

Administrative Action Minutes by The State Budget Agency

11/7/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	4,456,468.56			
From:	00800 Indiana Dept of Transportation		Hwy Construction Improvement	0
To:	00800 Indiana Dept of Transportation	42235	LEASE RENTAL PL 68-1988	0
AU-02	1,015,501.49			
From:	00800 Indiana Dept of Transportation		Crossroads 2000	0
To:	00800 Indiana Dept of Transportation	42440	CROSSROADS 2000-LEASE RENTAL	0
AU-03	1,135,000.00			
From:	00210 Department of Insurance		Patients Compensation Fund	3
To:	00210 Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	3
AU-04	600,000.00			
From:	00210 Department of Insurance		TITLE INS ENFORCEMENT FUND	3
To:	00210 Department of Insurance	54510	TITLE INS ENFORCEMENT-OPER	3

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-01	6,225.00			
From:	00057 State Budget Agency	70506	2015 PW - HHS Construction	0
To:	00415 Evansville Psych Child Ctr	70526	EPCC Postwar Constr Fund	0

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CN-02	4,400.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

CN-03	34,000.00				
From:	00057	State Budget Agency	70413	2015 Law Enforce Train Constr	0
To:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0

CN-04	86,824.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

CN-05	28,534.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

CN-06	94,000.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

CN-07	50,000.00				
From:	00057	State Budget Agency	30503	2015 St Hwy Fnd Construct	0
To:	00800	Indiana Dept of Transportation	30515	NEW BUILDING & GROUNDS	0

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
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TF-01r	5,000,000.00				
From:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-02r	2,000,000.00				
From:	00497	Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-03r	500,000.00				
From:	00497	Div of Disability & Rehab Svcs	15104	Bureau of Quality Improvement	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-04r	500,000.00				
From:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	1
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-05r	500,000.00				
From:	00500	Division of Family Resources	13120	DFC STATE ADMINISTRATION	1
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-06r	44,000,000.00				
From:	00500	Division of Family Resources	11720	DIV OF FAM & CHILDREN LOCAL OFF	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-08	3,600,000.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00405	Family & Social Services Admin	15102	Social Services Data Warehouse	0

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TF-09 650,000.00

From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs	12850	DIAG & EVAL DHS	0

TF-12 4,456,468.56

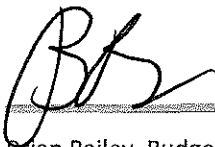
From:	00800	Indiana Dept of Transportation	42235	LEASE RENTAL PL 68-1988	0
To:	00800	Indiana Dept of Transportation	30512	State Highway Revenue Fund	0

TF-13 1,015,501.49

From:	00800	Indiana Dept of Transportation	42440	CROSSROADS 2000-LEASE RENTAL	0
To:	00800	Indiana Dept of Transportation	30512	State Highway Revenue Fund	0

TF-16 10,000,000.00

From:	00340	Motor Vehicles Commission	40992	BMV STARS COUNTY RECEIPTS	0
To:	00235	Bureau of Motor Vehicles	50210	STATE MOTOR VEHICLE TECHNOLOGY	0



Brian Bailey, Budget Director

BB/cjm