



STATE OF INDIANA

Michael R. Pence
Governor

OFFICE OF MANAGEMENT & BUDGET

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Christopher D. Atkins
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November 18, 2014

Governor Michael R. Pence,

The state's long-term economic health requires that we continue our commitment to fiscal discipline. Government must continue to spend the taxpayer's money more efficiently, so ultimately the State needs less of it. The Office of Management & Budget (OMB) brings together the financial and auditing functions of our state in order to serve these goals.

The following state agencies comprise the OMB:

- Department of Revenue (DOR): Administers the tax laws of the State of Indiana in an equitable and courteous manner to promote the highest degree of public trust and voluntary compliance.
- Department of Local Government Finance (DLGF): Protects the interests of all Indiana property-tax payers by assuring uniform and equitable assessments and by providing oversight of the budgets of all local governmental units in the state.
- Government Efficiency and Financial Planning (GEFP): Develops and manages agency performance metrics, conducts overall agency efficiency reviews and develops cross agency delivery of service initiatives.
- Indiana Board of Tax Review (BTR): A bipartisan appeals board that reviews determinations by local/county assessment officials concerning the assessed value of tangible property, property tax deductions, or property tax exemptions. Also reviews assessment determinations made by the Department of Local Government Finance.
- Indiana Finance Authority (IFA): Oversees state debt issuance and provides efficient and effective financing solutions for state, local and business investment in Indiana. For example, they will lead the \$1 billion stadium and convention center expansion.
- Indiana Public Retirement System (INPRS): Advances the achievement of retirement security for current and future retirees and beneficiaries through delivery of

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operational and investment excellence, exemplary customer service and trusted stakeholder communication.

- State Board of Accounts (SBOA): Perform audits of state and local governments, prescribe uniform accounting standards, and train public officials and employees.
- Office of State-Based Initiatives (OSBI): Ensures Indiana's strong financial health by reviewing federal grant applications and developing strategic partnerships with the federal government. By working with agencies to push back against onerous regulations that often accompany the return of federal dollars to Indiana, OSBI aims to contribute to Indiana's continued fiscal health.
- Indiana Office of Technology (IOT): Provides cost-effective, secure, consistent, reliable enterprise technology services to its partner agencies so they can better serve Hoosier taxpayers.
- State Budget Agency (SBA): Serves as fiscal analyst, administrative budget officer, fiscal forecaster and fiscal policy adviser to the Governor.

On the behalf of SBA, GEFP, and OSBI, the OMB has submitted operating budget requests that follow the same methodology that was requested of all agencies – a 3% reduction compared to the FY 2015 appropriation.

Please let us know if you have any questions.

Sincerely,

Christopher D. Atkins

Brian E. Bailey

OMB Director

Budget Director