

Administrative Action Minutes by The State Budget Agency

5/13/2026

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	72,000,000.00				
From:	00502	Child Services		General Fund	
To:	00502	Child Services	17022	FAMILY & CHILDREN FUND	
AU-02	27,900,000.00				
From:	00502	Child Services		General Fund	
To:	00502	Child Services	12736	Case Mgmt Services Approp	
AU-04	2,000,000.00				
From:	00495	Environmental Management		Title V Operating Permit Program Trust	
To:	00495	Environmental Management	36210	TITLE V AIR PERMIT PROGRAM	
AU-05	500,000.00				
From:	00495	Environmental Management		Environmental Management Permit Operating	
To:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING	
AU-07	15,000.00				
From:	00250	Professional Licensing		Preneed Consumer Protection	
To:	00250	Professional Licensing	35610	PRENEED CONSUMER PROTECTION	

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
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CH-01 48,130.00

From: 00570 Veterans Home 70730 IVH IVH Bldg Fund

To: 00570 Veterans Home 70730 IVH IVH Bldg Fund

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
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CN-01 202,000.00

From: 00057 Budget Agency 19764 2023 GF - DOC RR

To: 00675 Branchville Corr 19490 BCF GF Constr Fund

CN-02 231,000.00

From: 00057 Budget Agency 19764 2023 GF - DOC RR

To: 00695 Reception Diagnostic Ctr 19530 Recep GF Constr Fund

CN-03 236,887.65

From: 00057 Budget Agency 19757 2023 GF - Gen Gov Line Items

To: 00315 War Memorials Comm 19120 War Mem GF Constr Fund

CN-04 154,000.00

From: 00057 Budget Agency 19757 2023 GF - Gen Gov Line Items

To: 00061 Administration 19040 IDOA GF Constr Fund

CN-05 29,845.00

From: 00057 Budget Agency 19783 2025 GF - State Agency Capital

To: 00286 Integrated Public Safety Comm 19582 IPSC GF Construction

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Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	67,801.80				
From:	00160	Veterans Affairs	11460	DEPT OF VETERANS' AFFAIRS	
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	
TF-02	39,000.00				
From:	00038	Lieutenant Governor's Office	30456	RURAL ECONOMIC DEVELOPMENT FUN	
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	
TF-03	658,617.00				
From:	00230	Alcohol & Tobacco Comm	37640	ATC OPEB Contribution	
To:	00230	Alcohol & Tobacco Comm	74330	OPEB Trust Fund - ATC / Excise	
TF-04	2,500,000.00				
From:	00100	State Police	10950	FIREARM HISTORY CHECK FEES	
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	
TF-05	2,150,000.00				
From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	
To:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING	
TF-06	1,825,000.00				
From:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	
To:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	

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TF-07 22,000.00

From: 00623 Heritage Trails Corr. Facility 13450 Heritage Trails Corr Fac
To: 00615 Correction 13510 INDIANA PAROLE BOARD

TF-08 800,000.00

From: 00515 Correctional Industries 71480 BRANCHVILLE CORR FAC-CORR IND
To: 00515 Correctional Industries 71400 COMMISSARY

TF-09 241,217.41

From: 00700 Education 30311 DAVID C. FORD ED TECH PROGRAM
To: 00700 Education 77110 David C Ford Ed Technology

TF-10 600,000.00

From: 00435 Logansport State Hospital 12940 LOGANSPO RT STATE HOSPITAL
To: 00415 Evansville Psych Childrens Ctr 12860 PSYCHIATRIC CHILDRENS CENTER

TF-11 55,000.00

From: 00190 Gaming Comm 46050 GAMING INVESTIGATIONS
To: 00190 Gaming Comm 36915 Gaming Agent Worker's Compensa

TF-12 400,000.00

From: 00515 Correctional Industries 71500 ROCKVILLE CORR CTR-CORR INDUS
To: 00515 Correctional Industries 71400 COMMISSARY

TF-13 400,000.00

From: 00515 Correctional Industries 71540 MIAMI CORR FACILITY-CORR INDUS
To: 00515 Correctional Industries 71400 COMMISSARY

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TF-14 341,795.98

From: 00100 State Police 14990 STATE POLICE BENEFIT FUND

To: 00100 State Police 14920 PRE-1987 RETIREMENT

TF-15 189,000.00

From: 00800 Transportation 30519 OPERATIONS 0

To: 00800 Transportation 30528 INDOT ST HWY R&R 0



Chad E. Ranney, State Budget Director

CR/cjm