 40 existing dorm rooms that were removed from service and taken down to the studs to address significant deterioration. This project compliments the current, capital project which includes a new 162-room dorm on site. The current facility is 50 years old, and the build out will include new walls, HVAC units, paint, and carpet for 40 dorm rooms, hallways, and lounge areas.

Funding: HEA 1001 – 2023: ‘Change of Use’ General Fund  
(Law Enforcement Training GF Cost 19054 - 2025) \$ 2,000,000  
HEA 1001 – 2025: General Fund  
(State Agency Capital Improvement Fund LI 19783 – 2026) \$ 6,116,466

13. **White River State Park Commission (310)** \$ 1,073,921  
Historic Wood Windows Replacement

The White River State Park Commission (WRSP) is requesting funding to replace the historic wood windows in the Acme-Evans Building, which is a part of the National Federation of State High Schools Association. The existing windows have rotted out, compromising the building envelope. Exterior brickwork has already been completed, and this project will ensure structural integrity while honoring the building’s historical significance.

Funding: HEA 1001- 2023: General Fund  
(Gen Gov Line Items Fund Deferred Maintenance 19757 – 2025)

14. **Indiana Department of Transportation (800)** \$ 825,000  
Office Workstations

The Indiana Department of Transportation (INDOT) requests funding for 81 workstations within the 6th and 7th floors of Government Center North. The cubes will be constructed without the movement of any existing workstations or walls. The costs of the workstations will include the workstation pods, electrical, chairs, IT lines and other associated costs.

Funding: HEA 1001 – 2025: State Highway Fund  
(State Highway Fund Operations 30519 – 2026)

15. **Indiana State Fair Commission (878)** \$558,000  
West Pavilion Ventilator Replacement

The Indiana State Fair Commission requests funding for the replacement of the West Pavilion Ventilator. The existing unit is 70 years old and no longer provides sufficient ventilation for the 170,000 square foot space. The existing system has been maintained and serviced to extend the life of the unit; however, repairs have become expensive and parts obsolete. The new ventilator includes the removal of the existing unit, installation of 15 new, direct drive exhaust fans, and the installation of 700 linear feet of rubber membrane roofing.

Funding: HEA 1001 – 2023: ‘Change of Use’ General Fund  
(State Fair Commission R&R Funds - 2024)

**III. University Projects**

1. **Indiana University (750)** \$ 2,700,000  
IU Washington D.C. Lease Approval  
Project No. A-0-25-5-01

The Indiana University Board of Trustees requests the Budget Committees approval to proceed in leasing 1619 Massachusetts Avenue NW, Washington D.C. This building was purchased by the IU Foundation in March 2025. The facility will consolidate IU’s academic programs and business operations in D.C. into one location and allow for expanded engagement opportunities with classrooms, offices, housing, and event space. This space includes 8 stories, totaling 59,423 square feet, with an 11,038 square feet underground parking garage and 5 surface parking spaces.

CHE Review: 9/18/2025  
Funding IU General Operating \$ 1,890,000  
IU Auxiliary Funds \$ 810,000

2. **Purdue University (760)** \$ 8,100,000  
Stanley Coulter Hall Southwest Wing Mechanical Project  
Project No B-1-26-2-04

The Purdue University Board of Trustees requests approval to proceed in installing new mechanical equipment that provides heating and cooling to the southwest portion of Stanley Coulter Hall on the ground, first and second floors. A new air handling unit, ductwork, controls, piping and supporting electrical work will be included in the project scope. New ceilings, fire sprinklers, LED lighting and lighting controls with occupancy sensors will also be replaced or added as part of this project. This project will provide more efficient heating and cooling to the parts of the building that are served by the new equipment and will result in annual savings on utility costs and will provide improved conditions for teaching and research in this academic space. Installation is scheduled to begin in May of 2027.

CHE Review: 9/18/2025  
Funding: HEA 1001 – 2025: General Fund  
(Education R&R 19550 – 2026)

3. **Purdue University (760)** \$ 2,520,000  
Elliot Hall of Music Ceiling Tile Replacement  
Project No. B-1-26-2-02

The Purdue University Board of Trustees requests approval to proceed in renovating the roof of Elliot Hall. This project will remove and replace the aging ceiling tiles and adhesive in the facility. The new tiles will have similar or better acoustic qualities than the current ones to optimize and support events in the large open space. The ceilings are 60 feet tall and will require extensive scaffolding to be used during construction.

