

Administrative Action Minutes by The State Budget Agency

11/12/2015

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	250,000,000.00			
From: 00510	Dept of Workforce Development		General Fund	0
To: 00510	Dept of Workforce Development	15950	EMPLOYMENT & TRAINING-ADMIN	0
AU-03	589,000.00			
From: 00210	Department of Insurance		TITLE INS ENFORCEMENT FUND	0
To: 00210	Department of Insurance	54510	TITLE INS ENFORCEMENT-OPER	2

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-01	15,000.00			
From: 00057	State Budget Agency	70413	2015 Law Enforce Train Constr	0
To: 00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0
CN-02	6,500.00			
From: 00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To: 00061	Department of Administration	19040	IDOA GF Constr Fund	0
CN-03	46,000.00			
From: 00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To: 00303	In St Museum Historic Sites Co	19104	ISMHS GF Constr Fund	0

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CN-04	62,500.00				
From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CN-05	93,219.00				
From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CN-06	983,291.00				
From:	00057	State Budget Agency	19613	2015 GF - Education R&R	0
To:	00760	Purdue University	19550	Purdue GF Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	35,000.00				
From:	00680	Westville Corr Facility	70568	WCF Postwar Constr Fund	0
To:	00650	Putnamville Corr Facility	70558	Putnam CF Postwar Constr Fund	0
TF-02	696,958.00				
From:	00515	Prison Enterprises Network	71500	ROCKVILLE CORR CTR-PEN/INDUS	0
To:	00515	Prison Enterprises Network	71380	PLAINFIELD CORR FAC-PEN/INDUS	0
TF-03	916,000.00				
From:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0
To:	00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0

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TF-04	284,000.00				
From:	00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0
To:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0

TF-06	462,579.73				
From:	00700	Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	5
To:	00700	Department of Education	13950	TESTING & REMEDIATION	3

TF-07	32,626.10				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0

TF-08	34,450.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	15160	SERIOUS MENTALLY ILL ST APPROP	0

TF-09	425,956.81				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	15240	MH ADMIN STATE APPROPRIATION	0

TF-10	1,652,225.19				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	15160	SERIOUS MENTALLY ILL ST APPROP	0

TF-11	4,242.29				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0

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TF-12	3,000,000.00				
From:	00500	Division of Family Resources	40720	WARRANT HOLDING ACCOUNT	0
To:	00500	Division of Family Resources	11890	BURIAL EXPENSES	0

Personal Services

	Agency	Agency Name	Fund	Fund Name	Point
PS-01	5,000.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00063	Election Board	10590	ELECTION DIVISION	1

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	296,864.00				
From:	00400	Department of Health	31910	NEWBORN SCREENING	3
To:	00400	Department of Health	31910	NEWBORN SCREENING	1


Brian Bailey, Budget Director
BB/cjm