

Administrative Action Minutes by The State Budget Agency

5/13/2020

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	190,330.78				
From:	00050	Auditor of State		GENERAL FUND	0
To:	00050	Auditor of State	14980	ABC GALLONAGE TAX DISTRIBUTION	0
AU-02	1,700,953.43				
From:	00400	Health		Newborn Screening Fund	3
To:	00400	Health	31910	NEWBORN SCREENING	3
AU-03	743,000.00				
From:	00235	Motor Vehicles		Financial Resp Compliance Ver	0
To:	00235	Motor Vehicles	36510	FINANCIAL RESP COMPLIANCE-OPER	0
AU-05	700,000.00				
From:	00032	Criminal Justice Institute		State Drug Free Communities	0
To:	00032	Criminal Justice Institute	34510	STATE DRUG FREE COMMUNITIES	0
AU-06	1,000,000.00				
From:	00032	Criminal Justice Institute		Domestic Violence Prevention and Treatment	0
To:	00032	Criminal Justice Institute	39010	DOMESTIC VIOLENCE PREV & TREAT	0
AU-07	1,400,000.00				
From:	00495	Environmental Management		Title V Oper Permit Prgm Trus	1
To:	00495	Environmental Management	36210	TITLE V AIR PERMIT PROGRAM	1

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AU-08	1,549,250.00				
From:	00057	Budget Agency		General Fund	0
To:	00057	Budget Agency	18203	Outside Acts	0

AU-09	174,887.22				
From:	00057	Budget Agency		MAJOR MOVES CONSTRUCTION FUND	0
To:	00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0

Capital - New

CN-01	219,020.00				
From:	00057	Budget Agency	59915	2019 SCF - FSSA RR	0
To:	00425	Evansville State Hospital	59950	ESH SCF Constr	0
CN-02r	48,000,000.00				
From:	00775	University of Southern Indiana	19545	USI GF CONSTR FUND	0
To:	00057	Budget Agency	19735	2020 GF - Education	0
CN-03r	18,400,000.00				
From:	00770	Indiana State University	19565	ISU GF Constr Fund	0
To:	00057	Budget Agency	19735	2020 GF - Education	0
CN-04r	29,890,000.00				
From:	00710	Vocational Technical College	19540	Ivy Tech GF Constr Fund	0
To:	00057	Budget Agency	19735	2020 GF - Education	0

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CN-05r	62,000,000.00				
From:	00750	Indiana University	19560	IU GF Constr Fund	0
To:	00057	Budget Agency	19735	2020 GF - Education	0

CN-06r	73,000,000.00				
From:	00760	Purdue University	19550	Purdue GF Constr Fund	0
To:	00057	Budget Agency	19735	2020 GF - Education	0

Fund Center to Fund Center

		Agency	Agency Name	Fund	Fund Name	Point
TF-01	150,000.00					
From:	00440	Richmond State Hospital		12960	RICHMOND STATE HOSPITAL	1
To:	00415	Evansville Psych Childrens Ctr		12860	PSYCHIATRIC CHILDRENS CENTER	1
TF-02	1,200,000.00					
From:	00440	Richmond State Hospital		12960	RICHMOND STATE HOSPITAL	1
To:	00425	Evansville State Hospital		12910	EVANSVILLE STATE HOSPITAL	2
TF-03	1,000,000.00					
From:	00440	Richmond State Hospital		12960	RICHMOND STATE HOSPITAL	1
To:	00435	Logansport State Hospital		12940	LOGANSFORT STATE HOSPITAL	2
TF-04r	500,000.00					
From:	00500	FSSA Family Resources		13120	DFC STATE ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan		15050	Medicaid Assistance	0

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TF-05r 1,000,000.00

From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-06 50,897.00

From:	00030	Governor's Office	10320	Washington Liaison Office	2
To:	00030	Governor's Office	10290	GOVERNOR	1

TF-07 324,464.00

From:	00400	Health	12760	DEPARTMENT OF HEALTH	2
To:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0

