

Administrative Action Minutes by The State Budget Agency

11/12/2020

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|---------------|----------------------------|-------|--|-------|
| AU-01 | 150,000.00 | | | | |
| From: | 00032 | Criminal Justice Institute | | Domestic Violence Prevention and Treatment | 0 |
| To: | 00032 | Criminal Justice Institute | 39010 | DOMESTIC VIOLENCE PREV & TREAT | 0 |
| AU-03 | 32,133,864.78 | | | | |
| From: | 00057 | Budget Agency | | MAJOR MOVES CONSTRUCTION FUND | 0 |
| To: | 00057 | Budget Agency | 30610 | MAJOR MOVES CONSTRUCTION FUND | 0 |

Capital - Change of Use

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|------------|------------------------------|-------|-----------------------|-------|
| CH-01 | 154,000.00 | | | | |
| From: | 00300 | Natural Resources | 59944 | DNR SCF Constr | 0 |
| To: | 00300 | Natural Resources | 59944 | DNR SCF Constr | 0 |
| CH-02 | 5,820.90 | | | | |
| From: | 00103 | Law Enforcement Training Brd | 70421 | Law Enf Train LETF PM | 0 |
| To: | 00103 | Law Enforcement Training Brd | 70421 | Law Enf Train LETF PM | 0 |

Fund Center to Fund Center

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|-----------|--------------------------|-------|-------------------------------|-------|
| TF-02 | 50,264.00 | | | | |
| From: | 00616 | Logansport Juvenile Corr | 13700 | NORTH CENTRAL JUV. CORR. FAC. | 2 |
| To: | 00615 | Correction | 13390 | ESCAPEE COUNSEL-TRIAL EXP | 2 |

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| | | | | | |
|-------|----------|------------------|-------|----------------------------|---|
| TF-03 | 2,845.00 | | | | |
| From: | 00675 | Branchville Corr | 13760 | BRANCHVILLE CORR. FACILITY | 2 |
| To: | 00615 | Correction | 13510 | INDIANA PAROLE BOARD | 2 |

| | | | | | |
|-------|-----------|------------------|-------|----------------------------|---|
| TF-04 | 10,089.00 | | | | |
| From: | 00675 | Branchville Corr | 13760 | BRANCHVILLE CORR. FACILITY | 2 |
| To: | 00615 | Correction | 13830 | JUVENILE TRANSITION | 2 |

| | | | | | |
|-------|------------|----------------|-------|-------------------------|---|
| TF-05 | 410,832.00 | | | | |
| From: | 00680 | Westville Corr | 13780 | WESTVILLE CORR FACILITY | 2 |
| To: | 00615 | Correction | 13830 | JUVENILE TRANSITION | 2 |

| | | | | | |
|-------|------------|--------------------------|-------|-----------------------------|---|
| TF-06 | 105,663.00 | | | | |
| From: | 00695 | Reception Diagnostic Ctr | 13850 | RECEPTION DIAGNOSTIC CENTER | 2 |
| To: | 00615 | Correction | 13830 | JUVENILE TRANSITION | 2 |

| | | | | | |
|-------|-----------|------------|-------|------------------------------|---|
| TF-07 | 23,676.00 | | | | |
| From: | 00615 | Correction | 13470 | DIV OF STAFF DEVELOP & TRAIN | 2 |
| To: | 00615 | Correction | 13830 | JUVENILE TRANSITION | 2 |

| | | | | | |
|-------|------------|------------|-------|-----------------------------|---|
| TF-08 | 418,439.00 | | | | |
| From: | 00618 | Miami Corr | 13600 | MIAMI CORRECTIONAL FACILITY | 1 |
| To: | 00615 | Correction | 13580 | INFORMATION MANAGEMENT SVC | 2 |

| | | | | | |
|-------|------------|--------------|-------|----------------------------|---|
| TF-09 | 760,347.00 | | | | |
| From: | 00620 | State Prison | 13550 | INDIANA STATE PRISON | 2 |
| To: | 00615 | Correction | 13580 | INFORMATION MANAGEMENT SVC | 2 |

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| | | | | | | |
|-------|------------|-----------------------------|-------|-------------------------------|--|---|
| TF-10 | 306,322.00 | | | | | |
| From: | 00630 | Pendleton Corr | 13610 | PENDLETON CORR. FACILITY | | 2 |
| To: | 00615 | Correction | 13580 | INFORMATION MANAGEMENT SVC | | 2 |
| <hr/> | | | | | | |
| TF-11 | 12,268.00 | | | | | |
| From: | 00685 | Rockville Corr | 13810 | ROCKVILLE CORR FACILITY | | 2 |
| To: | 00615 | Correction | 13580 | INFORMATION MANAGEMENT SVC | | 2 |
| <hr/> | | | | | | |
| TF-12 | 8,612.00 | | | | | |
| From: | 00675 | Branchville Corr | 13760 | BRANCHVILLE CORR. FACILITY | | 2 |
| To: | 00615 | Correction | 13580 | INFORMATION MANAGEMENT SVC | | 2 |
| <hr/> | | | | | | |
| TF-13 | 3,129.00 | | | | | |
| From: | 00616 | Logansport Juvenile Corr | 13700 | NORTH CENTRAL JUV. CORR. FAC. | | 2 |
| To: | 00615 | Correction | 13580 | INFORMATION MANAGEMENT SVC | | 2 |
| <hr/> | | | | | | |
| TF-14 | 1,671.00 | | | | | |
| From: | 00635 | Correctional Industrial Fac | 13620 | CORRECTIONAL INDUSTRIAL FAC | | 2 |
| To: | 00615 | Correction | 13580 | INFORMATION MANAGEMENT SVC | | 2 |
| <hr/> | | | | | | |
| TF-15 | 41,649.00 | | | | | |
| From: | 00661 | Camp Summit Corr | 13720 | Laporte Juvenile Correctional | | 2 |
| To: | 00615 | Correction | 15360 | EMERGENCY RESPONSE | | 2 |
| <hr/> | | | | | | |
| TF-16 | 5,296.00 | | | | | |
| From: | 00661 | Camp Summit Corr | 13720 | Laporte Juvenile Correctional | | 2 |
| To: | 00618 | Miami Corr | 13600 | MIAMI CORRECTIONAL FACILITY | | 2 |
| <hr/> | | | | | | |

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TF-17 23,991.00

| | | | | | |
|--------------|-------|---------------------|-------|------------------------------|---|
| From: | 00614 | Chain O' Lakes Corr | 13520 | CHAIN O' LAKES CORR FACILITY | 2 |
| To: | 00618 | Miami Corr | 13600 | MIAMI CORRECTIONAL FACILITY | 2 |

TF-18 9,137.00

| | | | | | |
|--------------|-------|--------------------------|-------|-------------------------------|---|
| From: | 00616 | Logansport Juvenile Corr | 13700 | NORTH CENTRAL JUV. CORR. FAC. | 2 |
| To: | 00640 | Women's Prison | 13640 | INDIANA WOMEN'S PRISON | 2 |

TF-19 26,782.00

| | | | | | |
|--------------|-------|-------------------------|-------|--------------------------------|---|
| From: | 00650 | Putnamville Corr | 13670 | PUTNAMVILLE CORR. FACILITY | 2 |
| To: | 00655 | Pendleton Juvenile Corr | 13680 | PENDLETON JUVENILE COR FACILIT | 2 |

TF-20 26,058.00

| | | | | | |
|--------------|-------|-------------------------|-------|--------------------------------|---|
| From: | 00697 | Edinburgh Corr | 13860 | EDINBURGH CORR FACILITY | 2 |
| To: | 00655 | Pendleton Juvenile Corr | 13680 | PENDLETON JUVENILE COR FACILIT | 2 |

TF-21 296,302.00

| | | | | | |
|--------------|-------|--------------------|-------|-----------------------------|---|
| From: | 00685 | Rockville Corr | 13810 | ROCKVILLE CORR FACILITY | 2 |
| To: | 00665 | Wabash Valley Corr | 13730 | WABASH VALLEY CORR FACILITY | 2 |

TF-22 3,522.00

| | | | | | |
|--------------|-------|--------------------|-------|-----------------------------|---|
| From: | 00697 | Edinburgh Corr | 13860 | EDINBURGH CORR FACILITY | 2 |
| To: | 00665 | Wabash Valley Corr | 13730 | WABASH VALLEY CORR FACILITY | 2 |

TF-23 173,588.00

| | | | | | |
|--------------|-------|------------------|-------|----------------------------|---|
| From: | 00650 | Putnamville Corr | 13670 | PUTNAMVILLE CORR. FACILITY | 2 |
| To: | 00667 | Madison Corr | 13740 | MADISON CORR. FACILITY | 2 |

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TF-24 32,133,864.78

| | | | | | |
|--------------|-------|----------------|-------|-------------------------------|---|
| From: | 00057 | Budget Agency | 30610 | MAJOR MOVES CONSTRUCTION FUND | 0 |
| To: | 00800 | Transportation | 30530 | JOINT MAJOR MOVES CONSTR | 0 |

TF-26 83.29

| | | | | | |
|--------------|-------|-----------|-------|--------------------------------|---|
| From: | 00700 | Education | 13093 | Distribution for Adult Learner | 0 |
| To: | 00700 | Education | 14930 | TRF TO ST SCHOOL TUITION FND | 0 |



Zachary Q. Jackson, Budget Director

ZI/cjm