

Administrative Action Minutes by The State Budget Agency

11/5/2021

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	190,524.00				
From:	00385	Homeland Security		State Disaster Relief	0
To:	00385	Homeland Security	51610	State Disaster Relief	0

AU-02	206,383.56				
From:	00615	Correction		General Fund	0
To:	00615	Correction	13368	Exoneration	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	43,000.00				
From:	00800	Transportation	30515	NEW BUILDING & GROUNDS	0
To:	00800	Transportation	30515	NEW BUILDING & GROUNDS	0

CH-02	109,778.41				
From:	00690	Plainfield Corr	70574	Plain CF Postwar Constr Fund	0
To:	00650	Putnamville Corr	70558	Putnam CF Postwar Constr Fund	0

CH-03	35,493.83				
From:	00570	Veterans Home	70730	IVH IVH Bldg Fund	0
To:	00570	Veterans Home	70730	IVH IVH Bldg Fund	0

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CH-04	5,000.00				
From:	00110	Adjutant General	19060	Adj Gen GF Constr Fund	3
To:	00110	Adjutant General	19060	Adj Gen GF Constr Fund	3

CH-05	35,000.00				
From:	00560	School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560	School for the Deaf	70541	ISD Postwar Construction Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	206,000.00				
From:	00057	Budget Agency	30507	2019 St Hwy Fnd Line Items	0
To:	00800	Transportation	30515	NEW BUILDING & GROUNDS	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	206,903.00				
From:	00400	Health	12760	DEPARTMENT OF HEALTH	2
To:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0
TF-02	1,635,595.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	1
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	1

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TF-03 604,503.00

From:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	1
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	2

TF-04 66,367.00

From:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	2
To:	00615	Correction	13470	DIV OF STAFF DEVELOP & TRAIN	2

TF-05 1,287,239.00

From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	2
To:	00621	Parole Division	13490	PAROLE DIVISION	1

TF-06 85,686.00

From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Correction	13510	INDIANA PAROLE BOARD	1

TF-07 1,104,164.00

From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	2
To:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	1

TF-08 636,731.00

From:	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	1
To:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	2

TF-09 78,041.00

From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Correction	15360	EMERGENCY RESPONSE	1

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TF-10	56,921.00				
From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Correction	15360	EMERGENCY RESPONSE	2

TF-11	255,169.00				
From:	00660	Indpls Adult Edu/Reentry	13710	Indy Re-Entry Educ. Facility	2
To:	00615	Correction	17009	Hoosier Initiative Re-Entry	1

TF-12	50,264.00				
From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Correction	13390	ESCAPEE COUNSEL-TRIAL EXP	2

TF-13	87,995.00				
From:	00615	Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00515	Correctional Industries	71420	STATE PRISON-CORR INDUSTRIES	0

TF-14	3,000,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00405	Family & Social Svcs Admin	12002	211 Services	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	233,141.00				
From:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	1

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A handwritten signature in black ink, appearing to read 'Zachary Q. Jackson', written over a horizontal line.

Zachary Q. Jackson, Budget Director

ZI/cjm