TF-08 1,000,000.00

From:	00570	Veterans Home	45105	IVH MEDICAID REIMBURSEMENT	0
To:	00570	Veterans Home	13310	IND VETERANS HOME	2

TF-10 9,000,000.00

From:	00502	Child Services	16690	ADOPTION SVS STATE APPROP	0
To:	00502	Child Services	17022	FAMILY & CHILDREN FUND	0

TF-11 3,000,000.00

From:	00719	Comm for Higher Education	47940	NTNL GRD TUITION SUPPLEMENT PR	0
To:	00719	Comm for Higher Education	43931	Tuition & Fee Exempt Reimburse	0

TF-12 850,678.44

From:	00032	Criminal Justice Institute	16870	DRUG ENFORCEMENT MATCH	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	9

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TF-13 200,000.00

From: 00032 Criminal Justice Institute 17120 SEXUAL ASSAULT VICTIMS ASSIST 0

To: 00032 Criminal Justice Institute 38410 VIOLENT CRIME ADMINISTRATION 9

TF-14 300,000.00

From: 00032 Criminal Justice Institute 31310 VICTIM & WITNESS ASSISTANCE 0

To: 00032 Criminal Justice Institute 38410 VIOLENT CRIME ADMINISTRATION 9

TF-15 700,000.00

From: 00032 Criminal Justice Institute 34510 STATE DRUG FREE COMMUNITIES 0

To: 00032 Criminal Justice Institute 38410 VIOLENT CRIME ADMINISTRATION 9

TF-16 1,000,000.00

From: 00032 Criminal Justice Institute 39010 DOMESTIC VIOLENCE PREV & TREAT 0

To: 00032 Criminal Justice Institute 38410 VIOLENT CRIME ADMINISTRATION 9

TF-17 235,000.00

From: 00032 Criminal Justice Institute 32610 ALCOHOL & DRUG COUNTERMEASURE 0

To: 00032 Criminal Justice Institute 38410 VIOLENT CRIME ADMINISTRATION 9

TF-18 100,000.00

From: 00300 Natural Resources 12480 ENGINEERING DIVISION 2

To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL 1

TF-19 20,000.00

From: 00300 Natural Resources 12520 NATURE PRESERVES 1

To: 00300 Natural Resources 12470 ENTOMOLOGY DIVISION 1

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TF-20	80,000.00				
From:	00300	Natural Resources	12520	NATURE PRESERVES	1
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	1

TF-21	320,000.00				
From:	00300	Natural Resources	39720	ENFORCEMENT DIVISION	1
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	1

TF-22	200,000.00				
From:	00300	Natural Resources	39720	ENFORCEMENT DIVISION	2
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	2

TF-23	27,665.76				
From:	00615	Correction	17800	WORK RELEASE IC 11-10-8-6.5	1
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	2

TF-25	1,549,250.00				
From:	00057	Budget Agency	18203	Outside Acts	0
To:	00701	Brd of Education	15173	Charter and Innovation Network	0

TF-26	359,788.00				
From:	00615	Correction	17800	WORK RELEASE IC 11-10-8-6.5	0
To:	00622	South Bend Community Re-Entry	41714	SOUTH BEND WORK RELEASE CENTER	0

TF-27	291,190,000.00				
From:	00057	Budget Agency	19735	2020 GF - Education	0
To:	00057	Budget Agency	10460	ADJUSTMENTS TO SURPLUS	0

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TF-28 1,978,386.84

From:	00400	Health	31910	NEWBORN SCREENING	3
To:	00400	Health	30461	Children w Special Health Care	3

TF-29 1,048.50

From:	00400	Health	34610	BIRTH PROBLEMS REGISTRY	3
To:	00400	Health	30461	Children w Special Health Care	3

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	100,000.00				
From:	00215	Local Gov Finance	11920	Local Government Finance	1
To:	00215	Local Gov Finance	11920	Local Government Finance	3
TP-02	876,654.00				
From:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING	2
To:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING	1



Zachary Q. Jackson, Budget Director

ZI/cjm