

November 2021 Minutes

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State Budget Committee Meeting Minutes
Thursday, November 18th, 2021

Members:

Senator Ryan Mishler, Chairman
Representative Tim Brown
Senator Eddie Melton
Representative Gregory Porter
Mr. Zachary Jackson, State Budget Director

Alternate Members:

Senator Liz Brown
Senator Fady Qaddoura
Representative Bob Cherry
Representative Carey Hamilton

The State Budget Committee members independently considered the following item on November 18, 2021.

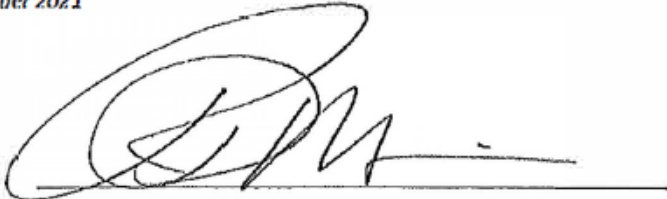
University Project

Ivy Tech Community College \$7,800,559
Sellersburg Pfau Hall Renovation to Health Science Wing & Life Science Classrooms
Project No. F-0-22-2-04

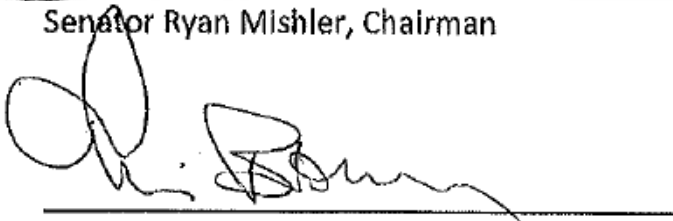
Ivy Tech Community College requests approval of the planning, financing, construction, and award of construction contracts for the Sellersburg Pfau Hall Renovation to Health Science Wing and Life Science Classrooms. The two phases of the Pfau Hall Master Plan encompass significant advancements in Health Science Labs and Life Science Labs. Phase A also includes the addition of a student study area and an open office suite for Health Science faculty. The renovation of both phases also addresses the master plan vision centered on creating next level learning and service environments, student gathering spaces, incorporating natural light and simplifying Pfau Hall navigation. The estimated project cost is \$7,800,559 and will be funded with a mixture of operating funds, a federal grant, and gift funds.

Funding:	Operating Funds	\$1,816,039
	Federal – Grant	\$3,084,520
	Gift Funds	\$2,900,000

CHE Review: October 14th, 2021



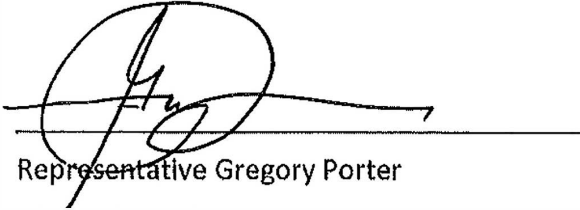
Senator Ryan Mishler, Chairman



Representative Tim Brown



Senator Eddie Melton



Representative Gregory Porter



Mr. Zachary Q. Jackson, State Budget Director



STATE OF INDIANA

Eric J. Holcomb
Governor

STATE BUDGET AGENCY
212 State House
Indianapolis, Indiana 46204-2796
317/232-5610

Zachary Q. Jackson
Director

To: Eric J. Holcomb
Governor, State of Indiana

From: Zachary Q. Jackson
Director, State Budget Agency

Date: November 18, 2021

Subject: Education Project Approval for November 2021 Budget Committee

Pursuant to Ind. Code § 21-33-3-5, the State Budget Agency hereby recommends, and the Governor approves, the following projects:

University Project

Ivy Tech Community College \$7,800,559
Sellersburg Pfau Hall Renovation to Health Science Wing & Life Science Classrooms
Project No. F-0-22-2-04

Ivy Tech Community College requests approval of the planning, financing, construction, and award of construction contracts for the Sellersburg Pfau Hall Renovation to Health Science Wing and Life Science Classrooms. The two phases of the Pfau Hall Master Plan encompass significant advancements in Health Science Labs and Life Science Labs. Phase A also includes the addition of a student study area and an open office suite for Health Science faculty. The renovation of both phases also addresses the master plan vision centered on creating next level learning and service environments, student gathering spaces, incorporating natural light and simplifying Pfau Hall navigation. The estimated project cost is \$7,800,559 and will be funded with a mixture of operating funds, a federal grant, and gift funds.

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CHE Review: October 14th, 2021



Zachary Q. Jackson
Director, State Budget Agency



Eric J. Holcomb
Governor, State of Indiana

cc: