

# Administrative Action Minutes by The State Budget Agency

10/8/2019

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	950,000.00				
From:	00057	Budget Agency		Agency Settlement Fund	0
To:	00057	Budget Agency	57830	Agency Settlement Fund	0

AU-02	384,675.00				
From:	00067	Ofc of Technology		Adminstration Svcs-Revolving	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0

AU-03	200,000.00				
From:	00190	Gaming Comm		Gaming	0
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	2

## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	29,100.00				
From:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0
To:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0

CH-02	66,857.20				
From:	00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0
To:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0

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CH-03	54,042.80				
From:	00450	Larue Carter Hospital	70532	LCMH Postwar Constr Fund	0
To:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0

CH-04	130,000.00				
From:	00061	Administration	19040	IDOA GF Constr Fund	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CH-05	250,000.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	65,000.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0
CN-02	225,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0
CN-03	215,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0

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CN-04	210,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0

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CN-05	150,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0

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CN-07	130,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0

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CN-08	100,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0

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CN-10	80,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0

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CN-11	70,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0

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CN-12	70,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0

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CN-13	50,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00061	Administration	19042	IDOA-DNR Deferred Maintenance	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	597,691.95				
From:	00410	FSSA Mental Health & Addiction	38610	ADDICTIVE SERV ADMIN	0
To:	00410	FSSA Mental Health & Addiction	38620	PREVENTION	0
TF-02	3,900,000.00				
From:	00410	FSSA Mental Health & Addiction	38830	DMH ADMINISTRATION	0
To:	00410	FSSA Mental Health & Addiction	15160	SERIOUS MENTALLY ILL ST APPROP	0
TF-03	950,000.00				
From:	00057	Budget Agency	57830	Agency Settlement Fund	0
To:	00046	Attorney General	10430	ATTORNEY GENERAL	0
TF-05	3,501.00				
From:	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00498	FSSA Aging	13070	OLDER HOOSIERS ACT	0
TF-06	50,000.00				
From:	00030	Governor's Office	10300	HOUSEHOLD MAINTENANCE	0
To:	00030	Governor's Office	10290	GOVERNOR	2

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TF-07	50,401.79				
From:	00570	Veterans Home	13310	IND VETERANS HOME	0
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

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TF-09	189,500.00				
From:	00190	Gaming Comm	46050	GAMING INVESTIGATIONS	0
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	2

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TF-10	2,790.39				
From:	00410	FSSA Mental Health & Addiction	47800	DMHA YOUTH TOBACCO REDUCT SUPP	0
To:	00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT TRUS	0

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## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	100,000.00				
From:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	1
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	2

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Zachary Q. Jackson, Budget Director

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