CHE Review: 9/18/2025  
Funding: Auxiliary Funds - Other

4. **Purdue University (760)** \$ 2,520,000  
West Lafayette Chiller Cleaning System  
Project No. B-1-26-2-05

The Purdue University Board of Trustees requests approval to proceed in the installation of a new chiller system at the West Lafayette campus. This project will install a new system that cleans internal parts of the chillers at the Wade Utility Plant and the Northwest Chiller Plant on the West Lafayette campus. The cleaning system has an expected life span of 25+ years, and the anticipated return on investment is approximately 7 years based on energy and labor savings. The new equipment will automate the cleaning process, allowing it to occur throughout the year, ensuring efficient and consistent operation, promoting reliable cooling for campus and providing both energy and labor savings - described in more detail in the Annual Operating Cost/Savings section. Unlike today with manual cleanings, the chiller cleaning system can operate while the chillers remain online and in use.

CHE Review: 9/18/2025  
Funding: Operating Funds

5. **Purdue University (760)** \$ 2,100,000  
Hicks Undergraduate library Masonry Renovations  
Project No. B-1-26-2-03

The Purdue University Board of Trustees requests approval to proceed in restoring the bricks of the Hicks Undergraduate Library. Repairs will include mortar and sealant replacement along with the installation of metal coverings over the four sloped masonry walls. This project will restore the exterior building envelope to prevent future water infiltration and interior damage. The Hicks Undergraduate Library provides an active learning environment with an interactive classroom and computer lab and houses special archives and collections.

CHE Review: 9/18/2025  
Funding: HEA 1001 – 2025: General Fund  
(Education R&R 19550 – 2026)



6. **Purdue University (760)** \$ 3,100,000  
Young Hall Roof Replacement  
Project No. B-1-26-2-07

The Purdue University Board of Trustees requests approval to proceed in the roof of Young Hall. This project will remove and replace the majority of the existing roof from Young Hall, with sections varying from 15-20 years old. Approximately 16,000 square feet of roof will be replaced with the same material that is currently used. Young Hall houses the Office of the Vice Provost for Graduate Students and Postdoctoral Scholars, the disability resource center, career services center, classrooms for the Polytechnic Institute, the offices of ethics and compliance, offices for the Daniels School of Business and other central university support services.

CHE Review: 9/18/2025  
Funding: HEA 1001 – 2025: General Fund  
(Education R&R 19550 – 2026)

7. **Purdue University (760)** \$ 4,500,000  
Purchase of 518-520 Indiana Avenue  
Project No. B-6-26-3-08

The Purdue University Board of Trustees requests approval to proceed in purchasing 518-520 Indiana Avenue for our Indianapolis campus from the Purdue Research Foundation. This property includes 0.74 acres with a 25,000 square foot, two-story building that will serve as the Student Center for Purdue University in Indianapolis. Following recent renovations, this facility is equipped to provide students with libraries, student services, a testing center, writing lab, study space and similar support amenities, beginning with the fall 2025 semester. Acquiring this building will allow the university to expand its current footprint for Purdue students in Indianapolis, reassign on-campus space to academic and research needs, relocate a variety of student services to a single location and provide additional study and collaboration spaces.

CHE Review: 9/18/2025  
Funding: Operating Funds – Reserve

8. **Purdue University (760)** \$ 3,400,000  
Wade Utility Plant Condensate Polisher Installation  
Project No. B-1-26-2-06

The Purdue University Board of Trustees requests approval to proceed in installing new equipment at the Wade Utility Plant to purify steam condensate that is used in campus electricity production. The condensate polisher includes multiple tanks, filtration media, pumps and other supporting equipment. This project will reduce impurities in the steam condensate to minimize build up and corrosion that occurs over time. This will extend the life of the campus turbine generators, boilers and auxiliary equipment.

CHE Review: 9/18/2025  
Funding: Operating Funds

9. **Purdue University (760)** \$ 4,547,998  
Regional Deferred Maintenance  
Project No. B-0-26-2-01

The Purdue University Board of Trustees requests approval to proceed in six priority projects for completion at the Purdue Fort Wayne campus and two priority projects for completion at the Purdue Northwest campus. The identified Purdue Fort Wayne campus projects are as follows: Doermer School of Business roof replacement, West Campus Maintenance Building addition, campus common areas rehabilitation, Kettler Hall student theater waterproofing, Music Center auditorium dimmer system replacement and Walb Student Union exterior and interior wall finishes replacement. The identified Purdue Northwest campus projects include the following: Classroom Office Building ground floor renovation phase III and North Central Power House chiller replacement.

CHE Review: 9/18/2025  
Funding: HEA 1001 – 2025: General Fund  
(Education Deferred Maintenance 19786 – 2026) \$ 4,012,931  
HEA 1001 – 2025: General Fund  
(Education R&R 19550 – 2026) \$ 535,067

**Cost Summary**

2023 General Fund	\$ 5,614,044
2025 General Fund	\$ 26,483,444
2023 'Change of Use' General Fund	\$ 2,558,000
2025 State Highway Fund	\$ 825,000
IU General Operating Fund	\$ 1,890,000
IU Auxiliary Fund	\$ 810,000
Purdue University Auxiliary Funds - Other	\$ 2,520,000
Purdue University Operating Funds	\$ 5,920,000
Purdue University Operating Funds Reserve	\$ 4,500,000
Federal Funds	\$ 3,719,272
<b>Total</b>	<b>\$ 54,839,760</b>

**IV. Review Items**

1. Fees, Fines, and Penalties
  - I. Combined Implementation and Compliance Costs of Proposed Charity Gaming Rule – *Indiana Gaming Commission*
  - II. Standardbred Registration Late Fee – *Horse Racing Commission*
  - III. Involuntary Integration and Certificates of Project Completion Rule – *Department of Natural Resources*
  - IV. Hospital and Long-Term Care Civil Penalties – *Department of Health*
2. Federal Grant Report – *State Budget Agency*
  - I. Department of Health: Technology to Support Services for Victims of Crime
  - II. Department of Health: Services for Victims of Crime
3. Local Public Health Funding: Health First Indiana – *Department of Health*
4. Location-Based Gaming Operations Assessment – *Indiana Gaming Commission*
5. Medicaid State Plan and Waiver Amendments – *Family and Social Services Administration*
  - I. Justice Involved Juvenile State Plan Amendment

**V. Reports Received**

1. Annual Travel Reports, I.C. 4-2-1-5: (10.1.2025)
  - Governor Mike Braun
  - Lt. Governor Micah Beckwith
  - Treasurer Daniel Elliott
  - Comptroller Elise Nieshalla
  - Secretary of State Diego Morales
  - Attorney General Todd Rokita
  - Josh Kelley, Chief of Staff to Governor Braun
  - Brig. Gen. Lawrence Muennich, Adjutant General of Indiana
  - Brig. Gen. R. Dale Lyles, Adjutant General of Indiana
  - Secretary David Adams
  - Secretary Lisa Hershman
  - Secretary Suzanne Jaworowski
  - Secretary Katie Jenner
  - Secretary Jennifer Ruth-Green
  - Secretary Gloria Sachdev
  - Secretary Mike Speedy
  - Secretary Matthew Ubelhor
  - Superintendent Douglas Carter
  - Superintendent Anthony Scott
2. Quarterly Amendment Report, I.C. 5-35.7-5-2 – *All State Agencies* (10.10.25)
3. Quarterly New Federal Grants Report, I.C. 4-12-19-4 – *All State Agencies* (10.10.25)
4. Indiana Secured School Grant Report, I.C. 10-21-1-7– *Department of Homeland Security* (10.10.25)
5. Local Board of Health Financial Reports, IC 16-46-10-2.3 – *Department of Health* (10.10.25)
6. Transfer of Property Medicaid Five Year Look Back, I.C. 12-15-1-14.3 – *Family and Social Services Administration* (10.10.25)
7. Family Case Manager Caseload Report, I.C. 31-25-2-4 – *Department of Child Services* (10.10.25)
8. State Educational Institution Annual Report, I.C. 21-49-4-3 – *Vincennes University* (10.10.25)
9. State Educational Institution Annual Report, I.C. 21-49-4-3 – *Ivy Tech* (10.10.25)
10. State Educational Institution Annual Report, I.C. 21-49-4-3 – *Indiana State University* (10.10.25)
11. State Educational Institution Annual Report, I.C. 21-49-4-3 – *University of Southern Indiana* (10.10.25)
12. State Educational Institution Annual Report, I.C. 21-49-4-3 – *Indiana University Southeast* (10.10.25)